

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE**

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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	6.89	1.62	30.7%
25 to 50 kWh	6,730	0.8%	36	6.95	12.27	5.32	76.5%
50 to 75 kWh	9,162	1.0%	61	11.11	17.45	6.34	57.1%
75 to 100 kWh	13,293	1.5%	87	15.50	22.71	7.21	46.5%
100 to 150 kWh	42,548	4.8%	125	22.19	30.62	8.43	38.0%
150 to 200 kWh	61,736	7.0%	173	30.81	40.73	9.92	32.2%
200 to 250 kWh	72,486	8.2%	223	39.91	51.23	11.32	28.4%
250 to 300 kWh	77,280	8.7%	273	49.91	62.35	12.44	24.9%
300 to 350 kWh	76,989	8.7%	326	61.38	74.38	13.00	21.2%
350 to 400 kWh	72,822	8.2%	378	74.86	87.58	12.72	17.0%
400 to 450 kWh	65,248	7.4%	432	91.31	102.57	11.26	12.3%
450 to 500 kWh	57,849	6.5%	486	110.29	118.73	8.44	7.7%
500 to 600 kWh	92,528	10.4%	564	140.23	142.82	2.59	1.8%
600 to 700 kWh	66,335	7.5%	671	183.76	176.66	(7.10)	-3.9%
700 to 800 kWh	45,980	5.2%	778	228.43	210.63	(17.80)	-7.8%
800 to 900 kWh	31,770	3.6%	883	272.93	244.03	(28.90)	-10.6%
900 to 1000 kWh	21,876	2.5%	990	318.53	278.00	(40.53)	-12.7%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	357.57	(68.06)	-16.0%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	530.27	(128.77)	-19.5%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	759.18	(209.94)	-21.7%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,391.92	(436.50)	-23.9%
Total	886,310	100.0%	500	133.90	130.33	(3.57)	-2.7%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	6.94	1.65	31.2%
25 to 50 kWh	6,811	0.8%	40	7.59	12.36	4.77	62.8%
50 to 75 kWh	9,231	1.0%	65	11.87	17.12	5.25	44.2%
75 to 100 kWh	13,372	1.5%	90	16.19	21.73	5.54	34.2%
100 to 150 kWh	42,691	4.8%	129	23.11	29.02	5.91	25.6%
150 to 200 kWh	61,860	7.0%	179	32.05	38.36	6.31	19.7%
200 to 250 kWh	72,568	8.2%	229	41.07	47.69	6.62	16.1%
250 to 300 kWh	77,355	8.7%	277	50.26	57.01	6.75	13.4%
300 to 350 kWh	77,048	8.7%	324	59.94	66.55	6.61	11.0%
350 to 400 kWh	72,869	8.2%	371	70.81	76.91	6.10	8.6%
400 to 450 kWh	65,292	7.4%	417	82.98	87.99	5.01	6.0%
450 to 500 kWh	57,890	6.5%	463	96.94	99.90	2.96	3.1%
500 to 600 kWh	92,594	10.4%	531	119.78	118.23	(1.55)	-1.3%
600 to 700 kWh	66,389	7.5%	623	152.79	143.68	(9.11)	-6.0%
700 to 800 kWh	46,010	5.2%	716	187.31	169.50	(17.81)	-9.5%
800 to 900 kWh	31,797	3.6%	811	223.45	196.13	(27.32)	-12.2%
900 to 1000 kWh	21,889	2.5%	904	259.29	222.26	(37.03)	-14.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	285.85	(61.05)	-17.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	423.63	(114.21)	-21.2%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	603.18	(185.49)	-23.5%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,156.07	(403.64)	-25.9%
Total	887,476	100.0%	473	115.26	108.80	(6.46)	-5.6%

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Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	6.92	1.64	31.1%
25 to 50 kWh	6,812	0.8%	38	7.27	12.31	5.04	69.3%
50 to 75 kWh	9,231	1.0%	63	11.49	17.28	5.79	50.4%
75 to 100 kWh	13,372	1.5%	88	15.85	22.22	6.37	40.2%
100 to 150 kWh	42,691	4.8%	127	22.65	29.82	7.17	31.7%
150 to 200 kWh	61,860	7.0%	176	31.43	39.55	8.12	25.8%
200 to 250 kWh	72,568	8.2%	226	40.49	49.46	8.97	22.2%
250 to 300 kWh	77,355	8.7%	275	50.08	59.68	9.60	19.2%
300 to 350 kWh	77,049	8.7%	325	60.66	70.47	9.81	16.2%
350 to 400 kWh	72,869	8.2%	375	72.83	82.25	9.42	12.9%
400 to 450 kWh	65,292	7.4%	424	87.15	95.29	8.14	9.3%
450 to 500 kWh	57,890	6.5%	474	103.62	109.32	5.70	5.5%
500 to 600 kWh	92,595	10.4%	547	130.01	130.53	0.52	0.4%
600 to 700 kWh	66,389	7.5%	647	168.28	160.18	(8.10)	-4.8%
700 to 800 kWh	46,010	5.2%	747	207.88	190.07	(17.81)	-8.6%
800 to 900 kWh	31,797	3.6%	847	248.20	220.09	(28.11)	-11.3%
900 to 1000 kWh	21,889	2.5%	947	288.93	250.14	(38.79)	-13.4%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	321.72	(64.56)	-16.7%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	476.97	(121.49)	-20.3%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	681.22	(197.73)	-22.5%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,274.21	(420.10)	-24.8%
Total	887,486	100.0%	486	124.55	119.54	(5.01)	-4.0%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	6.85	1.58	30.0%
25 to 50 kWh	2,340	0.7%	35	6.82	12.07	5.25	77.0%
50 to 75 kWh	2,545	0.7%	60	10.90	17.08	6.18	56.7%
75 to 100 kWh	3,127	0.9%	85	15.31	22.34	7.03	45.9%
100 to 150 kWh	9,914	2.9%	125	22.34	30.74	8.40	37.6%
150 to 200 kWh	16,259	4.8%	177	31.51	41.58	10.07	32.0%
200 to 250 kWh	21,694	6.3%	229	40.94	52.56	11.62	28.4%
250 to 300 kWh	25,714	7.5%	282	51.18	64.11	12.93	25.3%
300 to 350 kWh	28,023	8.2%	336	62.92	76.65	13.73	21.8%
350 to 400 kWh	28,003	8.2%	390	76.28	89.95	13.67	17.9%
400 to 450 kWh	26,837	7.8%	446	92.14	104.76	12.62	13.7%
450 to 500 kWh	24,804	7.3%	502	110.78	121.22	10.44	9.4%
500 to 600 kWh	41,374	12.1%	581	140.85	145.87	5.02	3.6%
600 to 700 kWh	31,251	9.1%	691	185.24	180.55	(4.69)	-2.5%
700 to 800 kWh	22,184	6.5%	799	230.74	215.21	(15.53)	-6.7%
800 to 900 kWh	15,593	4.6%	904	275.20	248.51	(26.69)	-9.7%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	282.30	(38.32)	-12.0%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	359.51	(65.31)	-15.4%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	529.79	(125.03)	-19.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	752.09	(203.40)	-21.3%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,368.61	(427.94)	-23.8%
Total	342,053	100.0%	561	150.40	146.18	(4.21)	-2.8%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	6.89	1.61	30.5%
25 to 50 kWh	2,362	0.7%	40	7.58	12.34	4.76	62.8%
50 to 75 kWh	2,571	0.8%	66	12.07	17.28	5.21	43.2%
75 to 100 kWh	3,167	0.9%	91	16.42	21.89	5.47	33.3%
100 to 150 kWh	9,990	2.9%	129	23.13	28.98	5.85	25.3%
150 to 200 kWh	16,318	4.8%	177	31.61	37.88	6.27	19.8%
200 to 250 kWh	21,729	6.3%	224	40.12	46.73	6.61	16.5%
250 to 300 kWh	25,754	7.5%	269	48.65	55.50	6.85	14.1%
300 to 350 kWh	28,046	8.2%	314	57.41	64.32	6.91	12.0%
350 to 400 kWh	28,025	8.2%	359	67.12	73.83	6.71	10.0%
400 to 450 kWh	26,861	7.8%	404	77.87	84.06	6.19	7.9%
450 to 500 kWh	24,821	7.2%	447	90.24	95.14	4.90	5.4%
500 to 600 kWh	41,404	12.1%	514	111.55	112.79	1.24	1.1%
600 to 700 kWh	31,282	9.1%	603	142.82	137.28	(5.54)	-3.9%
700 to 800 kWh	22,198	6.5%	695	176.23	162.58	(13.65)	-7.7%
800 to 900 kWh	15,608	4.6%	791	211.78	189.06	(22.72)	-10.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	214.96	(32.14)	-13.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	277.83	(55.59)	-16.7%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	416.53	(108.13)	-20.6%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	590.52	(177.16)	-23.1%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,125.05	(389.45)	-25.7%
Total	342,578	100.0%	503	121.29	114.99	(6.30)	-5.2%

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Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	6.87	1.60	30.4%
25 to 50 kWh	2,363	0.7%	37	7.20	12.21	5.01	69.6%
50 to 75 kWh	2,571	0.8%	63	11.48	17.18	5.70	49.7%
75 to 100 kWh	3,167	0.9%	88	15.87	22.11	6.24	39.3%
100 to 150 kWh	9,990	2.9%	127	22.74	29.86	7.12	31.3%
150 to 200 kWh	16,318	4.8%	177	31.56	39.73	8.17	25.9%
200 to 250 kWh	21,729	6.3%	226	40.53	49.64	9.11	22.5%
250 to 300 kWh	25,754	7.5%	276	49.92	59.80	9.88	19.8%
300 to 350 kWh	28,047	8.2%	325	60.17	70.49	10.32	17.2%
350 to 400 kWh	28,025	8.2%	375	71.70	81.90	10.20	14.2%
400 to 450 kWh	26,861	7.8%	425	85.01	94.42	9.41	11.1%
450 to 500 kWh	24,821	7.2%	475	100.51	108.19	7.68	7.6%
500 to 600 kWh	41,405	12.1%	548	126.21	129.33	3.12	2.5%
600 to 700 kWh	31,282	9.1%	647	164.04	158.93	(5.11)	-3.1%
700 to 800 kWh	22,198	6.5%	747	203.50	188.91	(14.59)	-7.2%
800 to 900 kWh	15,608	4.6%	847	243.51	218.80	(24.71)	-10.1%
900 to 1000 kWh	10,708	3.1%	947	283.88	248.65	(35.23)	-12.4%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	318.69	(60.45)	-15.9%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	473.19	(116.59)	-19.8%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	671.36	(190.28)	-22.1%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,247.00	(408.73)	-24.7%
Total	342,588	100.0%	531	135.81	130.55	(5.25)	-3.9%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	6.92	1.67	31.8%
25 to 50 kWh	4,116	0.8%	36	6.92	12.28	5.36	77.5%
50 to 75 kWh	6,326	1.2%	62	11.17	17.57	6.40	57.3%
75 to 100 kWh	9,874	1.9%	87	15.54	22.81	7.27	46.8%
100 to 150 kWh	32,110	6.0%	124	22.15	30.60	8.45	38.1%
150 to 200 kWh	45,014	8.5%	172	30.57	40.44	9.87	32.3%
200 to 250 kWh	50,334	9.5%	220	39.48	50.67	11.19	28.3%
250 to 300 kWh	51,100	9.6%	270	49.30	61.50	12.20	24.7%
300 to 350 kWh	48,487	9.1%	320	60.53	73.11	12.58	20.8%
350 to 400 kWh	44,300	8.3%	370	74.03	86.13	12.10	16.3%
400 to 450 kWh	37,833	7.1%	422	90.92	101.15	10.23	11.3%
450 to 500 kWh	32,447	6.1%	474	110.24	117.00	6.76	6.1%
500 to 600 kWh	49,981	9.4%	549	140.28	140.56	0.28	0.2%
600 to 700 kWh	33,991	6.4%	653	183.55	173.63	(9.92)	-5.4%
700 to 800 kWh	22,764	4.3%	757	228.06	206.98	(21.08)	-9.2%
800 to 900 kWh	15,354	2.9%	863	273.34	240.71	(32.63)	-11.9%
900 to 1000 kWh	10,554	2.0%	971	319.65	275.09	(44.56)	-13.9%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	357.65	(73.24)	-17.0%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	533.00	(134.15)	-20.1%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	763.96	(215.02)	-22.0%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,404.38	(441.64)	-23.9%
Total	532,090	100.0%	457	122.53	119.36	(3.17)	-2.6%



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Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	6.99	1.71	32.4%
25 to 50 kWh	4,175	0.8%	40	7.63	12.46	4.83	63.3%
50 to 75 kWh	6,368	1.2%	65	11.81	17.10	5.29	44.8%
75 to 100 kWh	9,913	1.9%	90	16.11	21.70	5.59	34.7%
100 to 150 kWh	32,175	6.0%	129	23.10	29.03	5.93	25.7%
150 to 200 kWh	45,078	8.5%	180	32.20	38.52	6.32	19.6%
200 to 250 kWh	50,380	9.5%	231	41.46	48.08	6.62	16.0%
250 to 300 kWh	51,134	9.6%	280	51.02	57.74	6.72	13.2%
300 to 350 kWh	48,522	9.1%	330	61.36	67.81	6.45	10.5%
350 to 400 kWh	44,324	8.3%	379	73.12	78.85	5.73	7.8%
400 to 450 kWh	37,853	7.1%	427	86.60	90.77	4.17	4.8%
450 to 500 kWh	32,470	6.1%	475	102.15	103.58	1.43	1.4%
500 to 600 kWh	50,016	9.4%	545	126.90	122.93	(3.97)	-3.1%
600 to 700 kWh	34,013	6.4%	641	162.67	149.94	(12.73)	-7.8%
700 to 800 kWh	22,778	4.3%	736	199.59	177.05	(22.54)	-11.3%
800 to 900 kWh	15,366	2.9%	831	237.32	204.32	(33.00)	-13.9%
900 to 1000 kWh	10,561	2.0%	924	274.30	230.94	(43.36)	-15.8%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	295.74	(68.76)	-18.9%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	430.97	(121.25)	-22.0%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	612.36	(192.01)	-23.9%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,170.32	(410.56)	-26.0%
Total	532,714	100.0%	451	110.77	104.22	(6.55)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	6.96	1.69	32.1%
25 to 50 kWh	4,175	0.8%	38	7.28	12.37	5.09	69.9%
50 to 75 kWh	6,368	1.2%	64	11.49	17.34	5.85	50.9%
75 to 100 kWh	9,913	1.9%	89	15.83	22.25	6.42	40.6%
100 to 150 kWh	32,175	6.0%	127	22.63	29.82	7.19	31.8%
150 to 200 kWh	45,078	8.5%	176	31.38	39.48	8.10	25.8%
200 to 250 kWh	50,380	9.5%	225	40.47	49.38	8.91	22.0%
250 to 300 kWh	51,134	9.6%	275	50.16	59.62	9.46	18.9%
300 to 350 kWh	48,522	9.1%	325	60.95	70.46	9.51	15.6%
350 to 400 kWh	44,324	8.3%	375	73.58	82.49	8.91	12.1%
400 to 450 kWh	37,853	7.1%	424	88.76	95.96	7.20	8.1%
450 to 500 kWh	32,470	6.1%	474	106.20	110.29	4.09	3.9%
500 to 600 kWh	50,016	9.4%	547	133.59	131.75	(1.84)	-1.4%
600 to 700 kWh	34,013	6.4%	647	173.11	161.79	(11.32)	-6.5%
700 to 800 kWh	22,778	4.3%	747	213.83	192.02	(21.81)	-10.2%
800 to 900 kWh	15,366	2.9%	847	255.34	222.52	(32.82)	-12.9%
900 to 1000 kWh	10,561	2.0%	947	296.99	253.02	(43.97)	-14.8%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	326.70	(71.00)	-17.9%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	482.00	(127.69)	-20.9%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	688.20	(203.52)	-22.8%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,287.59	(426.12)	-24.9%
Total	532,714	100.0%	454	116.63	111.77	(4.86)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	6.94	1.50	27.6%
25 to 50 kWh	240	2.4%	43	8.24	13.75	5.51	66.9%
50 to 75 kWh	249	2.5%	65	11.99	18.33	6.34	52.9%
75 to 100 kWh	235	2.3%	89	16.50	23.72	7.22	43.8%
100 to 150 kWh	398	3.9%	125	22.51	30.72	8.21	36.5%
150 to 200 kWh	319	3.2%	171	30.44	40.09	9.65	31.7%
200 to 250 kWh	324	3.2%	220	39.38	50.41	11.03	28.0%
250 to 300 kWh	327	3.2%	264	47.64	60.06	12.42	26.1%
300 to 350 kWh	346	3.4%	314	57.10	70.83	13.73	24.0%
350 to 400 kWh	425	4.2%	367	67.86	82.92	15.06	22.2%
400 to 450 kWh	456	4.5%	418	78.03	94.28	16.25	20.8%
450 to 500 kWh	491	4.9%	477	92.28	108.72	16.44	17.8%
500 to 600 kWh	996	9.8%	561	115.48	130.82	15.34	13.3%
600 to 700 kWh	954	9.4%	663	146.67	158.99	12.32	8.4%
700 to 800 kWh	915	9.0%	774	185.13	191.22	6.09	3.3%
800 to 900 kWh	728	7.2%	863	218.92	218.39	(0.53)	-0.2%
900 to 1000 kWh	545	5.4%	968	260.55	250.74	(9.81)	-3.8%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	326.17	(33.36)	-9.3%
1500 to 2000 kWh	312	3.1%	1,704	570.19	482.90	(87.29)	-15.3%
2000 to 3000 kWh	115	1.1%	2,473	901.62	728.55	(173.07)	-19.2%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,338.23	(392.10)	-22.7%
Total	10,121	100.0%	660	172.23	169.13	(3.09)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.70	1.27	23.4%
25 to 50 kWh	240	2.4%	32	7.08	10.91	3.83	54.1%
50 to 75 kWh	250	2.5%	59	11.12	15.85	4.73	42.5%
75 to 100 kWh	235	2.3%	85	15.92	20.93	5.01	31.5%
100 to 150 kWh	400	3.9%	123	22.42	27.77	5.35	23.9%
150 to 200 kWh	320	3.2%	180	33.35	38.83	5.48	16.4%
200 to 250 kWh	325	3.2%	233	42.55	48.55	6.00	14.1%
250 to 300 kWh	328	3.2%	286	53.16	59.07	5.91	11.1%
300 to 350 kWh	347	3.4%	334	62.51	68.42	5.91	9.5%
350 to 400 kWh	426	4.2%	383	71.75	77.79	6.04	8.4%
400 to 450 kWh	456	4.5%	432	81.68	87.55	5.87	7.2%
450 to 500 kWh	492	4.9%	475	92.13	96.97	4.84	5.3%
500 to 600 kWh	997	9.8%	539	106.47	110.42	3.95	3.7%
600 to 700 kWh	955	9.4%	635	130.72	132.12	1.40	1.1%
700 to 800 kWh	917	9.0%	723	155.71	153.19	(2.52)	-1.6%
800 to 900 kWh	728	7.2%	832	187.82	179.61	(8.21)	-4.4%
900 to 1000 kWh	545	5.4%	926	215.13	201.93	(13.20)	-6.1%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	262.02	(29.39)	-10.1%
1500 to 2000 kWh	314	3.1%	1,664	477.88	400.39	(77.49)	-16.2%
2000 to 3000 kWh	115	1.1%	2,254	712.06	568.40	(143.66)	-20.2%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,055.40	(339.10)	-24.3%
Total	10,138	100.0%	638	147.95	140.09	(7.86)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.82	1.39	25.6%
25 to 50 kWh	240	2.4%	37	7.66	12.33	4.67	61.0%
50 to 75 kWh	250	2.5%	62	11.55	17.09	5.54	48.0%
75 to 100 kWh	235	2.3%	87	16.21	22.33	6.12	37.8%
100 to 150 kWh	400	3.9%	124	22.47	29.25	6.78	30.2%
150 to 200 kWh	320	3.2%	175	31.89	39.46	7.57	23.7%
200 to 250 kWh	325	3.2%	226	40.96	49.48	8.52	20.8%
250 to 300 kWh	328	3.2%	275	50.40	59.56	9.16	18.2%
300 to 350 kWh	347	3.4%	324	59.80	69.63	9.83	16.4%
350 to 400 kWh	426	4.2%	375	69.80	80.36	10.56	15.1%
400 to 450 kWh	456	4.5%	425	79.85	90.92	11.07	13.9%
450 to 500 kWh	492	4.9%	476	92.21	102.85	10.64	11.5%
500 to 600 kWh	997	9.8%	550	110.98	120.63	9.65	8.7%
600 to 700 kWh	955	9.4%	649	138.70	145.56	6.86	4.9%
700 to 800 kWh	917	9.0%	748	170.43	172.21	1.78	1.0%
800 to 900 kWh	728	7.2%	847	203.40	199.03	(4.37)	-2.1%
900 to 1000 kWh	545	5.4%	947	237.84	226.34	(11.50)	-4.8%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	294.13	(31.38)	-9.6%
1500 to 2000 kWh	314	3.1%	1,684	524.04	441.65	(82.39)	-15.7%
2000 to 3000 kWh	115	1.1%	2,364	806.98	648.59	(158.39)	-19.6%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,196.82	(365.59)	-23.4%
Total	10,138	100.0%	649	160.06	154.59	(5.47)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.49	1.15	21.5%
25 to 50 kWh	34	1.7%	44	9.12	13.99	4.87	53.4%
50 to 75 kWh	42	2.1%	50	10.01	15.27	5.26	52.5%
75 to 100 kWh	57	2.8%	78	14.55	21.04	6.49	44.6%
100 to 150 kWh	126	6.2%	107	19.39	26.94	7.55	38.9%
150 to 200 kWh	144	7.0%	167	30.09	39.58	9.49	31.5%
200 to 250 kWh	134	6.5%	202	36.27	46.95	10.68	29.4%
250 to 300 kWh	139	6.8%	245	44.33	56.45	12.12	27.3%
300 to 350 kWh	133	6.5%	298	55.13	68.07	12.94	23.5%
350 to 400 kWh	94	4.6%	383	73.22	87.56	14.34	19.6%
400 to 450 kWh	122	6.0%	405	79.05	93.40	14.35	18.2%
450 to 500 kWh	107	5.2%	478	95.89	110.42	14.53	15.2%
500 to 600 kWh	177	8.7%	574	122.48	135.17	12.69	10.4%
600 to 700 kWh	139	6.8%	690	156.70	165.79	9.09	5.8%
700 to 800 kWh	117	5.7%	832	199.44	203.50	4.06	2.0%
800 to 900 kWh	95	4.6%	955	248.31	241.87	(6.44)	-2.6%
900 to 1000 kWh	75	3.7%	1,055	284.45	271.11	(13.34)	-4.7%
1000 to 1500 kWh	182	8.9%	1,357	402.69	363.51	(39.18)	-9.7%
1500 to 2000 kWh	45	2.2%	1,977	663.00	561.48	(101.52)	-15.3%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	820.05	(193.06)	-19.1%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,014.60	(263.80)	-20.6%
Total	2,046	100.0%	560	142.48	141.91	(0.57)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.68	1.25	23.0%
25 to 50 kWh	34	1.7%	32	7.41	10.90	3.49	47.1%
50 to 75 kWh	42	2.1%	71	13.46	18.24	4.78	35.5%
75 to 100 kWh	57	2.8%	95	17.43	22.53	5.10	29.3%
100 to 150 kWh	126	6.2%	146	26.56	32.25	5.69	21.4%
150 to 200 kWh	144	7.0%	186	33.81	39.67	5.86	17.3%
200 to 250 kWh	134	6.5%	247	44.87	51.11	6.24	13.9%
250 to 300 kWh	139	6.8%	305	57.65	63.00	5.35	9.3%
300 to 350 kWh	133	6.5%	345	65.77	70.93	5.16	7.8%
350 to 400 kWh	94	4.6%	366	71.58	75.80	4.22	5.9%
400 to 450 kWh	122	6.0%	444	89.20	91.98	2.78	3.1%
450 to 500 kWh	107	5.2%	472	92.60	96.58	3.98	4.3%
500 to 600 kWh	177	8.7%	520	108.14	108.72	0.58	0.5%
600 to 700 kWh	139	6.8%	605	129.53	127.41	(2.12)	-1.6%
700 to 800 kWh	117	5.7%	663	144.57	140.37	(4.20)	-2.9%
800 to 900 kWh	95	4.6%	735	165.22	157.66	(7.56)	-4.6%
900 to 1000 kWh	75	3.7%	849	205.44	188.18	(17.26)	-8.4%
1000 to 1500 kWh	182	8.9%	1,016	255.55	228.83	(26.72)	-10.5%
1500 to 2000 kWh	45	2.2%	1,441	413.26	346.04	(67.22)	-16.3%
2000 to 3000 kWh	15	0.7%	1,680	531.43	424.39	(107.04)	-20.1%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,364.92	(475.92)	-25.9%
Total	2,046	100.0%	493	112.39	107.81	(4.58)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.59	1.20	22.3%
25 to 50 kWh	34	1.7%	38	8.26	12.43	4.17	50.5%
50 to 75 kWh	42	2.1%	61	11.73	16.76	5.03	42.9%
75 to 100 kWh	57	2.8%	87	15.99	21.78	5.79	36.2%
100 to 150 kWh	126	6.2%	126	22.98	29.59	6.61	28.8%
150 to 200 kWh	144	7.0%	176	31.95	39.63	7.68	24.0%
200 to 250 kWh	134	6.5%	224	40.56	49.03	8.47	20.9%
250 to 300 kWh	139	6.8%	275	50.99	59.72	8.73	17.1%
300 to 350 kWh	133	6.5%	322	60.45	69.50	9.05	15.0%
350 to 400 kWh	94	4.6%	375	72.40	81.68	9.28	12.8%
400 to 450 kWh	122	6.0%	425	84.12	92.69	8.57	10.2%
450 to 500 kWh	107	5.2%	475	94.24	103.50	9.26	9.8%
500 to 600 kWh	177	8.7%	547	115.32	121.96	6.64	5.8%
600 to 700 kWh	139	6.8%	648	143.15	146.65	3.50	2.4%
700 to 800 kWh	117	5.7%	748	172.04	171.98	(0.06)	0.0%
800 to 900 kWh	95	4.6%	845	206.88	199.88	(7.00)	-3.4%
900 to 1000 kWh	75	3.7%	952	244.94	229.65	(15.29)	-6.2%
1000 to 1500 kWh	182	8.9%	1,186	329.15	296.20	(32.95)	-10.0%
1500 to 2000 kWh	45	2.2%	1,709	538.13	453.76	(84.37)	-15.7%
2000 to 3000 kWh	15	0.7%	2,226	772.27	622.22	(150.05)	-19.4%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,189.76	(369.86)	-23.7%
Total	2,046	100.0%	526	127.45	124.88	(2.57)	-2.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	6.86	1.61	30.7%
25 to 50 kWh	2,150	0.8%	35	6.74	12.03	5.29	78.5%
50 to 75 kWh	2,235	0.8%	60	10.84	17.04	6.20	57.2%
75 to 100 kWh	2,526	0.9%	85	15.31	22.32	7.01	45.8%
100 to 150 kWh	7,229	2.6%	125	22.25	30.55	8.30	37.3%
150 to 200 kWh	10,912	4.0%	178	31.64	41.66	10.02	31.7%
200 to 250 kWh	14,831	5.4%	230	41.19	52.80	11.61	28.2%
250 to 300 kWh	18,178	6.6%	284	51.45	64.47	13.02	25.3%
300 to 350 kWh	20,836	7.6%	338	63.14	77.08	13.94	22.1%
350 to 400 kWh	21,938	8.0%	392	76.43	90.40	13.97	18.3%
400 to 450 kWh	21,849	7.9%	448	92.43	105.42	12.99	14.1%
450 to 500 kWh	20,990	7.6%	505	111.25	122.04	10.79	9.7%
500 to 600 kWh	35,727	13.0%	587	142.34	147.45	5.11	3.6%
600 to 700 kWh	27,471	10.0%	698	187.81	182.89	(4.92)	-2.6%
700 to 800 kWh	19,481	7.1%	810	234.79	218.64	(16.15)	-6.9%
800 to 900 kWh	13,423	4.9%	919	281.45	253.61	(27.84)	-9.9%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	288.53	(39.84)	-12.1%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	367.63	(67.40)	-15.5%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	545.47	(129.42)	-19.2%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	767.81	(208.30)	-21.3%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,376.50	(431.08)	-23.8%
Total	274,910	100.0%	581	157.26	152.20	(5.07)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	6.88	1.62	30.8%
25 to 50 kWh	2,170	0.8%	40	7.52	12.36	4.84	64.4%
50 to 75 kWh	2,257	0.8%	66	12.03	17.28	5.25	43.6%
75 to 100 kWh	2,564	0.9%	91	16.37	21.87	5.50	33.6%
100 to 150 kWh	7,304	2.7%	129	23.07	28.91	5.84	25.3%
150 to 200 kWh	10,965	4.0%	176	31.52	37.76	6.24	19.8%
200 to 250 kWh	14,862	5.4%	222	40.08	46.63	6.55	16.3%
250 to 300 kWh	18,215	6.6%	268	48.67	55.42	6.75	13.9%
300 to 350 kWh	20,859	7.6%	312	57.52	64.30	6.78	11.8%
350 to 400 kWh	21,959	8.0%	357	67.45	73.97	6.52	9.7%
400 to 450 kWh	21,872	7.9%	401	78.49	84.39	5.90	7.5%
450 to 500 kWh	21,007	7.6%	445	91.21	95.69	4.48	4.9%
500 to 600 kWh	35,757	13.0%	510	113.03	113.46	0.43	0.4%
600 to 700 kWh	27,496	10.0%	597	144.62	137.84	(6.78)	-4.7%
700 to 800 kWh	19,494	7.1%	685	178.09	162.74	(15.35)	-8.6%
800 to 900 kWh	13,436	4.9%	775	213.38	188.47	(24.91)	-11.7%
900 to 1000 kWh	9,127	3.3%	865	248.39	213.79	(34.60)	-13.9%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	274.03	(58.21)	-17.5%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	410.17	(111.57)	-21.4%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	588.18	(181.30)	-23.6%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,138.57	(399.03)	-26.0%
Total	275,393	100.0%	507	125.14	117.54	(7.59)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	6.87	1.62	30.9%
25 to 50 kWh	2,171	0.8%	37	7.13	12.20	5.07	71.1%
50 to 75 kWh	2,257	0.8%	63	11.43	17.16	5.73	50.1%
75 to 100 kWh	2,564	0.9%	88	15.84	22.09	6.25	39.5%
100 to 150 kWh	7,304	2.7%	127	22.66	29.73	7.07	31.2%
150 to 200 kWh	10,965	4.0%	177	31.58	39.71	8.13	25.7%
200 to 250 kWh	14,862	5.4%	226	40.63	49.72	9.09	22.4%
250 to 300 kWh	18,215	6.6%	276	50.06	59.95	9.89	19.8%
300 to 350 kWh	20,860	7.6%	325	60.33	70.69	10.36	17.2%
350 to 400 kWh	21,959	8.0%	375	71.94	82.19	10.25	14.2%
400 to 450 kWh	21,872	7.9%	425	85.46	94.91	9.45	11.1%
450 to 500 kWh	21,007	7.6%	475	101.24	108.87	7.63	7.5%
500 to 600 kWh	35,757	13.0%	548	127.69	130.47	2.78	2.2%
600 to 700 kWh	27,496	10.0%	647	166.23	160.38	(5.85)	-3.5%
700 to 800 kWh	19,494	7.1%	747	206.45	190.70	(15.75)	-7.6%
800 to 900 kWh	13,436	4.9%	847	247.43	221.06	(26.37)	-10.7%
900 to 1000 kWh	9,127	3.3%	947	288.41	251.18	(37.23)	-12.9%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	320.86	(62.80)	-16.4%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	477.85	(120.50)	-20.1%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	678.06	(194.81)	-22.3%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,257.72	(415.09)	-24.8%
Total	275,402	100.0%	544	141.15	134.83	(6.32)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	6.92	1.67	31.8%
25 to 50 kWh	3,757	0.9%	36	6.88	12.27	5.39	78.3%
50 to 75 kWh	5,463	1.3%	62	11.12	17.53	6.41	57.6%
75 to 100 kWh	7,953	1.9%	87	15.54	22.79	7.25	46.7%
100 to 150 kWh	23,810	5.6%	125	22.22	30.66	8.44	38.0%
150 to 200 kWh	31,122	7.3%	173	30.82	40.70	9.88	32.1%
200 to 250 kWh	34,859	8.2%	222	39.84	51.07	11.23	28.2%
250 to 300 kWh	36,506	8.6%	272	49.69	61.98	12.29	24.7%
300 to 350 kWh	36,502	8.6%	322	60.71	73.38	12.67	20.9%
350 to 400 kWh	34,592	8.1%	372	74.18	86.40	12.22	16.5%
400 to 450 kWh	30,716	7.2%	424	91.19	101.49	10.30	11.3%
450 to 500 kWh	27,255	6.4%	476	110.81	117.51	6.70	6.0%
500 to 600 kWh	43,274	10.2%	552	141.35	141.40	0.05	0.0%
600 to 700 kWh	30,319	7.1%	657	185.25	174.89	(10.36)	-5.6%
700 to 800 kWh	20,701	4.9%	762	230.33	208.64	(21.69)	-9.4%
800 to 900 kWh	14,223	3.3%	869	275.89	242.56	(33.33)	-12.1%
900 to 1000 kWh	9,845	2.3%	977	322.53	277.17	(45.36)	-14.1%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	360.09	(74.14)	-17.1%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	536.84	(135.48)	-20.2%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	769.55	(216.99)	-22.0%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,411.06	(443.98)	-23.9%
Total	426,092	100.0%	488	133.81	128.40	(5.42)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	6.98	1.72	32.7%
25 to 50 kWh	3,800	0.9%	40	7.56	12.44	4.88	64.6%
50 to 75 kWh	5,499	1.3%	65	11.78	17.08	5.30	45.0%
75 to 100 kWh	7,992	1.9%	90	16.05	21.64	5.59	34.8%
100 to 150 kWh	23,869	5.6%	128	22.91	28.82	5.91	25.8%
150 to 200 kWh	31,183	7.3%	178	31.96	38.23	6.27	19.6%
200 to 250 kWh	34,904	8.2%	229	41.32	47.85	6.53	15.8%
250 to 300 kWh	36,540	8.6%	278	50.98	57.55	6.57	12.9%
300 to 350 kWh	36,537	8.6%	328	61.70	67.88	6.18	10.0%
350 to 400 kWh	34,614	8.1%	377	73.97	79.25	5.28	7.1%
400 to 450 kWh	30,734	7.2%	425	88.05	91.54	3.49	4.0%
450 to 500 kWh	27,275	6.4%	473	104.16	104.63	0.47	0.5%
500 to 600 kWh	43,308	10.2%	542	129.51	124.16	(5.35)	-4.1%
600 to 700 kWh	30,341	7.1%	637	165.39	150.96	(14.43)	-8.7%
700 to 800 kWh	20,714	4.9%	731	201.85	177.61	(24.24)	-12.0%
800 to 900 kWh	14,235	3.3%	825	238.87	204.39	(34.48)	-14.4%
900 to 1000 kWh	9,852	2.3%	918	275.42	230.70	(44.72)	-16.2%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	295.22	(69.93)	-19.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	428.65	(121.98)	-22.2%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	609.89	(192.64)	-24.0%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,164.64	(410.61)	-26.1%
Total	426,662	100.0%	474	120.23	111.14	(9.08)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	6.95	1.69	32.1%
25 to 50 kWh	3,800	0.9%	38	7.22	12.35	5.13	71.1%
50 to 75 kWh	5,499	1.3%	63	11.45	17.31	5.86	51.2%
75 to 100 kWh	7,992	1.9%	88	15.80	22.21	6.41	40.6%
100 to 150 kWh	23,869	5.6%	127	22.56	29.74	7.18	31.8%
150 to 200 kWh	31,183	7.3%	176	31.39	39.46	8.07	25.7%
200 to 250 kWh	34,904	8.2%	225	40.58	49.46	8.88	21.9%
250 to 300 kWh	36,540	8.6%	275	50.33	59.76	9.43	18.7%
300 to 350 kWh	36,537	8.6%	325	61.20	70.63	9.43	15.4%
350 to 400 kWh	34,614	8.1%	375	74.07	82.82	8.75	11.8%
400 to 450 kWh	30,734	7.2%	424	89.62	96.52	6.90	7.7%
450 to 500 kWh	27,275	6.4%	474	107.49	111.07	3.58	3.3%
500 to 600 kWh	43,308	10.2%	547	135.44	132.78	(2.66)	-2.0%
600 to 700 kWh	30,341	7.1%	647	175.32	162.93	(12.39)	-7.1%
700 to 800 kWh	20,714	4.9%	747	216.10	193.13	(22.97)	-10.6%
800 to 900 kWh	14,235	3.3%	847	257.39	223.48	(33.91)	-13.2%
900 to 1000 kWh	9,852	2.3%	948	298.99	253.95	(45.04)	-15.1%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	327.67	(72.03)	-18.0%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	482.75	(128.74)	-21.1%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	689.76	(204.82)	-22.9%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,288.04	(427.31)	-24.9%
Total	426,662	100.0%	481	126.99	119.74	(7.25)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.47	1.10	20.5%
25 to 50 kWh	21	2.2%	43	8.74	13.85	5.11	58.5%
50 to 75 kWh	21	2.2%	47	9.61	14.77	5.16	53.7%
75 to 100 kWh	36	3.7%	80	14.79	21.31	6.52	44.1%
100 to 150 kWh	78	8.1%	103	18.69	26.14	7.45	39.9%
150 to 200 kWh	74	7.6%	174	31.13	41.14	10.01	32.2%
200 to 250 kWh	67	6.9%	208	37.64	48.61	10.97	29.1%
250 to 300 kWh	73	7.5%	242	44.21	56.21	12.00	27.1%
300 to 350 kWh	61	6.3%	334	61.72	75.83	14.11	22.9%
350 to 400 kWh	45	4.6%	398	77.15	91.90	14.75	19.1%
400 to 450 kWh	53	5.5%	435	88.53	101.95	13.42	15.2%
450 to 500 kWh	40	4.1%	552	118.33	130.70	12.37	10.5%
500 to 600 kWh	79	8.2%	628	141.74	151.79	10.05	7.1%
600 to 700 kWh	57	5.9%	749	179.19	183.98	4.79	2.7%
700 to 800 kWh	49	5.1%	863	218.51	216.51	(2.00)	-0.9%
800 to 900 kWh	38	3.9%	1,043	296.13	275.55	(20.58)	-6.9%
900 to 1000 kWh	35	3.6%	1,133	326.19	300.72	(25.47)	-7.8%
1000 to 1500 kWh	64	6.6%	1,416	445.47	390.37	(55.10)	-12.4%
1500 to 2000 kWh	15	1.5%	1,975	682.99	569.51	(113.48)	-16.6%
2000 to 3000 kWh	9	0.9%	2,589	946.83	766.07	(180.76)	-19.1%
>= 3000 kWh	4	0.4%	3,012	1,141.56	907.74	(233.82)	-20.5%
Total	968	100.0%	527	138.41	136.01	(2.40)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.44	1.14	21.5%
25 to 50 kWh	21	2.2%	33	7.25	11.09	3.84	53.0%
50 to 75 kWh	21	2.2%	73	14.06	18.67	4.61	32.8%
75 to 100 kWh	36	3.7%	94	17.26	22.36	5.10	29.5%
100 to 150 kWh	78	8.1%	148	27.29	32.85	5.56	20.4%
150 to 200 kWh	74	7.6%	183	33.58	39.32	5.74	17.1%
200 to 250 kWh	67	6.9%	237	43.66	49.64	5.98	13.7%
250 to 300 kWh	73	7.5%	304	60.03	64.05	4.02	6.7%
300 to 350 kWh	61	6.3%	310	62.44	65.87	3.43	5.5%
350 to 400 kWh	45	4.6%	352	73.06	75.27	2.21	3.0%
400 to 450 kWh	53	5.5%	419	92.00	90.84	(1.16)	-1.3%
450 to 500 kWh	40	4.1%	400	84.71	85.54	0.83	1.0%
500 to 600 kWh	79	8.2%	466	104.70	101.66	(3.04)	-2.9%
600 to 700 kWh	57	5.9%	558	132.43	124.03	(8.40)	-6.3%
700 to 800 kWh	49	5.1%	631	157.58	143.38	(14.20)	-9.0%
800 to 900 kWh	38	3.9%	646	167.32	149.59	(17.73)	-10.6%
900 to 1000 kWh	35	3.6%	763	208.36	180.76	(27.60)	-13.2%
1000 to 1500 kWh	64	6.6%	936	275.23	229.28	(45.95)	-16.7%
1500 to 2000 kWh	15	1.5%	1,417	463.06	365.04	(98.02)	-21.2%
2000 to 3000 kWh	9	0.9%	1,758	598.28	461.64	(136.64)	-22.8%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,601.72	(583.05)	-26.7%
Total	968	100.0%	427	107.94	98.87	(9.07)	-8.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.45	1.11	20.8%
25 to 50 kWh	21	2.2%	38	8.00	12.47	4.47	55.9%
50 to 75 kWh	21	2.2%	60	11.84	16.72	4.88	41.2%
75 to 100 kWh	36	3.7%	87	16.03	21.84	5.81	36.2%
100 to 150 kWh	78	8.1%	126	22.99	29.49	6.50	28.3%
150 to 200 kWh	74	7.6%	179	32.36	40.23	7.87	24.3%
200 to 250 kWh	67	6.9%	223	40.65	49.12	8.47	20.8%
250 to 300 kWh	73	7.5%	273	52.12	60.13	8.01	15.4%
300 to 350 kWh	61	6.3%	322	62.08	70.85	8.77	14.1%
350 to 400 kWh	45	4.6%	375	75.10	83.58	8.48	11.3%
400 to 450 kWh	53	5.5%	427	90.26	96.40	6.14	6.8%
450 to 500 kWh	40	4.1%	476	101.52	108.12	6.60	6.5%
500 to 600 kWh	79	8.2%	547	123.22	126.73	3.51	2.8%
600 to 700 kWh	57	5.9%	654	155.81	154.00	(1.81)	-1.2%
700 to 800 kWh	49	5.1%	747	188.05	179.94	(8.11)	-4.3%
800 to 900 kWh	38	3.9%	844	231.72	212.57	(19.15)	-8.3%
900 to 1000 kWh	35	3.6%	948	267.27	240.74	(26.53)	-9.9%
1000 to 1500 kWh	64	6.6%	1,177	360.46	309.93	(50.53)	-14.0%
1500 to 2000 kWh	15	1.5%	1,696	573.02	467.28	(105.74)	-18.5%
2000 to 3000 kWh	9	0.9%	2,173	772.56	613.85	(158.71)	-20.5%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,254.73	(408.44)	-24.6%
Total	968	100.0%	477	123.18	117.45	(5.74)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	6.96	1.53	28.2%
25 to 50 kWh	197	2.9%	43	8.33	13.85	5.52	66.3%
50 to 75 kWh	204	3.0%	66	12.18	18.61	6.43	52.8%
75 to 100 kWh	176	2.6%	89	16.56	23.77	7.21	43.5%
100 to 150 kWh	294	4.3%	123	22.19	30.30	8.11	36.5%
150 to 200 kWh	240	3.5%	172	30.77	40.50	9.73	31.6%
200 to 250 kWh	246	3.6%	223	39.95	51.09	11.14	27.9%
250 to 300 kWh	237	3.4%	265	48.20	60.59	12.39	25.7%
300 to 350 kWh	262	3.8%	319	58.33	72.16	13.83	23.7%
350 to 400 kWh	322	4.7%	376	69.90	85.18	15.28	21.9%
400 to 450 kWh	330	4.8%	424	79.38	95.83	16.45	20.7%
450 to 500 kWh	373	5.4%	485	95.12	111.34	16.22	17.1%
500 to 600 kWh	716	10.4%	578	122.23	136.79	14.56	11.9%
600 to 700 kWh	664	9.7%	689	158.36	168.74	10.38	6.6%
700 to 800 kWh	617	9.0%	807	202.55	204.81	2.26	1.1%
800 to 900 kWh	465	6.8%	898	239.74	233.93	(5.81)	-2.4%
900 to 1000 kWh	320	4.7%	1,022	291.37	273.32	(18.05)	-6.2%
1000 to 1500 kWh	731	10.6%	1,282	401.53	356.03	(45.50)	-11.3%
1500 to 2000 kWh	157	2.3%	1,797	622.57	519.87	(102.70)	-16.5%
2000 to 3000 kWh	60	0.9%	2,589	964.29	772.11	(192.18)	-19.9%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,405.86	(417.63)	-22.9%
Total	6,880	100.0%	628	165.97	162.70	(3.27)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.70	1.30	24.1%
25 to 50 kWh	197	2.9%	32	7.07	10.91	3.84	54.3%
50 to 75 kWh	205	3.0%	58	10.99	15.73	4.74	43.1%
75 to 100 kWh	176	2.6%	85	16.05	21.00	4.95	30.8%
100 to 150 kWh	296	4.3%	124	22.70	28.02	5.32	23.4%
150 to 200 kWh	241	3.5%	178	33.16	38.60	5.44	16.4%
200 to 250 kWh	247	3.6%	231	42.49	48.35	5.86	13.8%
250 to 300 kWh	238	3.5%	285	53.73	59.22	5.49	10.2%
300 to 350 kWh	263	3.8%	328	62.01	67.61	5.60	9.0%
350 to 400 kWh	322	4.7%	374	71.17	76.74	5.57	7.8%
400 to 450 kWh	330	4.8%	426	82.13	87.23	5.10	6.2%
450 to 500 kWh	374	5.4%	468	92.51	96.48	3.97	4.3%
500 to 600 kWh	717	10.4%	522	106.66	109.01	2.35	2.2%
600 to 700 kWh	664	9.6%	609	132.27	130.73	(1.54)	-1.2%
700 to 800 kWh	619	9.0%	690	159.48	152.31	(7.17)	-4.5%
800 to 900 kWh	465	6.7%	795	197.66	181.41	(16.25)	-8.2%
900 to 1000 kWh	320	4.6%	871	226.86	202.91	(23.95)	-10.6%
1000 to 1500 kWh	731	10.6%	1,096	314.53	266.60	(47.93)	-15.2%
1500 to 2000 kWh	158	2.3%	1,597	512.22	408.59	(103.63)	-20.2%
2000 to 3000 kWh	60	0.9%	2,188	746.16	576.03	(170.13)	-22.8%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,025.80	(346.34)	-25.2%
Total	6,894	100.0%	560	137.87	127.60	(10.27)	-7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	6.83	1.41	26.0%
25 to 50 kWh	197	2.9%	38	7.70	12.38	4.68	60.8%
50 to 75 kWh	205	3.0%	62	11.58	17.17	5.59	48.3%
75 to 100 kWh	176	2.6%	87	16.31	22.39	6.08	37.3%
100 to 150 kWh	296	4.3%	124	22.44	29.16	6.72	29.9%
150 to 200 kWh	241	3.5%	175	31.96	39.55	7.59	23.7%
200 to 250 kWh	247	3.6%	227	41.21	49.72	8.51	20.7%
250 to 300 kWh	238	3.5%	275	50.97	59.91	8.94	17.5%
300 to 350 kWh	263	3.8%	323	60.16	69.89	9.73	16.2%
350 to 400 kWh	322	4.7%	375	70.53	80.97	10.44	14.8%
400 to 450 kWh	330	4.8%	425	80.76	91.53	10.77	13.3%
450 to 500 kWh	374	5.4%	476	93.82	103.92	10.10	10.8%
500 to 600 kWh	717	10.4%	550	114.45	122.91	8.46	7.4%
600 to 700 kWh	664	9.6%	649	145.32	149.76	4.44	3.1%
700 to 800 kWh	619	9.0%	748	181.02	178.57	(2.45)	-1.4%
800 to 900 kWh	465	6.7%	847	218.76	207.74	(11.02)	-5.0%
900 to 1000 kWh	320	4.6%	947	259.13	238.14	(20.99)	-8.1%
1000 to 1500 kWh	731	10.6%	1,189	358.08	311.37	(46.71)	-13.0%
1500 to 2000 kWh	158	2.3%	1,698	567.57	464.41	(103.16)	-18.2%
2000 to 3000 kWh	60	0.9%	2,388	855.23	674.07	(181.16)	-21.2%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,215.83	(381.98)	-23.9%
Total	6,894	100.0%	593	151.88	145.12	(6.76)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	6.71	1.21	22.0%
25 to 50 kWh	190	0.3%	37	7.84	12.61	4.77	60.8%
50 to 75 kWh	310	0.5%	60	11.33	17.40	6.07	53.6%
75 to 100 kWh	601	0.9%	84	15.32	22.42	7.10	46.3%
100 to 150 kWh	2,685	4.0%	127	22.60	31.24	8.64	38.2%
150 to 200 kWh	5,347	8.0%	175	31.25	41.41	10.16	32.5%
200 to 250 kWh	6,863	10.2%	226	40.42	52.04	11.62	28.7%
250 to 300 kWh	7,536	11.2%	277	50.53	63.22	12.69	25.1%
300 to 350 kWh	7,187	10.7%	330	62.29	75.42	13.13	21.1%
350 to 400 kWh	6,065	9.0%	382	75.74	88.33	12.59	16.6%
400 to 450 kWh	4,988	7.4%	433	90.82	101.89	11.07	12.2%
450 to 500 kWh	3,814	5.7%	485	108.16	116.69	8.53	7.9%
500 to 600 kWh	5,647	8.4%	549	131.42	135.83	4.41	3.4%
600 to 700 kWh	3,780	5.6%	639	166.60	163.51	(3.09)	-1.9%
700 to 800 kWh	2,703	4.0%	725	201.56	190.57	(10.99)	-5.5%
800 to 900 kWh	2,170	3.2%	808	236.59	216.98	(19.61)	-8.3%
900 to 1000 kWh	1,580	2.4%	901	275.91	246.35	(29.56)	-10.7%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	322.87	(55.93)	-14.8%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	481.89	(111.60)	-18.8%
2000 to 3000 kWh	399	0.6%	2,308	881.57	695.76	(185.81)	-21.1%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,335.60	(414.83)	-23.7%
Total	67,143	100.0%	476	122.28	121.56	(0.72)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	6.97	1.37	24.5%
25 to 50 kWh	192	0.3%	39	8.22	12.10	3.88	47.2%
50 to 75 kWh	314	0.5%	67	12.36	17.28	4.92	39.8%
75 to 100 kWh	603	0.9%	92	16.63	22.00	5.37	32.3%
100 to 150 kWh	2,686	4.0%	130	23.27	29.16	5.89	25.3%
150 to 200 kWh	5,353	8.0%	179	31.80	38.15	6.35	20.0%
200 to 250 kWh	6,867	10.2%	226	40.22	46.94	6.72	16.7%
250 to 300 kWh	7,539	11.2%	273	48.61	55.67	7.06	14.5%
300 to 350 kWh	7,187	10.7%	320	57.09	64.39	7.30	12.8%
350 to 400 kWh	6,066	9.0%	367	65.94	73.34	7.40	11.2%
400 to 450 kWh	4,989	7.4%	415	75.18	82.62	7.44	9.9%
450 to 500 kWh	3,814	5.7%	463	84.88	92.16	7.28	8.6%
500 to 600 kWh	5,647	8.4%	542	102.22	108.53	6.31	6.2%
600 to 700 kWh	3,786	5.6%	654	129.72	133.26	3.54	2.7%
700 to 800 kWh	2,704	4.0%	770	162.87	161.41	(1.46)	-0.9%
800 to 900 kWh	2,172	3.2%	888	201.91	192.67	(9.24)	-4.6%
900 to 1000 kWh	1,581	2.4%	993	239.63	221.73	(17.90)	-7.5%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	294.99	(43.74)	-12.9%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	435.98	(97.63)	-18.3%
2000 to 3000 kWh	399	0.6%	2,326	761.24	598.88	(162.36)	-21.3%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,068.63	(349.40)	-24.6%
Total	67,185	100.0%	486	105.54	104.53	(1.01)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	6.84	1.29	23.2%
25 to 50 kWh	192	0.3%	38	8.03	12.35	4.32	53.8%
50 to 75 kWh	314	0.5%	63	11.84	17.34	5.50	46.5%
75 to 100 kWh	603	0.9%	88	15.98	22.21	6.23	39.0%
100 to 150 kWh	2,686	4.0%	129	22.94	30.20	7.26	31.6%
150 to 200 kWh	5,353	8.0%	177	31.52	39.78	8.26	26.2%
200 to 250 kWh	6,867	10.2%	226	40.32	49.49	9.17	22.7%
250 to 300 kWh	7,539	11.2%	275	49.57	59.45	9.88	19.9%
300 to 350 kWh	7,187	10.7%	325	59.69	69.91	10.22	17.1%
350 to 400 kWh	6,066	9.0%	374	70.84	80.83	9.99	14.1%
400 to 450 kWh	4,989	7.4%	424	83.00	92.26	9.26	11.2%
450 to 500 kWh	3,814	5.7%	474	96.52	104.43	7.91	8.2%
500 to 600 kWh	5,648	8.4%	546	116.82	122.18	5.36	4.6%
600 to 700 kWh	3,786	5.6%	647	148.17	148.39	0.22	0.1%
700 to 800 kWh	2,704	4.0%	747	182.22	175.99	(6.23)	-3.4%
800 to 900 kWh	2,172	3.2%	848	219.25	204.83	(14.42)	-6.6%
900 to 1000 kWh	1,581	2.4%	947	257.79	234.05	(23.74)	-9.2%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	308.93	(49.84)	-13.9%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	458.96	(104.62)	-18.6%
2000 to 3000 kWh	399	0.6%	2,317	821.42	647.33	(174.09)	-21.2%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,202.20	(382.14)	-24.1%
Total	67,186	100.0%	481	113.91	113.04	(0.87)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	6.80	1.46	27.3%
25 to 50 kWh	359	0.3%	36	7.40	12.39	4.99	67.4%
50 to 75 kWh	863	0.8%	63	11.46	17.87	6.41	55.9%
75 to 100 kWh	1,921	1.8%	87	15.56	22.91	7.35	47.2%
100 to 150 kWh	8,300	7.8%	123	21.95	30.45	8.50	38.7%
150 to 200 kWh	13,892	13.1%	168	30.00	39.85	9.85	32.8%
200 to 250 kWh	15,475	14.6%	215	38.67	49.77	11.10	28.7%
250 to 300 kWh	14,594	13.8%	263	48.32	60.32	12.00	24.8%
300 to 350 kWh	11,985	11.3%	313	59.99	72.28	12.29	20.5%
350 to 400 kWh	9,708	9.2%	363	73.50	85.21	11.71	15.9%
400 to 450 kWh	7,117	6.7%	414	89.74	99.68	9.94	11.1%
450 to 500 kWh	5,192	4.9%	462	107.23	114.32	7.09	6.6%
500 to 600 kWh	6,707	6.3%	530	133.32	135.15	1.83	1.4%
600 to 700 kWh	3,672	3.5%	620	169.50	163.29	(6.21)	-3.7%
700 to 800 kWh	2,063	1.9%	706	205.34	190.36	(14.98)	-7.3%
800 to 900 kWh	1,131	1.1%	791	241.32	217.46	(23.86)	-9.9%
900 to 1000 kWh	709	0.7%	881	279.72	246.16	(33.56)	-12.0%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	318.74	(58.95)	-15.6%
1500 to 2000 kWh	392	0.4%	1,622	598.35	481.90	(116.45)	-19.5%
2000 to 3000 kWh	230	0.2%	2,273	878.58	689.83	(188.75)	-21.5%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,345.44	(420.95)	-23.8%
Total	105,998	100.0%	334	77.15	83.03	5.88	7.6%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.32	1.62	28.4%
25 to 50 kWh	375	0.4%	42	8.39	12.77	4.38	52.2%
50 to 75 kWh	869	0.8%	66	12.03	17.19	5.16	42.9%
75 to 100 kWh	1,921	1.8%	91	16.37	21.93	5.56	34.0%
100 to 150 kWh	8,306	7.8%	133	23.67	29.66	5.99	25.3%
150 to 200 kWh	13,895	13.1%	184	32.73	39.18	6.45	19.7%
200 to 250 kWh	15,476	14.6%	235	41.79	48.61	6.82	16.3%
250 to 300 kWh	14,594	13.8%	286	51.13	58.24	7.11	13.9%
300 to 350 kWh	11,985	11.3%	335	60.34	67.62	7.28	12.1%
350 to 400 kWh	9,710	9.2%	385	70.11	77.41	7.30	10.4%
400 to 450 kWh	7,119	6.7%	435	80.32	87.42	7.10	8.8%
450 to 500 kWh	5,195	4.9%	485	91.59	98.11	6.52	7.1%
500 to 600 kWh	6,708	6.3%	561	110.01	115.00	4.99	4.5%
600 to 700 kWh	3,672	3.5%	670	140.21	141.54	1.33	0.9%
700 to 800 kWh	2,064	1.9%	783	176.93	171.47	(5.46)	-3.1%
800 to 900 kWh	1,131	1.1%	899	217.84	203.49	(14.35)	-6.6%
900 to 1000 kWh	709	0.7%	1,009	258.78	234.27	(24.51)	-9.5%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	303.91	(50.16)	-14.2%
1500 to 2000 kWh	392	0.4%	1,813	573.32	461.87	(111.45)	-19.4%
2000 to 3000 kWh	230	0.2%	2,459	828.83	645.20	(183.63)	-22.2%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,220.92	(410.15)	-25.1%
Total	106,052	100.0%	361	72.72	76.38	3.66	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	7.06	1.54	27.9%
25 to 50 kWh	375	0.4%	39	7.90	12.58	4.68	59.2%
50 to 75 kWh	869	0.8%	64	11.75	17.53	5.78	49.2%
75 to 100 kWh	1,921	1.8%	89	15.96	22.42	6.46	40.5%
100 to 150 kWh	8,306	7.8%	128	22.81	30.06	7.25	31.8%
150 to 200 kWh	13,895	13.1%	176	31.36	39.51	8.15	26.0%
200 to 250 kWh	15,476	14.6%	225	40.23	49.19	8.96	22.3%
250 to 300 kWh	14,594	13.8%	274	49.72	59.28	9.56	19.2%
300 to 350 kWh	11,985	11.3%	324	60.17	69.95	9.78	16.3%
350 to 400 kWh	9,710	9.2%	374	71.81	81.31	9.50	13.2%
400 to 450 kWh	7,119	6.7%	424	85.03	93.56	8.53	10.0%
450 to 500 kWh	5,195	4.9%	474	99.41	106.21	6.80	6.8%
500 to 600 kWh	6,708	6.3%	545	121.67	125.08	3.41	2.8%
600 to 700 kWh	3,672	3.5%	645	154.86	152.42	(2.44)	-1.6%
700 to 800 kWh	2,064	1.9%	744	191.14	180.92	(10.22)	-5.3%
800 to 900 kWh	1,131	1.1%	845	229.59	210.48	(19.11)	-8.3%
900 to 1000 kWh	709	0.7%	945	269.24	240.21	(29.03)	-10.8%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	311.32	(54.56)	-14.9%
1500 to 2000 kWh	392	0.4%	1,718	585.85	471.90	(113.95)	-19.5%
2000 to 3000 kWh	230	0.2%	2,366	853.71	667.52	(186.19)	-21.8%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,283.59	(415.58)	-24.5%
Total	106,052	100.0%	347	74.93	79.70	4.77	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.58	1.35	25.8%
25 to 50 kWh	13	1.2%	45	9.77	14.23	4.46	45.6%
50 to 75 kWh	21	1.9%	53	10.40	15.78	5.38	51.7%
75 to 100 kWh	21	1.9%	76	14.13	20.57	6.44	45.6%
100 to 150 kWh	48	4.5%	113	20.53	28.23	7.70	37.5%
150 to 200 kWh	70	6.5%	159	29.00	37.94	8.94	30.8%
200 to 250 kWh	67	6.2%	195	34.89	45.29	10.40	29.8%
250 to 300 kWh	66	6.1%	248	44.47	56.71	12.24	27.5%
300 to 350 kWh	72	6.7%	268	49.54	61.49	11.95	24.1%
350 to 400 kWh	49	4.5%	370	69.61	83.58	13.97	20.1%
400 to 450 kWh	69	6.4%	383	71.77	86.83	15.06	21.0%
450 to 500 kWh	67	6.2%	434	82.49	98.31	15.82	19.2%
500 to 600 kWh	98	9.1%	531	106.96	121.78	14.82	13.9%
600 to 700 kWh	82	7.6%	649	141.00	153.10	12.10	8.6%
700 to 800 kWh	68	6.3%	810	185.70	194.12	8.42	4.5%
800 to 900 kWh	57	5.3%	895	216.16	219.21	3.05	1.4%
900 to 1000 kWh	40	3.7%	987	247.93	245.21	(2.72)	-1.1%
1000 to 1500 kWh	118	10.9%	1,325	379.49	348.94	(30.55)	-8.1%
1500 to 2000 kWh	30	2.8%	1,978	653.00	557.46	(95.54)	-14.6%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	901.02	(211.51)	-19.0%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,228.34	(323.74)	-20.9%
Total	1,078	100.0%	589	146.12	147.20	1.08	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.53	1.63	27.6%
25 to 50 kWh	13	1.2%	31	7.67	10.60	2.93	38.2%
50 to 75 kWh	21	1.9%	70	12.86	17.81	4.95	38.5%
75 to 100 kWh	21	1.9%	97	17.73	22.83	5.10	28.8%
100 to 150 kWh	48	4.5%	143	25.37	31.28	5.91	23.3%
150 to 200 kWh	70	6.5%	189	34.06	40.05	5.99	17.6%
200 to 250 kWh	67	6.2%	256	46.06	52.57	6.51	14.1%
250 to 300 kWh	66	6.1%	306	55.02	61.83	6.81	12.4%
300 to 350 kWh	72	6.7%	375	68.59	75.21	6.62	9.7%
350 to 400 kWh	49	4.5%	379	70.21	76.30	6.09	8.7%
400 to 450 kWh	69	6.4%	464	87.04	92.87	5.83	6.7%
450 to 500 kWh	67	6.2%	516	97.31	103.17	5.86	6.0%
500 to 600 kWh	98	9.1%	563	110.92	114.43	3.51	3.2%
600 to 700 kWh	82	7.6%	638	127.48	129.79	2.31	1.8%
700 to 800 kWh	68	6.3%	687	135.14	138.18	3.04	2.2%
800 to 900 kWh	57	5.3%	796	163.79	163.14	(0.65)	-0.4%
900 to 1000 kWh	40	3.7%	924	202.88	194.68	(8.20)	-4.0%
1000 to 1500 kWh	118	10.9%	1,059	244.91	228.59	(16.32)	-6.7%
1500 to 2000 kWh	30	2.8%	1,453	388.36	336.55	(51.81)	-13.3%
2000 to 3000 kWh	6	0.6%	1,563	431.16	368.52	(62.64)	-14.5%
>= 3000 kWh	2	0.2%	3,400	1,152.96	891.33	(261.63)	-22.7%
Total	1,078	100.0%	552	116.38	115.85	(0.53)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	7.06	1.50	27.0%
25 to 50 kWh	13	1.2%	38	8.70	12.38	3.68	42.3%
50 to 75 kWh	21	1.9%	61	11.63	16.80	5.17	44.5%
75 to 100 kWh	21	1.9%	86	15.91	21.69	5.78	36.3%
100 to 150 kWh	48	4.5%	128	22.95	29.76	6.81	29.7%
150 to 200 kWh	70	6.5%	174	31.53	38.99	7.46	23.7%
200 to 250 kWh	67	6.2%	225	40.48	48.93	8.45	20.9%
250 to 300 kWh	66	6.1%	277	49.74	59.27	9.53	19.2%
300 to 350 kWh	72	6.7%	321	59.07	68.35	9.28	15.7%
350 to 400 kWh	49	4.5%	374	69.91	79.94	10.03	14.3%
400 to 450 kWh	69	6.4%	423	79.39	89.84	10.45	13.2%
450 to 500 kWh	67	6.2%	475	89.90	100.74	10.84	12.1%
500 to 600 kWh	98	9.1%	547	108.94	118.11	9.17	8.4%
600 to 700 kWh	82	7.6%	643	134.27	141.49	7.22	5.4%
700 to 800 kWh	68	6.3%	749	160.48	166.22	5.74	3.6%
800 to 900 kWh	57	5.3%	846	190.09	191.30	1.21	0.6%
900 to 1000 kWh	40	3.7%	955	225.41	219.95	(5.46)	-2.4%
1000 to 1500 kWh	118	10.9%	1,192	312.20	288.77	(23.43)	-7.5%
1500 to 2000 kWh	30	2.8%	1,715	520.68	447.00	(73.68)	-14.2%
2000 to 3000 kWh	6	0.6%	2,305	771.84	634.77	(137.07)	-17.8%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,059.83	(292.69)	-21.6%
Total	1,078	100.0%	571	131.26	131.54	0.28	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	6.87	1.39	25.4%
25 to 50 kWh	43	1.3%	40	7.80	13.26	5.46	70.0%
50 to 75 kWh	45	1.4%	59	11.11	17.09	5.98	53.8%
75 to 100 kWh	59	1.8%	91	16.33	23.59	7.26	44.5%
100 to 150 kWh	104	3.2%	131	23.42	31.92	8.50	36.3%
150 to 200 kWh	79	2.4%	165	29.44	38.85	9.41	32.0%
200 to 250 kWh	78	2.4%	211	37.60	48.29	10.69	28.4%
250 to 300 kWh	90	2.8%	260	46.16	58.65	12.49	27.1%
300 to 350 kWh	84	2.6%	297	53.28	66.68	13.40	25.2%
350 to 400 kWh	103	3.2%	339	61.51	75.89	14.38	23.4%
400 to 450 kWh	126	3.9%	405	74.52	90.23	15.71	21.1%
450 to 500 kWh	118	3.6%	452	83.34	100.45	17.11	20.5%
500 to 600 kWh	280	8.6%	518	98.19	115.53	17.34	17.7%
600 to 700 kWh	290	8.9%	604	119.95	136.71	16.76	14.0%
700 to 800 kWh	298	9.2%	705	149.08	163.10	14.02	9.4%
800 to 900 kWh	263	8.1%	801	182.04	190.86	8.82	4.8%
900 to 1000 kWh	225	6.9%	891	216.63	218.56	1.93	0.9%
1000 to 1500 kWh	675	20.8%	1,133	314.02	293.81	(20.21)	-6.4%
1500 to 2000 kWh	155	4.8%	1,609	517.08	445.41	(71.67)	-13.9%
2000 to 3000 kWh	55	1.7%	2,346	833.24	681.03	(152.21)	-18.3%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,236.79	(353.79)	-22.2%
Total	3,241	100.0%	730	185.49	182.78	(2.72)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	6.73	1.19	21.5%
25 to 50 kWh	43	1.3%	32	7.12	10.92	3.80	53.4%
50 to 75 kWh	45	1.4%	62	11.71	16.40	4.69	40.1%
75 to 100 kWh	59	1.8%	86	15.53	20.73	5.20	33.5%
100 to 150 kWh	104	3.2%	120	21.64	27.07	5.43	25.1%
150 to 200 kWh	79	2.4%	185	33.94	39.53	5.59	16.5%
200 to 250 kWh	78	2.4%	239	42.74	49.15	6.41	15.0%
250 to 300 kWh	90	2.8%	291	51.64	58.67	7.03	13.6%
300 to 350 kWh	84	2.6%	353	64.09	70.95	6.86	10.7%
350 to 400 kWh	104	3.2%	409	73.55	81.04	7.49	10.2%
400 to 450 kWh	126	3.9%	448	80.48	88.40	7.92	9.8%
450 to 500 kWh	118	3.6%	500	90.92	98.52	7.60	8.4%
500 to 600 kWh	280	8.6%	583	105.97	114.03	8.06	7.6%
600 to 700 kWh	291	9.0%	693	127.19	135.29	8.10	6.4%
700 to 800 kWh	298	9.2%	793	147.87	154.99	7.12	4.8%
800 to 900 kWh	263	8.1%	896	170.48	176.43	5.95	3.5%
900 to 1000 kWh	225	6.9%	1,004	198.45	200.53	2.08	1.0%
1000 to 1500 kWh	675	20.8%	1,237	266.35	257.05	(9.30)	-3.5%
1500 to 2000 kWh	156	4.8%	1,730	443.51	392.18	(51.33)	-11.6%
2000 to 3000 kWh	55	1.7%	2,327	674.63	560.02	(114.61)	-17.0%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,099.80	(328.23)	-23.0%
Total	3,244	100.0%	804	169.39	166.63	(2.76)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	6.80	1.29	23.4%
25 to 50 kWh	43	1.3%	36	7.46	12.10	4.64	62.2%
50 to 75 kWh	45	1.4%	61	11.41	16.74	5.33	46.7%
75 to 100 kWh	59	1.8%	88	15.93	22.16	6.23	39.1%
100 to 150 kWh	104	3.2%	125	22.53	29.50	6.97	30.9%
150 to 200 kWh	79	2.4%	175	31.69	39.19	7.50	23.7%
200 to 250 kWh	78	2.4%	225	40.17	48.72	8.55	21.3%
250 to 300 kWh	90	2.8%	275	48.91	58.66	9.75	19.9%
300 to 350 kWh	84	2.6%	325	58.67	68.81	10.14	17.3%
350 to 400 kWh	104	3.2%	374	67.53	78.46	10.93	16.2%
400 to 450 kWh	126	3.9%	426	77.49	89.32	11.83	15.3%
450 to 500 kWh	118	3.6%	476	87.13	99.48	12.35	14.2%
500 to 600 kWh	280	8.6%	550	102.08	114.78	12.70	12.4%
600 to 700 kWh	291	9.0%	649	123.58	136.00	12.42	10.1%
700 to 800 kWh	298	9.2%	749	148.48	159.05	10.57	7.1%
800 to 900 kWh	263	8.1%	848	176.26	183.65	7.39	4.2%
900 to 1000 kWh	225	6.9%	947	207.53	209.54	2.01	1.0%
1000 to 1500 kWh	675	20.8%	1,185	290.22	275.46	(14.76)	-5.1%
1500 to 2000 kWh	156	4.8%	1,670	480.17	418.71	(61.46)	-12.8%
2000 to 3000 kWh	55	1.7%	2,337	754.18	620.71	(133.47)	-17.7%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,168.29	(341.02)	-22.6%
Total	3,244	100.0%	767	177.47	174.72	(2.74)	-1.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	6.89	9.43	2.54	36.9%
25 to 50 kWh	6,730	0.8%	36	12.27	14.94	2.67	21.8%
50 to 75 kWh	9,162	1.0%	61	17.45	20.24	2.79	16.0%
75 to 100 kWh	13,293	1.5%	87	22.71	25.62	2.91	12.8%
100 to 150 kWh	42,548	4.8%	125	30.62	33.72	3.10	10.1%
150 to 200 kWh	61,736	7.0%	173	40.73	44.06	3.33	8.2%
200 to 250 kWh	72,486	8.2%	223	51.23	54.77	3.54	6.9%
250 to 300 kWh	77,280	8.7%	273	62.35	66.07	3.72	6.0%
300 to 350 kWh	76,989	8.7%	326	74.38	78.15	3.77	5.1%
350 to 400 kWh	72,822	8.2%	378	87.58	91.15	3.57	4.1%
400 to 450 kWh	65,248	7.4%	432	102.57	105.54	2.97	2.9%
450 to 500 kWh	57,849	6.5%	486	118.73	120.81	2.08	1.8%
500 to 600 kWh	92,528	10.4%	564	142.82	143.40	0.58	0.4%
600 to 700 kWh	66,335	7.5%	671	176.66	175.02	(1.64)	-0.9%
700 to 800 kWh	45,980	5.2%	778	210.63	206.74	(3.89)	-1.8%
800 to 900 kWh	31,770	3.6%	883	244.03	237.90	(6.13)	-2.5%
900 to 1000 kWh	21,876	2.5%	990	278.00	269.58	(8.42)	-3.0%
1000 to 1500 kWh	44,781	5.1%	1,240	357.57	343.79	(13.78)	-3.9%
1500 to 2000 kWh	10,237	1.2%	1,780	530.27	504.69	(25.58)	-4.8%
2000 to 3000 kWh	5,213	0.6%	2,496	759.18	717.78	(41.40)	-5.5%
>= 3000 kWh	2,184	0.2%	4,487	1,391.92	1,306.97	(84.95)	-6.1%
Total	886,310	100.0%	500	130.33	130.28	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	6.94	9.47	2.53	36.5%
25 to 50 kWh	6,811	0.8%	40	12.36	14.96	2.60	21.0%
50 to 75 kWh	9,231	1.0%	65	17.12	19.78	2.66	15.5%
75 to 100 kWh	13,372	1.5%	90	21.73	24.46	2.73	12.6%
100 to 150 kWh	42,691	4.8%	129	29.02	31.84	2.82	9.7%
150 to 200 kWh	61,860	7.0%	179	38.36	41.29	2.93	7.6%
200 to 250 kWh	72,568	8.2%	229	47.69	50.71	3.02	6.3%
250 to 300 kWh	77,355	8.7%	277	57.01	60.09	3.08	5.4%
300 to 350 kWh	77,048	8.7%	324	66.55	69.58	3.03	4.6%
350 to 400 kWh	72,869	8.2%	371	76.91	79.70	2.79	3.6%
400 to 450 kWh	65,292	7.4%	417	87.99	90.30	2.31	2.6%
450 to 500 kWh	57,890	6.5%	463	99.90	101.52	1.62	1.6%
500 to 600 kWh	92,594	10.4%	531	118.23	118.68	0.45	0.4%
600 to 700 kWh	66,389	7.5%	623	143.68	142.38	(1.30)	-0.9%
700 to 800 kWh	46,010	5.2%	716	169.50	166.38	(3.12)	-1.8%
800 to 900 kWh	31,797	3.6%	811	196.13	191.10	(5.03)	-2.6%
900 to 1000 kWh	21,889	2.5%	904	222.26	215.30	(6.96)	-3.1%
1000 to 1500 kWh	44,821	5.1%	1,131	285.85	274.23	(11.62)	-4.1%
1500 to 2000 kWh	10,253	1.2%	1,619	423.63	401.70	(21.93)	-5.2%
2000 to 3000 kWh	5,218	0.6%	2,246	603.18	567.19	(35.99)	-6.0%
>= 3000 kWh	2,185	0.2%	4,193	1,156.07	1,077.53	(78.54)	-6.8%
Total	887,476	100.0%	473	108.80	108.73	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	6.92	9.45	2.53	36.6%
25 to 50 kWh	6,812	0.8%	38	12.31	14.95	2.64	21.4%
50 to 75 kWh	9,231	1.0%	63	17.28	20.01	2.73	15.8%
75 to 100 kWh	13,372	1.5%	88	22.22	25.04	2.82	12.7%
100 to 150 kWh	42,691	4.8%	127	29.82	32.78	2.96	9.9%
150 to 200 kWh	61,860	7.0%	176	39.55	42.67	3.12	7.9%
200 to 250 kWh	72,568	8.2%	226	49.46	52.74	3.28	6.6%
250 to 300 kWh	77,355	8.7%	275	59.68	63.08	3.40	5.7%
300 to 350 kWh	77,049	8.7%	325	70.47	73.87	3.40	4.8%
350 to 400 kWh	72,869	8.2%	375	82.25	85.43	3.18	3.9%
400 to 450 kWh	65,292	7.4%	424	95.29	97.93	2.64	2.8%
450 to 500 kWh	57,890	6.5%	474	109.32	111.17	1.85	1.7%
500 to 600 kWh	92,595	10.4%	547	130.53	131.04	0.51	0.4%
600 to 700 kWh	66,389	7.5%	647	160.18	158.71	(1.47)	-0.9%
700 to 800 kWh	46,010	5.2%	747	190.07	186.57	(3.50)	-1.8%
800 to 900 kWh	31,797	3.6%	847	220.09	214.51	(5.58)	-2.5%
900 to 1000 kWh	21,889	2.5%	947	250.14	242.46	(7.68)	-3.1%
1000 to 1500 kWh	44,821	5.1%	1,186	321.72	309.03	(12.69)	-3.9%
1500 to 2000 kWh	10,253	1.2%	1,699	476.97	453.22	(23.75)	-5.0%
2000 to 3000 kWh	5,218	0.6%	2,371	681.22	642.53	(38.69)	-5.7%
>= 3000 kWh	2,185	0.2%	4,340	1,274.21	1,192.45	(81.76)	-6.4%
Total	887,486	100.0%	486	119.54	119.48	(0.06)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	6.85	9.39	2.54	37.1%
25 to 50 kWh	2,340	0.7%	35	12.07	14.74	2.67	22.1%
50 to 75 kWh	2,545	0.7%	60	17.08	19.87	2.79	16.3%
75 to 100 kWh	3,127	0.9%	85	22.34	25.24	2.90	13.0%
100 to 150 kWh	9,914	2.9%	125	30.74	33.84	3.10	10.1%
150 to 200 kWh	16,259	4.8%	177	41.58	44.92	3.34	8.0%
200 to 250 kWh	21,694	6.3%	229	52.56	56.13	3.57	6.8%
250 to 300 kWh	25,714	7.5%	282	64.11	67.85	3.74	5.8%
300 to 350 kWh	28,023	8.2%	336	76.65	80.45	3.80	5.0%
350 to 400 kWh	28,003	8.2%	390	89.95	93.59	3.64	4.0%
400 to 450 kWh	26,837	7.8%	446	104.76	107.94	3.18	3.0%
450 to 500 kWh	24,804	7.3%	502	121.22	123.60	2.38	2.0%
500 to 600 kWh	41,374	12.1%	581	145.87	146.75	0.88	0.6%
600 to 700 kWh	31,251	9.1%	691	180.55	179.15	(1.40)	-0.8%
700 to 800 kWh	22,184	6.5%	799	215.21	211.50	(3.71)	-1.7%
800 to 900 kWh	15,593	4.6%	904	248.51	242.57	(5.94)	-2.4%
900 to 1000 kWh	10,702	3.1%	1,010	282.30	274.09	(8.21)	-2.9%
1000 to 1500 kWh	21,426	6.3%	1,252	359.51	346.09	(13.42)	-3.7%
1500 to 2000 kWh	4,277	1.3%	1,786	529.79	504.87	(24.92)	-4.7%
2000 to 3000 kWh	1,829	0.5%	2,484	752.09	711.90	(40.19)	-5.3%
>= 3000 kWh	650	0.2%	4,436	1,368.61	1,285.78	(82.83)	-6.1%
Total	342,053	100.0%	561	146.18	145.75	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	6.89	9.41	2.52	36.6%
25 to 50 kWh	2,362	0.7%	40	12.34	14.94	2.60	21.1%
50 to 75 kWh	2,571	0.8%	66	17.28	19.94	2.66	15.4%
75 to 100 kWh	3,167	0.9%	91	21.89	24.62	2.73	12.5%
100 to 150 kWh	9,990	2.9%	129	28.98	31.79	2.81	9.7%
150 to 200 kWh	16,318	4.8%	177	37.88	40.81	2.93	7.7%
200 to 250 kWh	21,729	6.3%	224	46.73	49.74	3.01	6.4%
250 to 300 kWh	25,754	7.5%	269	55.50	58.57	3.07	5.5%
300 to 350 kWh	28,046	8.2%	314	64.32	67.39	3.07	4.8%
350 to 400 kWh	28,025	8.2%	359	73.83	76.76	2.93	4.0%
400 to 450 kWh	26,861	7.8%	404	84.06	86.63	2.57	3.1%
450 to 500 kWh	24,821	7.2%	447	95.14	97.11	1.97	2.1%
500 to 600 kWh	41,404	12.1%	514	112.79	113.67	0.88	0.8%
600 to 700 kWh	31,282	9.1%	603	137.28	136.55	(0.73)	-0.5%
700 to 800 kWh	22,198	6.5%	695	162.58	160.14	(2.44)	-1.5%
800 to 900 kWh	15,608	4.6%	791	189.06	184.86	(4.20)	-2.2%
900 to 1000 kWh	10,708	3.1%	884	214.96	208.91	(6.05)	-2.8%
1000 to 1500 kWh	21,446	6.3%	1,109	277.83	267.28	(10.55)	-3.8%
1500 to 2000 kWh	4,283	1.3%	1,605	416.53	395.92	(20.61)	-4.9%
2000 to 3000 kWh	1,832	0.5%	2,215	590.52	556.30	(34.22)	-5.8%
>= 3000 kWh	650	0.2%	4,098	1,125.05	1,049.46	(75.59)	-6.7%
Total	342,578	100.0%	503	114.99	114.82	(0.18)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	6.87	9.40	2.53	36.8%
25 to 50 kWh	2,363	0.7%	37	12.21	14.84	2.63	21.5%
50 to 75 kWh	2,571	0.8%	63	17.18	19.90	2.72	15.8%
75 to 100 kWh	3,167	0.9%	88	22.11	24.93	2.82	12.8%
100 to 150 kWh	9,990	2.9%	127	29.86	32.82	2.96	9.9%
150 to 200 kWh	16,318	4.8%	177	39.73	42.86	3.13	7.9%
200 to 250 kWh	21,729	6.3%	226	49.64	52.94	3.30	6.6%
250 to 300 kWh	25,754	7.5%	276	59.80	63.22	3.42	5.7%
300 to 350 kWh	28,047	8.2%	325	70.49	73.93	3.44	4.9%
350 to 400 kWh	28,025	8.2%	375	81.90	85.18	3.28	4.0%
400 to 450 kWh	26,861	7.8%	425	94.42	97.29	2.87	3.0%
450 to 500 kWh	24,821	7.2%	475	108.19	110.36	2.17	2.0%
500 to 600 kWh	41,405	12.1%	548	129.33	130.22	0.89	0.7%
600 to 700 kWh	31,282	9.1%	647	158.93	157.86	(1.07)	-0.7%
700 to 800 kWh	22,198	6.5%	747	188.91	185.83	(3.08)	-1.6%
800 to 900 kWh	15,608	4.6%	847	218.80	213.73	(5.07)	-2.3%
900 to 1000 kWh	10,708	3.1%	947	248.65	241.52	(7.13)	-2.9%
1000 to 1500 kWh	21,446	6.3%	1,180	318.69	306.70	(11.99)	-3.8%
1500 to 2000 kWh	4,283	1.3%	1,695	473.19	450.43	(22.76)	-4.8%
2000 to 3000 kWh	1,832	0.5%	2,349	671.36	634.15	(37.21)	-5.5%
>= 3000 kWh	650	0.2%	4,267	1,247.00	1,167.78	(79.22)	-6.4%
Total	342,588	100.0%	531	130.55	130.25	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	6.92	9.46	2.54	36.7%
25 to 50 kWh	4,116	0.8%	36	12.28	14.95	2.67	21.7%
50 to 75 kWh	6,326	1.2%	62	17.57	20.37	2.80	15.9%
75 to 100 kWh	9,874	1.9%	87	22.81	25.73	2.92	12.8%
100 to 150 kWh	32,110	6.0%	124	30.60	33.70	3.10	10.1%
150 to 200 kWh	45,014	8.5%	172	40.44	43.76	3.32	8.2%
200 to 250 kWh	50,334	9.5%	220	50.67	54.20	3.53	7.0%
250 to 300 kWh	51,100	9.6%	270	61.50	65.21	3.71	6.0%
300 to 350 kWh	48,487	9.1%	320	73.11	76.86	3.75	5.1%
350 to 400 kWh	44,300	8.3%	370	86.13	89.64	3.51	4.1%
400 to 450 kWh	37,833	7.1%	422	101.15	103.96	2.81	2.8%
450 to 500 kWh	32,447	6.1%	474	117.00	118.83	1.83	1.6%
500 to 600 kWh	49,981	9.4%	549	140.56	140.83	0.27	0.2%
600 to 700 kWh	33,991	6.4%	653	173.63	171.64	(1.99)	-1.1%
700 to 800 kWh	22,764	4.3%	757	206.98	202.70	(4.28)	-2.1%
800 to 900 kWh	15,354	2.9%	863	240.71	234.10	(6.61)	-2.7%
900 to 1000 kWh	10,554	2.0%	971	275.09	266.12	(8.97)	-3.3%
1000 to 1500 kWh	21,767	4.1%	1,229	357.65	343.04	(14.61)	-4.1%
1500 to 2000 kWh	5,603	1.1%	1,778	533.00	506.46	(26.54)	-5.0%
2000 to 3000 kWh	3,254	0.6%	2,502	763.96	721.64	(42.32)	-5.5%
>= 3000 kWh	1,503	0.3%	4,516	1,404.38	1,318.26	(86.12)	-6.1%
Total	532,090	100.0%	457	119.36	119.56	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	6.99	9.52	2.53	36.2%
25 to 50 kWh	4,175	0.8%	40	12.46	15.07	2.61	20.9%
50 to 75 kWh	6,368	1.2%	65	17.10	19.76	2.66	15.6%
75 to 100 kWh	9,913	1.9%	90	21.70	24.42	2.72	12.5%
100 to 150 kWh	32,175	6.0%	129	29.03	31.85	2.82	9.7%
150 to 200 kWh	45,078	8.5%	180	38.52	41.46	2.94	7.6%
200 to 250 kWh	50,380	9.5%	231	48.08	51.11	3.03	6.3%
250 to 300 kWh	51,134	9.6%	280	57.74	60.82	3.08	5.3%
300 to 350 kWh	48,522	9.1%	330	67.81	70.82	3.01	4.4%
350 to 400 kWh	44,324	8.3%	379	78.85	81.55	2.70	3.4%
400 to 450 kWh	37,853	7.1%	427	90.77	92.88	2.11	2.3%
450 to 500 kWh	32,470	6.1%	475	103.58	104.91	1.33	1.3%
500 to 600 kWh	50,016	9.4%	545	122.93	122.97	0.04	0.0%
600 to 700 kWh	34,013	6.4%	641	149.94	148.04	(1.90)	-1.3%
700 to 800 kWh	22,778	4.3%	736	177.05	173.07	(3.98)	-2.2%
800 to 900 kWh	15,366	2.9%	831	204.32	198.18	(6.14)	-3.0%
900 to 1000 kWh	10,561	2.0%	924	230.94	222.72	(8.22)	-3.6%
1000 to 1500 kWh	21,787	4.1%	1,152	295.74	282.49	(13.25)	-4.5%
1500 to 2000 kWh	5,611	1.1%	1,628	430.97	407.45	(23.52)	-5.5%
2000 to 3000 kWh	3,256	0.6%	2,266	612.36	574.95	(37.41)	-6.1%
>= 3000 kWh	1,504	0.3%	4,235	1,170.32	1,090.32	(80.00)	-6.8%
Total	532,714	100.0%	451	104.22	104.21	(0.01)	0.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	6.96	9.49	2.53	36.4%
25 to 50 kWh	4,175	0.8%	38	12.37	15.01	2.64	21.3%
50 to 75 kWh	6,368	1.2%	64	17.34	20.07	2.73	15.7%
75 to 100 kWh	9,913	1.9%	89	22.25	25.08	2.83	12.7%
100 to 150 kWh	32,175	6.0%	127	29.82	32.78	2.96	9.9%
150 to 200 kWh	45,078	8.5%	176	39.48	42.61	3.13	7.9%
200 to 250 kWh	50,380	9.5%	225	49.38	52.66	3.28	6.6%
250 to 300 kWh	51,134	9.6%	275	59.62	63.02	3.40	5.7%
300 to 350 kWh	48,522	9.1%	325	70.46	73.84	3.38	4.8%
350 to 400 kWh	44,324	8.3%	375	82.49	85.60	3.11	3.8%
400 to 450 kWh	37,853	7.1%	424	95.96	98.42	2.46	2.6%
450 to 500 kWh	32,470	6.1%	474	110.29	111.87	1.58	1.4%
500 to 600 kWh	50,016	9.4%	547	131.75	131.90	0.15	0.1%
600 to 700 kWh	34,013	6.4%	647	161.79	159.84	(1.95)	-1.2%
700 to 800 kWh	22,778	4.3%	747	192.02	187.89	(4.13)	-2.2%
800 to 900 kWh	15,366	2.9%	847	222.52	216.14	(6.38)	-2.9%
900 to 1000 kWh	10,561	2.0%	947	253.02	244.43	(8.59)	-3.4%
1000 to 1500 kWh	21,787	4.1%	1,190	326.70	312.77	(13.93)	-4.3%
1500 to 2000 kWh	5,611	1.1%	1,703	482.00	456.97	(25.03)	-5.2%
2000 to 3000 kWh	3,256	0.6%	2,384	688.20	648.33	(39.87)	-5.8%
>= 3000 kWh	1,504	0.3%	4,375	1,287.59	1,204.52	(83.07)	-6.5%
Total	532,714	100.0%	454	111.77	111.87	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	6.94	9.49	2.55	36.7%
25 to 50 kWh	240	2.4%	43	13.75	16.45	2.70	19.6%
50 to 75 kWh	249	2.5%	65	18.33	21.14	2.81	15.3%
75 to 100 kWh	235	2.3%	89	23.72	26.65	2.93	12.4%
100 to 150 kWh	398	3.9%	125	30.72	33.82	3.10	10.1%
150 to 200 kWh	319	3.2%	171	40.09	43.41	3.32	8.3%
200 to 250 kWh	324	3.2%	220	50.41	53.94	3.53	7.0%
250 to 300 kWh	327	3.2%	264	60.06	63.72	3.66	6.1%
300 to 350 kWh	346	3.4%	314	70.83	74.67	3.84	5.4%
350 to 400 kWh	425	4.2%	367	82.92	86.84	3.92	4.7%
400 to 450 kWh	456	4.5%	418	94.28	98.33	4.05	4.3%
450 to 500 kWh	491	4.9%	477	108.72	112.55	3.83	3.5%
500 to 600 kWh	996	9.8%	561	130.82	134.08	3.26	2.5%
600 to 700 kWh	954	9.4%	663	158.99	161.22	2.23	1.4%
700 to 800 kWh	915	9.0%	774	191.22	191.92	0.70	0.4%
800 to 900 kWh	728	7.2%	863	218.39	217.66	(0.73)	-0.3%
900 to 1000 kWh	545	5.4%	968	250.74	248.13	(2.61)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	326.17	318.90	(7.27)	-2.2%
1500 to 2000 kWh	312	3.1%	1,704	482.90	465.02	(17.88)	-3.7%
2000 to 3000 kWh	115	1.1%	2,473	728.55	693.85	(34.70)	-4.8%
>= 3000 kWh	25	0.2%	4,392	1,338.23	1,261.32	(76.91)	-5.7%
Total	10,121	100.0%	660	169.13	168.79	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.70	9.23	2.53	37.8%
25 to 50 kWh	240	2.4%	32	10.91	13.49	2.58	23.6%
50 to 75 kWh	250	2.5%	59	15.85	18.49	2.64	16.7%
75 to 100 kWh	235	2.3%	85	20.93	23.60	2.67	12.8%
100 to 150 kWh	400	3.9%	123	27.77	30.54	2.77	10.0%
150 to 200 kWh	320	3.2%	180	38.83	41.63	2.80	7.2%
200 to 250 kWh	325	3.2%	233	48.55	51.49	2.94	6.1%
250 to 300 kWh	328	3.2%	286	59.07	62.02	2.95	5.0%
300 to 350 kWh	347	3.4%	334	68.42	71.40	2.98	4.4%
350 to 400 kWh	426	4.2%	383	77.79	80.80	3.01	3.9%
400 to 450 kWh	456	4.5%	432	87.55	90.55	3.00	3.4%
450 to 500 kWh	492	4.9%	475	96.97	99.73	2.76	2.8%
500 to 600 kWh	997	9.8%	539	110.42	112.97	2.55	2.3%
600 to 700 kWh	955	9.4%	635	132.12	134.01	1.89	1.4%
700 to 800 kWh	917	9.0%	723	153.19	154.20	1.01	0.7%
800 to 900 kWh	728	7.2%	832	179.61	179.49	(0.12)	-0.1%
900 to 1000 kWh	545	5.4%	926	201.93	201.05	(0.88)	-0.4%
1000 to 1500 kWh	1,406	13.9%	1,163	262.02	258.35	(3.67)	-1.4%
1500 to 2000 kWh	314	3.1%	1,664	400.39	387.23	(13.16)	-3.3%
2000 to 3000 kWh	115	1.1%	2,254	568.40	542.13	(26.27)	-4.6%
>= 3000 kWh	25	0.2%	3,957	1,055.40	990.74	(64.66)	-6.1%
Total	10,138	100.0%	638	140.09	140.33	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.82	9.36	2.54	37.2%
25 to 50 kWh	240	2.4%	37	12.33	14.97	2.64	21.4%
50 to 75 kWh	250	2.5%	62	17.09	19.81	2.72	15.9%
75 to 100 kWh	235	2.3%	87	22.33	25.13	2.80	12.5%
100 to 150 kWh	400	3.9%	124	29.25	32.18	2.93	10.0%
150 to 200 kWh	320	3.2%	175	39.46	42.52	3.06	7.8%
200 to 250 kWh	325	3.2%	226	49.48	52.72	3.24	6.5%
250 to 300 kWh	328	3.2%	275	59.56	62.87	3.31	5.6%
300 to 350 kWh	347	3.4%	324	69.63	73.04	3.41	4.9%
350 to 400 kWh	426	4.2%	375	80.36	83.83	3.47	4.3%
400 to 450 kWh	456	4.5%	425	90.92	94.44	3.52	3.9%
450 to 500 kWh	492	4.9%	476	102.85	106.15	3.30	3.2%
500 to 600 kWh	997	9.8%	550	120.63	123.53	2.90	2.4%
600 to 700 kWh	955	9.4%	649	145.56	147.62	2.06	1.4%
700 to 800 kWh	917	9.0%	748	172.21	173.07	0.86	0.5%
800 to 900 kWh	728	7.2%	847	199.03	198.60	(0.43)	-0.2%
900 to 1000 kWh	545	5.4%	947	226.34	224.59	(1.75)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	294.13	288.66	(5.47)	-1.9%
1500 to 2000 kWh	314	3.1%	1,684	441.65	426.13	(15.52)	-3.5%
2000 to 3000 kWh	115	1.1%	2,364	648.59	618.10	(30.49)	-4.7%
>= 3000 kWh	25	0.2%	4,175	1,196.82	1,126.03	(70.79)	-5.9%
Total	10,138	100.0%	649	154.59	154.54	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.49	9.03	2.54	39.1%
25 to 50 kWh	34	1.7%	44	13.99	16.70	2.71	19.4%
50 to 75 kWh	42	2.1%	50	15.27	18.01	2.74	17.9%
75 to 100 kWh	57	2.8%	78	21.04	23.92	2.88	13.7%
100 to 150 kWh	126	6.2%	107	26.94	29.95	3.01	11.2%
150 to 200 kWh	144	7.0%	167	39.58	42.87	3.29	8.3%
200 to 250 kWh	134	6.5%	202	46.95	50.38	3.43	7.3%
250 to 300 kWh	139	6.8%	245	56.45	60.05	3.60	6.4%
300 to 350 kWh	133	6.5%	298	68.07	71.80	3.73	5.5%
350 to 400 kWh	94	4.6%	383	87.56	91.42	3.86	4.4%
400 to 450 kWh	122	6.0%	405	93.40	97.13	3.73	4.0%
450 to 500 kWh	107	5.2%	478	110.42	114.17	3.75	3.4%
500 to 600 kWh	177	8.7%	574	135.17	138.38	3.21	2.4%
600 to 700 kWh	139	6.8%	690	165.79	168.18	2.39	1.4%
700 to 800 kWh	117	5.7%	832	203.50	204.82	1.32	0.6%
800 to 900 kWh	95	4.6%	955	241.87	240.89	(0.98)	-0.4%
900 to 1000 kWh	75	3.7%	1,055	271.11	268.63	(2.48)	-0.9%
1000 to 1500 kWh	182	8.9%	1,357	363.51	355.89	(7.62)	-2.1%
1500 to 2000 kWh	45	2.2%	1,977	561.48	541.03	(20.45)	-3.6%
2000 to 3000 kWh	15	0.7%	2,772	820.05	780.99	(39.06)	-4.8%
>= 3000 kWh	6	0.3%	3,364	1,014.60	961.53	(53.07)	-5.2%
Total	2,046	100.0%	560	141.91	142.71	0.79	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.68	9.20	2.52	37.7%
25 to 50 kWh	34	1.7%	32	10.90	13.49	2.59	23.8%
50 to 75 kWh	42	2.1%	71	18.24	20.91	2.67	14.6%
75 to 100 kWh	57	2.8%	95	22.53	25.27	2.74	12.2%
100 to 150 kWh	126	6.2%	146	32.25	35.07	2.82	8.7%
150 to 200 kWh	144	7.0%	186	39.67	42.58	2.91	7.3%
200 to 250 kWh	134	6.5%	247	51.11	54.14	3.03	5.9%
250 to 300 kWh	139	6.8%	305	63.00	65.92	2.92	4.6%
300 to 350 kWh	133	6.5%	345	70.93	73.87	2.94	4.1%
350 to 400 kWh	94	4.6%	366	75.80	78.57	2.77	3.7%
400 to 450 kWh	122	6.0%	444	91.98	94.61	2.63	2.9%
450 to 500 kWh	107	5.2%	472	96.58	99.52	2.94	3.0%
500 to 600 kWh	177	8.7%	520	108.72	110.97	2.25	2.1%
600 to 700 kWh	139	6.8%	605	127.41	129.30	1.89	1.5%
700 to 800 kWh	117	5.7%	663	140.37	141.89	1.52	1.1%
800 to 900 kWh	95	4.6%	735	157.66	158.63	0.97	0.6%
900 to 1000 kWh	75	3.7%	849	188.18	187.23	(0.95)	-0.5%
1000 to 1500 kWh	182	8.9%	1,016	228.83	226.47	(2.36)	-1.0%
1500 to 2000 kWh	45	2.2%	1,441	346.04	335.61	(10.43)	-3.0%
2000 to 3000 kWh	15	0.7%	1,680	424.39	405.52	(18.87)	-4.4%
>= 3000 kWh	6	0.3%	4,982	1,364.92	1,273.48	(91.44)	-6.7%
Total	2,046	100.0%	493	107.81	109.04	1.23	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.59	9.11	2.52	38.2%
25 to 50 kWh	34	1.7%	38	12.43	15.08	2.65	21.3%
50 to 75 kWh	42	2.1%	61	16.76	19.46	2.70	16.1%
75 to 100 kWh	57	2.8%	87	21.78	24.59	2.81	12.9%
100 to 150 kWh	126	6.2%	126	29.59	32.51	2.92	9.9%
150 to 200 kWh	144	7.0%	176	39.63	42.73	3.10	7.8%
200 to 250 kWh	134	6.5%	224	49.03	52.26	3.23	6.6%
250 to 300 kWh	139	6.8%	275	59.72	62.99	3.27	5.5%
300 to 350 kWh	133	6.5%	322	69.50	72.83	3.33	4.8%
350 to 400 kWh	94	4.6%	375	81.68	84.99	3.31	4.1%
400 to 450 kWh	122	6.0%	425	92.69	95.87	3.18	3.4%
450 to 500 kWh	107	5.2%	475	103.50	106.84	3.34	3.2%
500 to 600 kWh	177	8.7%	547	121.96	124.69	2.73	2.2%
600 to 700 kWh	139	6.8%	648	146.65	148.79	2.14	1.5%
700 to 800 kWh	117	5.7%	748	171.98	173.40	1.42	0.8%
800 to 900 kWh	95	4.6%	845	199.88	199.87	(0.01)	0.0%
900 to 1000 kWh	75	3.7%	952	229.65	227.93	(1.72)	-0.7%
1000 to 1500 kWh	182	8.9%	1,186	296.20	291.21	(4.99)	-1.7%
1500 to 2000 kWh	45	2.2%	1,709	453.76	438.32	(15.44)	-3.4%
2000 to 3000 kWh	15	0.7%	2,226	622.22	593.25	(28.97)	-4.7%
>= 3000 kWh	6	0.3%	4,173	1,189.76	1,117.51	(72.25)	-6.1%
Total	2,046	100.0%	526	124.88	125.89	1.01	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	6.86	9.40	2.54	37.0%
25 to 50 kWh	2,150	0.8%	35	12.03	14.70	2.67	22.2%
50 to 75 kWh	2,235	0.8%	60	17.04	19.83	2.79	16.4%
75 to 100 kWh	2,526	0.9%	85	22.32	25.22	2.90	13.0%
100 to 150 kWh	7,229	2.6%	125	30.55	33.65	3.10	10.1%
150 to 200 kWh	10,912	4.0%	178	41.66	45.00	3.34	8.0%
200 to 250 kWh	14,831	5.4%	230	52.80	56.36	3.56	6.7%
250 to 300 kWh	18,178	6.6%	284	64.47	68.19	3.72	5.8%
300 to 350 kWh	20,836	7.6%	338	77.08	80.80	3.72	4.8%
350 to 400 kWh	21,938	8.0%	392	90.40	93.93	3.53	3.9%
400 to 450 kWh	21,849	7.9%	448	105.42	108.43	3.01	2.9%
450 to 500 kWh	20,990	7.6%	505	122.04	124.22	2.18	1.8%
500 to 600 kWh	35,727	13.0%	587	147.45	148.05	0.60	0.4%
600 to 700 kWh	27,471	10.0%	698	182.89	181.14	(1.75)	-1.0%
700 to 800 kWh	19,481	7.1%	810	218.64	214.48	(4.16)	-1.9%
800 to 900 kWh	13,423	4.9%	919	253.61	247.08	(6.53)	-2.6%
900 to 1000 kWh	9,122	3.3%	1,029	288.53	279.64	(8.89)	-3.1%
1000 to 1500 kWh	17,538	6.4%	1,276	367.63	353.34	(14.29)	-3.9%
1500 to 2000 kWh	3,223	1.2%	1,833	545.47	519.03	(26.44)	-4.8%
2000 to 3000 kWh	1,430	0.5%	2,533	767.81	726.13	(41.68)	-5.4%
>= 3000 kWh	524	0.2%	4,463	1,376.50	1,292.73	(83.77)	-6.1%
Total	274,910	100.0%	581	152.20	151.31	(0.88)	-0.6%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	6.88	9.41	2.53	36.8%
25 to 50 kWh	2,170	0.8%	40	12.36	14.96	2.60	21.0%
50 to 75 kWh	2,257	0.8%	66	17.28	19.94	2.66	15.4%
75 to 100 kWh	2,564	0.9%	91	21.87	24.59	2.72	12.4%
100 to 150 kWh	7,304	2.7%	129	28.91	31.72	2.81	9.7%
150 to 200 kWh	10,965	4.0%	176	37.76	40.66	2.90	7.7%
200 to 250 kWh	14,862	5.4%	222	46.63	49.60	2.97	6.4%
250 to 300 kWh	18,215	6.6%	268	55.42	58.44	3.02	5.4%
300 to 350 kWh	20,859	7.6%	312	64.30	67.27	2.97	4.6%
350 to 400 kWh	21,959	8.0%	357	73.97	76.74	2.77	3.7%
400 to 450 kWh	21,872	7.9%	401	84.39	86.72	2.33	2.8%
450 to 500 kWh	21,007	7.6%	445	95.69	97.33	1.64	1.7%
500 to 600 kWh	35,757	13.0%	510	113.46	113.86	0.40	0.4%
600 to 700 kWh	27,496	10.0%	597	137.84	136.43	(1.41)	-1.0%
700 to 800 kWh	19,494	7.1%	685	162.74	159.45	(3.29)	-2.0%
800 to 900 kWh	13,436	4.9%	775	188.47	183.21	(5.26)	-2.8%
900 to 1000 kWh	9,127	3.3%	865	213.79	206.59	(7.20)	-3.4%
1000 to 1500 kWh	17,555	6.4%	1,077	274.03	262.21	(11.82)	-4.3%
1500 to 2000 kWh	3,228	1.2%	1,557	410.17	387.90	(22.27)	-5.4%
2000 to 3000 kWh	1,433	0.5%	2,183	588.18	552.26	(35.92)	-6.1%
>= 3000 kWh	524	0.2%	4,125	1,138.57	1,060.29	(78.28)	-6.9%
Total	275,393	100.0%	507	117.54	116.78	(0.76)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	6.87	9.41	2.54	37.0%
25 to 50 kWh	2,171	0.8%	37	12.20	14.83	2.63	21.6%
50 to 75 kWh	2,257	0.8%	63	17.16	19.88	2.72	15.9%
75 to 100 kWh	2,564	0.9%	88	22.09	24.90	2.81	12.7%
100 to 150 kWh	7,304	2.7%	127	29.73	32.68	2.95	9.9%
150 to 200 kWh	10,965	4.0%	177	39.71	42.83	3.12	7.9%
200 to 250 kWh	14,862	5.4%	226	49.72	52.98	3.26	6.6%
250 to 300 kWh	18,215	6.6%	276	59.95	63.32	3.37	5.6%
300 to 350 kWh	20,860	7.6%	325	70.69	74.04	3.35	4.7%
350 to 400 kWh	21,959	8.0%	375	82.19	85.34	3.15	3.8%
400 to 450 kWh	21,872	7.9%	425	94.91	97.58	2.67	2.8%
450 to 500 kWh	21,007	7.6%	475	108.87	110.78	1.91	1.8%
500 to 600 kWh	35,757	13.0%	548	130.47	130.96	0.49	0.4%
600 to 700 kWh	27,496	10.0%	647	160.38	158.80	(1.58)	-1.0%
700 to 800 kWh	19,494	7.1%	747	190.70	186.98	(3.72)	-2.0%
800 to 900 kWh	13,436	4.9%	847	221.06	215.16	(5.90)	-2.7%
900 to 1000 kWh	9,127	3.3%	947	251.18	243.14	(8.04)	-3.2%
1000 to 1500 kWh	17,555	6.4%	1,177	320.86	307.79	(13.07)	-4.1%
1500 to 2000 kWh	3,228	1.2%	1,695	477.85	453.50	(24.35)	-5.1%
2000 to 3000 kWh	1,433	0.5%	2,358	678.06	639.26	(38.80)	-5.7%
>= 3000 kWh	524	0.2%	4,294	1,257.72	1,176.70	(81.02)	-6.4%
Total	275,402	100.0%	544	134.83	134.00	(0.82)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	6.92	9.47	2.55	36.8%
25 to 50 kWh	3,757	0.9%	36	12.27	14.94	2.67	21.8%
50 to 75 kWh	5,463	1.3%	62	17.53	20.32	2.79	15.9%
75 to 100 kWh	7,953	1.9%	87	22.79	25.71	2.92	12.8%
100 to 150 kWh	23,810	5.6%	125	30.66	33.75	3.09	10.1%
150 to 200 kWh	31,122	7.3%	173	40.70	44.02	3.32	8.2%
200 to 250 kWh	34,859	8.2%	222	51.07	54.59	3.52	6.9%
250 to 300 kWh	36,506	8.6%	272	61.98	65.62	3.64	5.9%
300 to 350 kWh	36,502	8.6%	322	73.38	77.00	3.62	4.9%
350 to 400 kWh	34,592	8.1%	372	86.40	89.68	3.28	3.8%
400 to 450 kWh	30,716	7.2%	424	101.49	104.00	2.51	2.5%
450 to 500 kWh	27,255	6.4%	476	117.51	119.03	1.52	1.3%
500 to 600 kWh	43,274	10.2%	552	141.40	141.35	(0.05)	0.0%
600 to 700 kWh	30,319	7.1%	657	174.89	172.58	(2.31)	-1.3%
700 to 800 kWh	20,701	4.9%	762	208.64	204.04	(4.60)	-2.2%
800 to 900 kWh	14,223	3.3%	869	242.56	235.66	(6.90)	-2.8%
900 to 1000 kWh	9,845	2.3%	977	277.17	267.91	(9.26)	-3.3%
1000 to 1500 kWh	20,482	4.8%	1,237	360.09	345.18	(14.91)	-4.1%
1500 to 2000 kWh	5,211	1.2%	1,789	536.84	509.88	(26.96)	-5.0%
2000 to 3000 kWh	3,024	0.7%	2,519	769.55	726.69	(42.86)	-5.6%
>= 3000 kWh	1,350	0.3%	4,536	1,411.06	1,324.25	(86.81)	-6.2%
Total	426,092	100.0%	488	128.40	127.95	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	6.98	9.51	2.53	36.2%
25 to 50 kWh	3,800	0.9%	40	12.44	15.04	2.60	20.9%
50 to 75 kWh	5,499	1.3%	65	17.08	19.75	2.67	15.6%
75 to 100 kWh	7,992	1.9%	90	21.64	24.36	2.72	12.6%
100 to 150 kWh	23,869	5.6%	128	28.82	31.63	2.81	9.8%
150 to 200 kWh	31,183	7.3%	178	38.23	41.14	2.91	7.6%
200 to 250 kWh	34,904	8.2%	229	47.85	50.83	2.98	6.2%
250 to 300 kWh	36,540	8.6%	278	57.55	60.53	2.98	5.2%
300 to 350 kWh	36,537	8.6%	328	67.88	70.73	2.85	4.2%
350 to 400 kWh	34,614	8.1%	377	79.25	81.68	2.43	3.1%
400 to 450 kWh	30,734	7.2%	425	91.54	93.25	1.71	1.9%
450 to 500 kWh	27,275	6.4%	473	104.63	105.44	0.81	0.8%
500 to 600 kWh	43,308	10.2%	542	124.16	123.53	(0.63)	-0.5%
600 to 700 kWh	30,341	7.1%	637	150.96	148.30	(2.66)	-1.8%
700 to 800 kWh	20,714	4.9%	731	177.61	172.93	(4.68)	-2.6%
800 to 900 kWh	14,235	3.3%	825	204.39	197.67	(6.72)	-3.3%
900 to 1000 kWh	9,852	2.3%	918	230.70	221.96	(8.74)	-3.8%
1000 to 1500 kWh	20,497	4.8%	1,145	295.22	281.54	(13.68)	-4.6%
1500 to 2000 kWh	5,219	1.2%	1,615	428.65	404.74	(23.91)	-5.6%
2000 to 3000 kWh	3,026	0.7%	2,252	609.89	572.10	(37.79)	-6.2%
>= 3000 kWh	1,351	0.3%	4,206	1,164.64	1,084.26	(80.38)	-6.9%
Total	426,662	100.0%	474	111.14	110.39	(0.75)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	6.95	9.49	2.54	36.5%
25 to 50 kWh	3,800	0.9%	38	12.35	14.99	2.64	21.4%
50 to 75 kWh	5,499	1.3%	63	17.31	20.03	2.72	15.7%
75 to 100 kWh	7,992	1.9%	88	22.21	25.04	2.83	12.7%
100 to 150 kWh	23,869	5.6%	127	29.74	32.69	2.95	9.9%
150 to 200 kWh	31,183	7.3%	176	39.46	42.58	3.12	7.9%
200 to 250 kWh	34,904	8.2%	225	49.46	52.71	3.25	6.6%
250 to 300 kWh	36,540	8.6%	275	59.76	63.08	3.32	5.6%
300 to 350 kWh	36,537	8.6%	325	70.63	73.87	3.24	4.6%
350 to 400 kWh	34,614	8.1%	375	82.82	85.68	2.86	3.5%
400 to 450 kWh	30,734	7.2%	424	96.52	98.63	2.11	2.2%
450 to 500 kWh	27,275	6.4%	474	111.07	112.24	1.17	1.1%
500 to 600 kWh	43,308	10.2%	547	132.78	132.44	(0.34)	-0.3%
600 to 700 kWh	30,341	7.1%	647	162.93	160.45	(2.48)	-1.5%
700 to 800 kWh	20,714	4.9%	747	193.13	188.49	(4.64)	-2.4%
800 to 900 kWh	14,235	3.3%	847	223.48	216.67	(6.81)	-3.0%
900 to 1000 kWh	9,852	2.3%	948	253.95	244.95	(9.00)	-3.5%
1000 to 1500 kWh	20,497	4.8%	1,191	327.67	313.37	(14.30)	-4.4%
1500 to 2000 kWh	5,219	1.2%	1,702	482.75	457.32	(25.43)	-5.3%
2000 to 3000 kWh	3,026	0.7%	2,386	689.76	649.43	(40.33)	-5.8%
>= 3000 kWh	1,351	0.3%	4,371	1,288.04	1,204.44	(83.60)	-6.5%
Total	426,662	100.0%	481	119.74	119.14	(0.60)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.47	9.00	2.53	39.1%
25 to 50 kWh	21	2.2%	43	13.85	16.55	2.70	19.5%
50 to 75 kWh	21	2.2%	47	14.77	17.49	2.72	18.4%
75 to 100 kWh	36	3.7%	80	21.31	24.20	2.89	13.6%
100 to 150 kWh	78	8.1%	103	26.14	29.14	3.00	11.5%
150 to 200 kWh	74	7.6%	174	41.14	44.48	3.34	8.1%
200 to 250 kWh	67	6.9%	208	48.61	52.05	3.44	7.1%
250 to 300 kWh	73	7.5%	242	56.21	59.75	3.54	6.3%
300 to 350 kWh	61	6.3%	334	75.83	79.67	3.84	5.1%
350 to 400 kWh	45	4.6%	398	91.90	95.59	3.69	4.0%
400 to 450 kWh	53	5.5%	435	101.95	105.27	3.32	3.3%
450 to 500 kWh	40	4.1%	552	130.70	133.61	2.91	2.2%
500 to 600 kWh	79	8.2%	628	151.79	153.94	2.15	1.4%
600 to 700 kWh	57	5.9%	749	183.98	184.95	0.97	0.5%
700 to 800 kWh	49	5.1%	863	216.51	215.94	(0.57)	-0.3%
800 to 900 kWh	38	3.9%	1,043	275.55	270.91	(4.64)	-1.7%
900 to 1000 kWh	35	3.6%	1,133	300.72	294.97	(5.75)	-1.9%
1000 to 1500 kWh	64	6.6%	1,416	390.37	378.63	(11.74)	-3.0%
1500 to 2000 kWh	15	1.5%	1,975	569.51	545.80	(23.71)	-4.2%
2000 to 3000 kWh	9	0.9%	2,589	766.07	729.01	(37.06)	-4.8%
>= 3000 kWh	4	0.4%	3,012	907.74	860.28	(47.46)	-5.2%
Total	968	100.0%	527	136.01	136.21	0.20	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.44	8.96	2.52	39.1%
25 to 50 kWh	21	2.2%	33	11.09	13.67	2.58	23.3%
50 to 75 kWh	21	2.2%	73	18.67	21.33	2.66	14.2%
75 to 100 kWh	36	3.7%	94	22.36	25.10	2.74	12.3%
100 to 150 kWh	78	8.1%	148	32.85	35.63	2.78	8.5%
150 to 200 kWh	74	7.6%	183	39.32	42.17	2.85	7.2%
200 to 250 kWh	67	6.9%	237	49.64	52.59	2.95	5.9%
250 to 300 kWh	73	7.5%	304	64.05	66.65	2.60	4.1%
300 to 350 kWh	61	6.3%	310	65.87	68.31	2.44	3.7%
350 to 400 kWh	45	4.6%	352	75.27	77.47	2.20	2.9%
400 to 450 kWh	53	5.5%	419	90.84	92.36	1.52	1.7%
450 to 500 kWh	40	4.1%	400	85.54	87.47	1.93	2.3%
500 to 600 kWh	79	8.2%	466	101.66	102.81	1.15	1.1%
600 to 700 kWh	57	5.9%	558	124.03	124.06	0.03	0.0%
700 to 800 kWh	49	5.1%	631	143.38	142.16	(1.22)	-0.9%
800 to 900 kWh	38	3.9%	646	149.59	147.61	(1.98)	-1.3%
900 to 1000 kWh	35	3.6%	763	180.76	176.71	(4.05)	-2.2%
1000 to 1500 kWh	64	6.6%	936	229.28	221.59	(7.69)	-3.4%
1500 to 2000 kWh	15	1.5%	1,417	365.04	347.07	(17.97)	-4.9%
2000 to 3000 kWh	9	0.9%	1,758	461.64	436.18	(25.46)	-5.5%
>= 3000 kWh	4	0.4%	5,773	1,601.72	1,488.85	(112.87)	-7.0%
Total	968	100.0%	427	98.87	98.80	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.45	8.98	2.53	39.2%
25 to 50 kWh	21	2.2%	38	12.47	15.11	2.64	21.2%
50 to 75 kWh	21	2.2%	60	16.72	19.41	2.69	16.1%
75 to 100 kWh	36	3.7%	87	21.84	24.65	2.81	12.9%
100 to 150 kWh	78	8.1%	126	29.49	32.39	2.90	9.8%
150 to 200 kWh	74	7.6%	179	40.23	43.33	3.10	7.7%
200 to 250 kWh	67	6.9%	223	49.12	52.32	3.20	6.5%
250 to 300 kWh	73	7.5%	273	60.13	63.20	3.07	5.1%
300 to 350 kWh	61	6.3%	322	70.85	73.99	3.14	4.4%
350 to 400 kWh	45	4.6%	375	83.58	86.53	2.95	3.5%
400 to 450 kWh	53	5.5%	427	96.40	98.82	2.42	2.5%
450 to 500 kWh	40	4.1%	476	108.12	110.54	2.42	2.2%
500 to 600 kWh	79	8.2%	547	126.73	128.38	1.65	1.3%
600 to 700 kWh	57	5.9%	654	154.00	154.51	0.51	0.3%
700 to 800 kWh	49	5.1%	747	179.94	179.05	(0.89)	-0.5%
800 to 900 kWh	38	3.9%	844	212.57	209.26	(3.31)	-1.6%
900 to 1000 kWh	35	3.6%	948	240.74	235.84	(4.90)	-2.0%
1000 to 1500 kWh	64	6.6%	1,177	309.93	300.21	(9.72)	-3.1%
1500 to 2000 kWh	15	1.5%	1,696	467.28	446.44	(20.84)	-4.5%
2000 to 3000 kWh	9	0.9%	2,173	613.85	582.60	(31.25)	-5.1%
>= 3000 kWh	4	0.4%	4,392	1,254.73	1,174.56	(80.17)	-6.4%
Total	968	100.0%	477	117.45	117.51	0.06	0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	6.96	9.51	2.55	36.6%
25 to 50 kWh	197	2.9%	43	13.85	16.56	2.71	19.6%
50 to 75 kWh	204	3.0%	66	18.61	21.42	2.81	15.1%
75 to 100 kWh	176	2.6%	89	23.77	26.70	2.93	12.3%
100 to 150 kWh	294	4.3%	123	30.30	33.38	3.08	10.2%
150 to 200 kWh	240	3.5%	172	40.50	43.83	3.33	8.2%
200 to 250 kWh	246	3.6%	223	51.09	54.62	3.53	6.9%
250 to 300 kWh	237	3.4%	265	60.59	64.22	3.63	6.0%
300 to 350 kWh	262	3.8%	319	72.16	75.98	3.82	5.3%
350 to 400 kWh	322	4.7%	376	85.18	89.06	3.88	4.6%
400 to 450 kWh	330	4.8%	424	95.83	99.80	3.97	4.1%
450 to 500 kWh	373	5.4%	485	111.34	114.96	3.62	3.3%
500 to 600 kWh	716	10.4%	578	136.79	139.53	2.74	2.0%
600 to 700 kWh	664	9.7%	689	168.74	169.98	1.24	0.7%
700 to 800 kWh	617	9.0%	807	204.81	203.88	(0.93)	-0.5%
800 to 900 kWh	465	6.8%	898	233.93	231.09	(2.84)	-1.2%
900 to 1000 kWh	320	4.7%	1,022	273.32	267.84	(5.48)	-2.0%
1000 to 1500 kWh	731	10.6%	1,282	356.03	344.95	(11.08)	-3.1%
1500 to 2000 kWh	157	2.3%	1,797	519.87	497.60	(22.27)	-4.3%
2000 to 3000 kWh	60	0.9%	2,589	772.11	732.51	(39.60)	-5.1%
>= 3000 kWh	15	0.2%	4,586	1,405.86	1,322.84	(83.02)	-5.9%
Total	6,880	100.0%	628	162.70	161.91	(0.79)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.70	9.22	2.52	37.6%
25 to 50 kWh	197	2.9%	32	10.91	13.49	2.58	23.6%
50 to 75 kWh	205	3.0%	58	15.73	18.37	2.64	16.8%
75 to 100 kWh	176	2.6%	85	21.00	23.65	2.65	12.6%
100 to 150 kWh	296	4.3%	124	28.02	30.78	2.76	9.9%
150 to 200 kWh	241	3.5%	178	38.60	41.37	2.77	7.2%
200 to 250 kWh	247	3.6%	231	48.35	51.25	2.90	6.0%
250 to 300 kWh	238	3.5%	285	59.22	62.06	2.84	4.8%
300 to 350 kWh	263	3.8%	328	67.61	70.48	2.87	4.2%
350 to 400 kWh	322	4.7%	374	76.74	79.59	2.85	3.7%
400 to 450 kWh	330	4.8%	426	87.23	90.00	2.77	3.2%
450 to 500 kWh	374	5.4%	468	96.48	98.97	2.49	2.6%
500 to 600 kWh	717	10.4%	522	109.01	111.06	2.05	1.9%
600 to 700 kWh	664	9.6%	609	130.73	131.65	0.92	0.7%
700 to 800 kWh	619	9.0%	690	152.31	151.79	(0.52)	-0.3%
800 to 900 kWh	465	6.7%	795	181.41	178.80	(2.61)	-1.4%
900 to 1000 kWh	320	4.6%	871	202.91	198.64	(4.27)	-2.1%
1000 to 1500 kWh	731	10.6%	1,096	266.60	257.45	(9.15)	-3.4%
1500 to 2000 kWh	158	2.3%	1,597	408.59	388.54	(20.05)	-4.9%
2000 to 3000 kWh	60	0.9%	2,188	576.03	543.07	(32.96)	-5.7%
>= 3000 kWh	15	0.2%	3,773	1,025.80	958.38	(67.42)	-6.6%
Total	6,894	100.0%	560	127.60	126.86	(0.74)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.83	9.36	2.53	37.0%
25 to 50 kWh	197	2.9%	38	12.38	15.02	2.64	21.3%
50 to 75 kWh	205	3.0%	62	17.17	19.89	2.72	15.8%
75 to 100 kWh	176	2.6%	87	22.39	25.18	2.79	12.5%
100 to 150 kWh	296	4.3%	124	29.16	32.08	2.92	10.0%
150 to 200 kWh	241	3.5%	175	39.55	42.61	3.06	7.7%
200 to 250 kWh	247	3.6%	227	49.72	52.94	3.22	6.5%
250 to 300 kWh	238	3.5%	275	59.91	63.14	3.23	5.4%
300 to 350 kWh	263	3.8%	323	69.89	73.24	3.35	4.8%
350 to 400 kWh	322	4.7%	375	80.97	84.33	3.36	4.1%
400 to 450 kWh	330	4.8%	425	91.53	94.90	3.37	3.7%
450 to 500 kWh	374	5.4%	476	103.92	106.98	3.06	2.9%
500 to 600 kWh	717	10.4%	550	122.91	125.30	2.39	1.9%
600 to 700 kWh	664	9.6%	649	149.76	150.84	1.08	0.7%
700 to 800 kWh	619	9.0%	748	178.57	177.84	(0.73)	-0.4%
800 to 900 kWh	465	6.7%	847	207.74	205.02	(2.72)	-1.3%
900 to 1000 kWh	320	4.6%	947	238.14	233.26	(4.88)	-2.0%
1000 to 1500 kWh	731	10.6%	1,189	311.37	301.26	(10.11)	-3.2%
1500 to 2000 kWh	158	2.3%	1,698	464.41	443.24	(21.17)	-4.6%
2000 to 3000 kWh	60	0.9%	2,388	674.07	637.79	(36.28)	-5.4%
>= 3000 kWh	15	0.2%	4,180	1,215.83	1,140.61	(75.22)	-6.2%
Total	6,894	100.0%	593	145.12	144.35	(0.77)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	6.71	9.25	2.54	37.9%
25 to 50 kWh	190	0.3%	37	12.61	15.29	2.68	21.3%
50 to 75 kWh	310	0.5%	60	17.40	20.19	2.79	16.0%
75 to 100 kWh	601	0.9%	84	22.42	25.32	2.90	12.9%
100 to 150 kWh	2,685	4.0%	127	31.24	34.35	3.11	10.0%
150 to 200 kWh	5,347	8.0%	175	41.41	44.76	3.35	8.1%
200 to 250 kWh	6,863	10.2%	226	52.04	55.63	3.59	6.9%
250 to 300 kWh	7,536	11.2%	277	63.22	67.05	3.83	6.1%
300 to 350 kWh	7,187	10.7%	330	75.42	79.44	4.02	5.3%
350 to 400 kWh	6,065	9.0%	382	88.33	92.39	4.06	4.6%
400 to 450 kWh	4,988	7.4%	433	101.89	105.80	3.91	3.8%
450 to 500 kWh	3,814	5.7%	485	116.69	120.19	3.50	3.0%
500 to 600 kWh	5,647	8.4%	549	135.83	138.53	2.70	2.0%
600 to 700 kWh	3,780	5.6%	639	163.51	164.65	1.14	0.7%
700 to 800 kWh	2,703	4.0%	725	190.57	190.03	(0.54)	-0.3%
800 to 900 kWh	2,170	3.2%	808	216.98	214.69	(2.29)	-1.1%
900 to 1000 kWh	1,580	2.4%	901	246.35	242.09	(4.26)	-1.7%
1000 to 1500 kWh	3,888	5.8%	1,141	322.87	313.42	(9.45)	-2.9%
1500 to 2000 kWh	1,054	1.6%	1,639	481.89	461.58	(20.31)	-4.2%
2000 to 3000 kWh	399	0.6%	2,308	695.76	660.87	(34.89)	-5.0%
>= 3000 kWh	126	0.2%	4,325	1,335.60	1,256.69	(78.91)	-5.9%
Total	67,143	100.0%	476	121.56	122.96	1.40	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	6.97	9.50	2.53	36.3%
25 to 50 kWh	192	0.3%	39	12.10	14.70	2.60	21.5%
50 to 75 kWh	314	0.5%	67	17.28	19.95	2.67	15.5%
75 to 100 kWh	603	0.9%	92	22.00	24.74	2.74	12.5%
100 to 150 kWh	2,686	4.0%	130	29.16	32.00	2.84	9.7%
150 to 200 kWh	5,353	8.0%	179	38.15	41.11	2.96	7.8%
200 to 250 kWh	6,867	10.2%	226	46.94	50.03	3.09	6.6%
250 to 300 kWh	7,539	11.2%	273	55.67	58.89	3.22	5.8%
300 to 350 kWh	7,187	10.7%	320	64.39	67.74	3.35	5.2%
350 to 400 kWh	6,066	9.0%	367	73.34	76.82	3.48	4.7%
400 to 450 kWh	4,989	7.4%	415	82.62	86.27	3.65	4.4%
450 to 500 kWh	3,814	5.7%	463	92.16	95.95	3.79	4.1%
500 to 600 kWh	5,647	8.4%	542	108.53	112.49	3.96	3.6%
600 to 700 kWh	3,786	5.6%	654	133.26	137.38	4.12	3.1%
700 to 800 kWh	2,704	4.0%	770	161.41	165.16	3.75	2.3%
800 to 900 kWh	2,172	3.2%	888	192.67	195.04	2.37	1.2%
900 to 1000 kWh	1,581	2.4%	993	221.73	222.30	0.57	0.3%
1000 to 1500 kWh	3,891	5.8%	1,253	294.99	290.15	(4.84)	-1.6%
1500 to 2000 kWh	1,055	1.6%	1,751	435.98	420.44	(15.54)	-3.6%
2000 to 3000 kWh	399	0.6%	2,326	598.88	570.77	(28.11)	-4.7%
>= 3000 kWh	126	0.2%	3,984	1,068.63	1,004.21	(64.42)	-6.0%
Total	67,185	100.0%	486	104.53	106.76	2.23	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	6.84	9.37	2.53	37.0%
25 to 50 kWh	192	0.3%	38	12.35	14.99	2.64	21.4%
50 to 75 kWh	314	0.5%	63	17.34	20.07	2.73	15.7%
75 to 100 kWh	603	0.9%	88	22.21	25.03	2.82	12.7%
100 to 150 kWh	2,686	4.0%	129	30.20	33.17	2.97	9.8%
150 to 200 kWh	5,353	8.0%	177	39.78	42.93	3.15	7.9%
200 to 250 kWh	6,867	10.2%	226	49.49	52.83	3.34	6.7%
250 to 300 kWh	7,539	11.2%	275	59.45	62.97	3.52	5.9%
300 to 350 kWh	7,187	10.7%	325	69.91	73.59	3.68	5.3%
350 to 400 kWh	6,066	9.0%	374	80.83	84.61	3.78	4.7%
400 to 450 kWh	4,989	7.4%	424	92.26	96.04	3.78	4.1%
450 to 500 kWh	3,814	5.7%	474	104.43	108.07	3.64	3.5%
500 to 600 kWh	5,648	8.4%	546	122.18	125.52	3.34	2.7%
600 to 700 kWh	3,786	5.6%	647	148.39	151.02	2.63	1.8%
700 to 800 kWh	2,704	4.0%	747	175.99	177.59	1.60	0.9%
800 to 900 kWh	2,172	3.2%	848	204.83	204.87	0.04	0.0%
900 to 1000 kWh	1,581	2.4%	947	234.05	232.20	(1.85)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	308.93	301.79	(7.14)	-2.3%
1500 to 2000 kWh	1,055	1.6%	1,695	458.96	441.03	(17.93)	-3.9%
2000 to 3000 kWh	399	0.6%	2,317	647.33	615.83	(31.50)	-4.9%
>= 3000 kWh	126	0.2%	4,154	1,202.20	1,130.53	(71.67)	-6.0%
Total	67,186	100.0%	481	113.04	114.86	1.82	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	6.80	9.34	2.54	37.4%
25 to 50 kWh	359	0.3%	36	12.39	15.06	2.67	21.5%
50 to 75 kWh	863	0.8%	63	17.87	20.67	2.80	15.7%
75 to 100 kWh	1,921	1.8%	87	22.91	25.82	2.91	12.7%
100 to 150 kWh	8,300	7.8%	123	30.45	33.55	3.10	10.2%
150 to 200 kWh	13,892	13.1%	168	39.85	43.17	3.32	8.3%
200 to 250 kWh	15,475	14.6%	215	49.77	53.34	3.57	7.2%
250 to 300 kWh	14,594	13.8%	263	60.32	64.19	3.87	6.4%
300 to 350 kWh	11,985	11.3%	313	72.28	76.44	4.16	5.8%
350 to 400 kWh	9,708	9.2%	363	85.21	89.52	4.31	5.1%
400 to 450 kWh	7,117	6.7%	414	99.68	103.75	4.07	4.1%
450 to 500 kWh	5,192	4.9%	462	114.32	117.79	3.47	3.0%
500 to 600 kWh	6,707	6.3%	530	135.15	137.48	2.33	1.7%
600 to 700 kWh	3,672	3.5%	620	163.29	163.91	0.62	0.4%
700 to 800 kWh	2,063	1.9%	706	190.36	189.23	(1.13)	-0.6%
800 to 900 kWh	1,131	1.1%	791	217.46	214.54	(2.92)	-1.3%
900 to 1000 kWh	709	0.7%	881	246.16	241.30	(4.86)	-2.0%
1000 to 1500 kWh	1,285	1.2%	1,109	318.74	308.94	(9.80)	-3.1%
1500 to 2000 kWh	392	0.4%	1,622	481.90	460.95	(20.95)	-4.3%
2000 to 3000 kWh	230	0.2%	2,273	689.83	654.69	(35.14)	-5.1%
>= 3000 kWh	153	0.1%	4,334	1,345.44	1,265.36	(80.08)	-6.0%
Total	105,998	100.0%	334	83.03	85.86	2.83	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.32	9.86	2.54	34.7%
25 to 50 kWh	375	0.4%	42	12.77	15.37	2.60	20.4%
50 to 75 kWh	869	0.8%	66	17.19	19.86	2.67	15.5%
75 to 100 kWh	1,921	1.8%	91	21.93	24.67	2.74	12.5%
100 to 150 kWh	8,306	7.8%	133	29.66	32.50	2.84	9.6%
150 to 200 kWh	13,895	13.1%	184	39.18	42.16	2.98	7.6%
200 to 250 kWh	15,476	14.6%	235	48.61	51.74	3.13	6.4%
250 to 300 kWh	14,594	13.8%	286	58.24	61.53	3.29	5.6%
300 to 350 kWh	11,985	11.3%	335	67.62	71.10	3.48	5.1%
350 to 400 kWh	9,710	9.2%	385	77.41	81.09	3.68	4.8%
400 to 450 kWh	7,119	6.7%	435	87.42	91.31	3.89	4.4%
450 to 500 kWh	5,195	4.9%	485	98.11	102.17	4.06	4.1%
500 to 600 kWh	6,708	6.3%	561	115.00	119.36	4.36	3.8%
600 to 700 kWh	3,672	3.5%	670	141.54	145.82	4.28	3.0%
700 to 800 kWh	2,064	1.9%	783	171.47	174.48	3.01	1.8%
800 to 900 kWh	1,131	1.1%	899	203.49	204.55	1.06	0.5%
900 to 1000 kWh	709	0.7%	1,009	234.27	233.15	(1.12)	-0.5%
1000 to 1500 kWh	1,290	1.2%	1,255	303.91	297.59	(6.32)	-2.1%
1500 to 2000 kWh	392	0.4%	1,813	461.87	443.51	(18.36)	-4.0%
2000 to 3000 kWh	230	0.2%	2,459	645.20	612.73	(32.47)	-5.0%
>= 3000 kWh	153	0.1%	4,490	1,220.92	1,144.29	(76.63)	-6.3%
Total	106,052	100.0%	361	76.38	79.34	2.96	3.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.06	9.60	2.54	36.0%
25 to 50 kWh	375	0.4%	39	12.58	15.22	2.64	21.0%
50 to 75 kWh	869	0.8%	64	17.53	20.27	2.74	15.6%
75 to 100 kWh	1,921	1.8%	89	22.42	25.25	2.83	12.6%
100 to 150 kWh	8,306	7.8%	128	30.06	33.02	2.96	9.8%
150 to 200 kWh	13,895	13.1%	176	39.51	42.67	3.16	8.0%
200 to 250 kWh	15,476	14.6%	225	49.19	52.55	3.36	6.8%
250 to 300 kWh	14,594	13.8%	274	59.28	62.86	3.58	6.0%
300 to 350 kWh	11,985	11.3%	324	69.95	73.77	3.82	5.5%
350 to 400 kWh	9,710	9.2%	374	81.31	85.31	4.00	4.9%
400 to 450 kWh	7,119	6.7%	424	93.56	97.53	3.97	4.2%
450 to 500 kWh	5,195	4.9%	474	106.21	109.98	3.77	3.5%
500 to 600 kWh	6,708	6.3%	545	125.08	128.42	3.34	2.7%
600 to 700 kWh	3,672	3.5%	645	152.42	154.87	2.45	1.6%
700 to 800 kWh	2,064	1.9%	744	180.92	181.86	0.94	0.5%
800 to 900 kWh	1,131	1.1%	845	210.48	209.55	(0.93)	-0.4%
900 to 1000 kWh	709	0.7%	945	240.21	237.23	(2.98)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,182	311.32	303.26	(8.06)	-2.6%
1500 to 2000 kWh	392	0.4%	1,718	471.90	452.24	(19.66)	-4.2%
2000 to 3000 kWh	230	0.2%	2,366	667.52	633.71	(33.81)	-5.1%
>= 3000 kWh	153	0.1%	4,412	1,283.59	1,205.22	(78.37)	-6.1%
Total	106,052	100.0%	347	79.70	82.60	2.89	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.58	9.12	2.54	38.6%
25 to 50 kWh	13	1.2%	45	14.23	16.95	2.72	19.1%
50 to 75 kWh	21	1.9%	53	15.78	18.54	2.76	17.5%
75 to 100 kWh	21	1.9%	76	20.57	23.43	2.86	13.9%
100 to 150 kWh	48	4.5%	113	28.23	31.27	3.04	10.8%
150 to 200 kWh	70	6.5%	159	37.94	41.18	3.24	8.5%
200 to 250 kWh	67	6.2%	195	45.29	48.71	3.42	7.6%
250 to 300 kWh	66	6.1%	248	56.71	60.39	3.68	6.5%
300 to 350 kWh	72	6.7%	268	61.49	65.13	3.64	5.9%
350 to 400 kWh	49	4.5%	370	83.58	87.58	4.00	4.8%
400 to 450 kWh	69	6.4%	383	86.83	90.88	4.05	4.7%
450 to 500 kWh	67	6.2%	434	98.31	102.56	4.25	4.3%
500 to 600 kWh	98	9.1%	531	121.78	125.83	4.05	3.3%
600 to 700 kWh	82	7.6%	649	153.10	156.47	3.37	2.2%
700 to 800 kWh	68	6.3%	810	194.12	196.81	2.69	1.4%
800 to 900 kWh	57	5.3%	895	219.21	220.69	1.48	0.7%
900 to 1000 kWh	40	3.7%	987	245.21	245.58	0.37	0.2%
1000 to 1500 kWh	118	10.9%	1,325	348.94	343.55	(5.39)	-1.5%
1500 to 2000 kWh	30	2.8%	1,978	557.46	538.64	(18.82)	-3.4%
2000 to 3000 kWh	6	0.6%	3,048	901.02	858.96	(42.06)	-4.7%
>= 3000 kWh	2	0.2%	4,068	1,228.34	1,164.04	(64.30)	-5.2%
Total	1,078	100.0%	589	147.20	148.53	1.33	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.53	10.07	2.54	33.7%
25 to 50 kWh	13	1.2%	31	10.60	13.18	2.58	24.3%
50 to 75 kWh	21	1.9%	70	17.81	20.49	2.68	15.0%
75 to 100 kWh	21	1.9%	97	22.83	25.58	2.75	12.0%
100 to 150 kWh	48	4.5%	143	31.28	34.15	2.87	9.2%
150 to 200 kWh	70	6.5%	189	40.05	43.01	2.96	7.4%
200 to 250 kWh	67	6.2%	256	52.57	55.69	3.12	5.9%
250 to 300 kWh	66	6.1%	306	61.83	65.12	3.29	5.3%
300 to 350 kWh	72	6.7%	375	75.21	78.57	3.36	4.5%
350 to 400 kWh	49	4.5%	379	76.30	79.58	3.28	4.3%
400 to 450 kWh	69	6.4%	464	92.87	96.35	3.48	3.7%
450 to 500 kWh	67	6.2%	516	103.17	106.71	3.54	3.4%
500 to 600 kWh	98	9.1%	563	114.43	117.58	3.15	2.8%
600 to 700 kWh	82	7.6%	638	129.79	132.98	3.19	2.5%
700 to 800 kWh	68	6.3%	687	138.18	141.70	3.52	2.5%
800 to 900 kWh	57	5.3%	796	163.14	166.11	2.97	1.8%
900 to 1000 kWh	40	3.7%	924	194.68	196.44	1.76	0.9%
1000 to 1500 kWh	118	10.9%	1,059	228.59	229.12	0.53	0.2%
1500 to 2000 kWh	30	2.8%	1,453	336.55	329.88	(6.67)	-2.0%
2000 to 3000 kWh	6	0.6%	1,563	368.52	359.52	(9.00)	-2.4%
>= 3000 kWh	2	0.2%	3,400	891.33	842.75	(48.58)	-5.5%
Total	1,078	100.0%	552	115.85	118.25	2.41	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.06	9.59	2.53	35.8%
25 to 50 kWh	13	1.2%	38	12.38	15.02	2.64	21.3%
50 to 75 kWh	21	1.9%	61	16.80	19.51	2.71	16.1%
75 to 100 kWh	21	1.9%	86	21.69	24.50	2.81	13.0%
100 to 150 kWh	48	4.5%	128	29.76	32.71	2.95	9.9%
150 to 200 kWh	70	6.5%	174	38.99	42.10	3.11	8.0%
200 to 250 kWh	67	6.2%	225	48.93	52.20	3.27	6.7%
250 to 300 kWh	66	6.1%	277	59.27	62.75	3.48	5.9%
300 to 350 kWh	72	6.7%	321	68.35	71.85	3.50	5.1%
350 to 400 kWh	49	4.5%	374	79.94	83.58	3.64	4.6%
400 to 450 kWh	69	6.4%	423	89.84	93.61	3.77	4.2%
450 to 500 kWh	67	6.2%	475	100.74	104.63	3.89	3.9%
500 to 600 kWh	98	9.1%	547	118.11	121.71	3.60	3.0%
600 to 700 kWh	82	7.6%	643	141.49	144.78	3.29	2.3%
700 to 800 kWh	68	6.3%	749	166.22	169.32	3.10	1.9%
800 to 900 kWh	57	5.3%	846	191.30	193.52	2.22	1.2%
900 to 1000 kWh	40	3.7%	955	219.95	221.01	1.06	0.5%
1000 to 1500 kWh	118	10.9%	1,192	288.77	286.33	(2.44)	-0.8%
1500 to 2000 kWh	30	2.8%	1,715	447.00	434.26	(12.74)	-2.9%
2000 to 3000 kWh	6	0.6%	2,305	634.77	609.24	(25.53)	-4.0%
>= 3000 kWh	2	0.2%	3,734	1,059.83	1,003.39	(56.44)	-5.3%
Total	1,078	100.0%	571	131.54	133.40	1.87	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.87	9.41	2.54	37.0%
25 to 50 kWh	43	1.3%	40	13.26	15.96	2.70	20.4%
50 to 75 kWh	45	1.4%	59	17.09	19.87	2.78	16.3%
75 to 100 kWh	59	1.8%	91	23.59	26.53	2.94	12.5%
100 to 150 kWh	104	3.2%	131	31.92	35.05	3.13	9.8%
150 to 200 kWh	79	2.4%	165	38.85	42.14	3.29	8.5%
200 to 250 kWh	78	2.4%	211	48.29	51.81	3.52	7.3%
250 to 300 kWh	90	2.8%	260	58.65	62.39	3.74	6.4%
300 to 350 kWh	84	2.6%	297	66.68	70.57	3.89	5.8%
350 to 400 kWh	103	3.2%	339	75.89	79.93	4.04	5.3%
400 to 450 kWh	126	3.9%	405	90.23	94.50	4.27	4.7%
450 to 500 kWh	118	3.6%	452	100.45	104.96	4.51	4.5%
500 to 600 kWh	280	8.6%	518	115.53	120.11	4.58	4.0%
600 to 700 kWh	290	8.9%	604	136.71	141.18	4.47	3.3%
700 to 800 kWh	298	9.2%	705	163.10	167.17	4.07	2.5%
800 to 900 kWh	263	8.1%	801	190.86	193.86	3.00	1.6%
900 to 1000 kWh	225	6.9%	891	218.56	220.04	1.48	0.7%
1000 to 1500 kWh	675	20.8%	1,133	293.81	290.66	(3.15)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	445.41	431.99	(13.42)	-3.0%
2000 to 3000 kWh	55	1.7%	2,346	681.03	651.67	(29.36)	-4.3%
>= 3000 kWh	10	0.3%	4,102	1,236.79	1,169.04	(67.75)	-5.5%
Total	3,241	100.0%	730	182.78	183.39	0.62	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.73	9.26	2.53	37.6%
25 to 50 kWh	43	1.3%	32	10.92	13.50	2.58	23.6%
50 to 75 kWh	45	1.4%	62	16.40	19.06	2.66	16.2%
75 to 100 kWh	59	1.8%	86	20.73	23.45	2.72	13.1%
100 to 150 kWh	104	3.2%	120	27.07	29.88	2.81	10.4%
150 to 200 kWh	79	2.4%	185	39.53	42.41	2.88	7.3%
200 to 250 kWh	78	2.4%	239	49.15	52.25	3.10	6.3%
250 to 300 kWh	90	2.8%	291	58.67	61.92	3.25	5.5%
300 to 350 kWh	84	2.6%	353	70.95	74.27	3.32	4.7%
350 to 400 kWh	104	3.2%	409	81.04	84.56	3.52	4.3%
400 to 450 kWh	126	3.9%	448	88.40	91.99	3.59	4.1%
450 to 500 kWh	118	3.6%	500	98.52	102.11	3.59	3.6%
500 to 600 kWh	280	8.6%	583	114.03	117.88	3.85	3.4%
600 to 700 kWh	291	9.0%	693	135.29	139.38	4.09	3.0%
700 to 800 kWh	298	9.2%	793	154.99	159.18	4.19	2.7%
800 to 900 kWh	263	8.1%	896	176.43	180.69	4.26	2.4%
900 to 1000 kWh	225	6.9%	1,004	200.53	204.48	3.95	2.0%
1000 to 1500 kWh	675	20.8%	1,237	257.05	259.33	2.28	0.9%
1500 to 2000 kWh	156	4.8%	1,730	392.18	385.92	(6.26)	-1.6%
2000 to 3000 kWh	55	1.7%	2,327	560.02	541.11	(18.91)	-3.4%
>= 3000 kWh	10	0.3%	4,232	1,099.80	1,039.28	(60.52)	-5.5%
Total	3,244	100.0%	804	166.63	168.96	2.33	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.80	9.33	2.53	37.2%
25 to 50 kWh	43	1.3%	36	12.10	14.74	2.64	21.8%
50 to 75 kWh	45	1.4%	61	16.74	19.47	2.73	16.3%
75 to 100 kWh	59	1.8%	88	22.16	24.99	2.83	12.8%
100 to 150 kWh	104	3.2%	125	29.50	32.46	2.96	10.0%
150 to 200 kWh	79	2.4%	175	39.19	42.27	3.08	7.9%
200 to 250 kWh	78	2.4%	225	48.72	52.03	3.31	6.8%
250 to 300 kWh	90	2.8%	275	58.66	62.16	3.50	6.0%
300 to 350 kWh	84	2.6%	325	68.81	72.42	3.61	5.2%
350 to 400 kWh	104	3.2%	374	78.46	82.25	3.79	4.8%
400 to 450 kWh	126	3.9%	426	89.32	93.25	3.93	4.4%
450 to 500 kWh	118	3.6%	476	99.48	103.54	4.06	4.1%
500 to 600 kWh	280	8.6%	550	114.78	119.00	4.22	3.7%
600 to 700 kWh	291	9.0%	649	136.00	140.28	4.28	3.1%
700 to 800 kWh	298	9.2%	749	159.05	163.18	4.13	2.6%
800 to 900 kWh	263	8.1%	848	183.65	187.28	3.63	2.0%
900 to 1000 kWh	225	6.9%	947	209.54	212.25	2.71	1.3%
1000 to 1500 kWh	675	20.8%	1,185	275.46	275.02	(0.44)	-0.2%
1500 to 2000 kWh	156	4.8%	1,670	418.71	408.88	(9.83)	-2.3%
2000 to 3000 kWh	55	1.7%	2,337	620.71	596.56	(24.15)	-3.9%
>= 3000 kWh	10	0.3%	4,167	1,168.29	1,104.16	(64.13)	-5.5%
Total	3,244	100.0%	767	174.72	176.20	1.47	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.43	11.96	2.53	26.8%
25 to 50 kWh	6,730	0.8%	36	14.94	17.54	2.60	17.4%
50 to 75 kWh	9,162	1.0%	61	20.24	22.90	2.66	13.1%
75 to 100 kWh	13,293	1.5%	87	25.62	28.35	2.73	10.7%
100 to 150 kWh	42,548	4.8%	125	33.72	36.55	2.83	8.4%
150 to 200 kWh	61,736	7.0%	173	44.06	47.01	2.95	6.7%
200 to 250 kWh	72,486	8.2%	223	54.77	57.85	3.08	5.6%
250 to 300 kWh	77,280	8.7%	273	66.07	69.25	3.18	4.8%
300 to 350 kWh	76,989	8.7%	326	78.15	81.31	3.16	4.0%
350 to 400 kWh	72,822	8.2%	378	91.15	94.07	2.92	3.2%
400 to 450 kWh	65,248	7.4%	432	105.54	107.93	2.39	2.3%
450 to 500 kWh	57,849	6.5%	486	120.81	122.45	1.64	1.4%
500 to 600 kWh	92,528	10.4%	564	143.40	143.78	0.38	0.3%
600 to 700 kWh	66,335	7.5%	671	175.02	173.58	(1.44)	-0.8%
700 to 800 kWh	45,980	5.2%	778	206.74	203.45	(3.29)	-1.6%
800 to 900 kWh	31,770	3.6%	883	237.90	232.78	(5.12)	-2.2%
900 to 1000 kWh	21,876	2.5%	990	269.58	262.58	(7.00)	-2.6%
1000 to 1500 kWh	44,781	5.1%	1,240	343.79	332.39	(11.40)	-3.3%
1500 to 2000 kWh	10,237	1.2%	1,780	504.69	483.61	(21.08)	-4.2%
2000 to 3000 kWh	5,213	0.6%	2,496	717.78	683.76	(34.02)	-4.7%
>= 3000 kWh	2,184	0.2%	4,487	1,306.97	1,237.28	(69.69)	-5.3%
Total	886,310	100.0%	500	130.28	130.28	(0.00)	0.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.47	11.98	2.51	26.5%
25 to 50 kWh	6,811	0.8%	40	14.96	17.49	2.53	16.9%
50 to 75 kWh	9,231	1.0%	65	19.78	22.32	2.54	12.8%
75 to 100 kWh	13,372	1.5%	90	24.46	27.02	2.56	10.5%
100 to 150 kWh	42,691	4.8%	129	31.84	34.42	2.58	8.1%
150 to 200 kWh	61,860	7.0%	179	41.29	43.89	2.60	6.3%
200 to 250 kWh	72,568	8.2%	229	50.71	53.33	2.62	5.2%
250 to 300 kWh	77,355	8.7%	277	60.09	62.69	2.60	4.3%
300 to 350 kWh	77,048	8.7%	324	69.58	72.09	2.51	3.6%
350 to 400 kWh	72,869	8.2%	371	79.70	81.98	2.28	2.9%
400 to 450 kWh	65,292	7.4%	417	90.30	92.15	1.85	2.0%
450 to 500 kWh	57,890	6.5%	463	101.52	102.79	1.27	1.3%
500 to 600 kWh	92,594	10.4%	531	118.68	118.97	0.29	0.2%
600 to 700 kWh	66,389	7.5%	623	142.38	141.19	(1.19)	-0.8%
700 to 800 kWh	46,010	5.2%	716	166.38	163.64	(2.74)	-1.6%
800 to 900 kWh	31,797	3.6%	811	191.10	186.76	(4.34)	-2.3%
900 to 1000 kWh	21,889	2.5%	904	215.30	209.37	(5.93)	-2.8%
1000 to 1500 kWh	44,821	5.1%	1,131	274.23	264.43	(9.80)	-3.6%
1500 to 2000 kWh	10,253	1.2%	1,619	401.70	383.40	(18.30)	-4.6%
2000 to 3000 kWh	5,218	0.6%	2,246	567.19	537.42	(29.77)	-5.2%
>= 3000 kWh	2,185	0.2%	4,193	1,077.53	1,012.91	(64.62)	-6.0%
Total	887,476	100.0%	473	108.73	108.67	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.45	11.97	2.52	26.7%
25 to 50 kWh	6,812	0.8%	38	14.95	17.51	2.56	17.1%
50 to 75 kWh	9,231	1.0%	63	20.01	22.61	2.60	13.0%
75 to 100 kWh	13,372	1.5%	88	25.04	27.68	2.64	10.5%
100 to 150 kWh	42,691	4.8%	127	32.78	35.49	2.71	8.3%
150 to 200 kWh	61,860	7.0%	176	42.67	45.45	2.78	6.5%
200 to 250 kWh	72,568	8.2%	226	52.74	55.59	2.85	5.4%
250 to 300 kWh	77,355	8.7%	275	63.08	65.97	2.89	4.6%
300 to 350 kWh	77,049	8.7%	325	73.87	76.71	2.84	3.8%
350 to 400 kWh	72,869	8.2%	375	85.43	88.03	2.60	3.0%
400 to 450 kWh	65,292	7.4%	424	97.93	100.05	2.12	2.2%
450 to 500 kWh	57,890	6.5%	474	111.17	112.62	1.45	1.3%
500 to 600 kWh	92,595	10.4%	547	131.04	131.38	0.34	0.3%
600 to 700 kWh	66,389	7.5%	647	158.71	157.39	(1.32)	-0.8%
700 to 800 kWh	46,010	5.2%	747	186.57	183.55	(3.02)	-1.6%
800 to 900 kWh	31,797	3.6%	847	214.51	209.78	(4.73)	-2.2%
900 to 1000 kWh	21,889	2.5%	947	242.46	235.99	(6.47)	-2.7%
1000 to 1500 kWh	44,821	5.1%	1,186	309.03	298.42	(10.61)	-3.4%
1500 to 2000 kWh	10,253	1.2%	1,699	453.22	433.52	(19.70)	-4.3%
2000 to 3000 kWh	5,218	0.6%	2,371	642.53	610.63	(31.90)	-5.0%
>= 3000 kWh	2,185	0.2%	4,340	1,192.45	1,125.30	(67.15)	-5.6%
Total	887,486	100.0%	486	119.48	119.45	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.39	11.92	2.53	26.9%
25 to 50 kWh	2,340	0.7%	35	14.74	17.34	2.60	17.6%
50 to 75 kWh	2,545	0.7%	60	19.87	22.53	2.66	13.4%
75 to 100 kWh	3,127	0.9%	85	25.24	27.96	2.72	10.8%
100 to 150 kWh	9,914	2.9%	125	33.84	36.67	2.83	8.4%
150 to 200 kWh	16,259	4.8%	177	44.92	47.88	2.96	6.6%
200 to 250 kWh	21,694	6.3%	229	56.13	59.21	3.08	5.5%
250 to 300 kWh	25,714	7.5%	282	67.85	71.02	3.17	4.7%
300 to 350 kWh	28,023	8.2%	336	80.45	83.59	3.14	3.9%
350 to 400 kWh	28,003	8.2%	390	93.59	96.54	2.95	3.2%
400 to 450 kWh	26,837	7.8%	446	107.94	110.48	2.54	2.4%
450 to 500 kWh	24,804	7.3%	502	123.60	125.44	1.84	1.5%
500 to 600 kWh	41,374	12.1%	581	146.75	147.34	0.59	0.4%
600 to 700 kWh	31,251	9.1%	691	179.15	177.87	(1.28)	-0.7%
700 to 800 kWh	22,184	6.5%	799	211.50	208.32	(3.18)	-1.5%
800 to 900 kWh	15,593	4.6%	904	242.57	237.56	(5.01)	-2.1%
900 to 1000 kWh	10,702	3.1%	1,010	274.09	267.20	(6.89)	-2.5%
1000 to 1500 kWh	21,426	6.3%	1,252	346.09	334.92	(11.17)	-3.2%
1500 to 2000 kWh	4,277	1.3%	1,786	504.87	484.24	(20.63)	-4.1%
2000 to 3000 kWh	1,829	0.5%	2,484	711.90	678.77	(33.13)	-4.7%
>= 3000 kWh	650	0.2%	4,436	1,285.78	1,217.74	(68.04)	-5.3%
Total	342,053	100.0%	561	145.75	145.36	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.41	11.92	2.51	26.7%
25 to 50 kWh	2,362	0.7%	40	14.94	17.47	2.53	16.9%
50 to 75 kWh	2,571	0.8%	66	19.94	22.48	2.54	12.7%
75 to 100 kWh	3,167	0.9%	91	24.62	27.17	2.55	10.4%
100 to 150 kWh	9,990	2.9%	129	31.79	34.37	2.58	8.1%
150 to 200 kWh	16,318	4.8%	177	40.81	43.41	2.60	6.4%
200 to 250 kWh	21,729	6.3%	224	49.74	52.35	2.61	5.2%
250 to 300 kWh	25,754	7.5%	269	58.57	61.17	2.60	4.4%
300 to 350 kWh	28,046	8.2%	314	67.39	69.94	2.55	3.8%
350 to 400 kWh	28,025	8.2%	359	76.76	79.13	2.37	3.1%
400 to 450 kWh	26,861	7.8%	404	86.63	88.68	2.05	2.4%
450 to 500 kWh	24,821	7.2%	447	97.11	98.65	1.54	1.6%
500 to 600 kWh	41,404	12.1%	514	113.67	114.30	0.63	0.6%
600 to 700 kWh	31,282	9.1%	603	136.55	135.80	(0.75)	-0.5%
700 to 800 kWh	22,198	6.5%	695	160.14	157.95	(2.19)	-1.4%
800 to 900 kWh	15,608	4.6%	791	184.86	181.14	(3.72)	-2.0%
900 to 1000 kWh	10,708	3.1%	884	208.91	203.64	(5.27)	-2.5%
1000 to 1500 kWh	21,446	6.3%	1,109	267.28	258.24	(9.04)	-3.4%
1500 to 2000 kWh	4,283	1.3%	1,605	395.92	378.51	(17.41)	-4.4%
2000 to 3000 kWh	1,832	0.5%	2,215	556.30	527.80	(28.50)	-5.1%
>= 3000 kWh	650	0.2%	4,098	1,049.46	987.11	(62.35)	-5.9%
Total	342,578	100.0%	503	114.82	114.61	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.40	11.92	2.52	26.8%
25 to 50 kWh	2,363	0.7%	37	14.84	17.40	2.56	17.3%
50 to 75 kWh	2,571	0.8%	63	19.90	22.50	2.60	13.1%
75 to 100 kWh	3,167	0.9%	88	24.93	27.57	2.64	10.6%
100 to 150 kWh	9,990	2.9%	127	32.82	35.52	2.70	8.2%
150 to 200 kWh	16,318	4.8%	177	42.86	45.64	2.78	6.5%
200 to 250 kWh	21,729	6.3%	226	52.94	55.78	2.84	5.4%
250 to 300 kWh	25,754	7.5%	276	63.22	66.10	2.88	4.6%
300 to 350 kWh	28,047	8.2%	325	73.93	76.77	2.84	3.8%
350 to 400 kWh	28,025	8.2%	375	85.18	87.84	2.66	3.1%
400 to 450 kWh	26,861	7.8%	425	97.29	99.59	2.30	2.4%
450 to 500 kWh	24,821	7.2%	475	110.36	112.05	1.69	1.5%
500 to 600 kWh	41,405	12.1%	548	130.22	130.83	0.61	0.5%
600 to 700 kWh	31,282	9.1%	647	157.86	156.85	(1.01)	-0.6%
700 to 800 kWh	22,198	6.5%	747	185.83	183.14	(2.69)	-1.4%
800 to 900 kWh	15,608	4.6%	847	213.73	209.36	(4.37)	-2.0%
900 to 1000 kWh	10,708	3.1%	947	241.52	235.44	(6.08)	-2.5%
1000 to 1500 kWh	21,446	6.3%	1,180	306.70	296.60	(10.10)	-3.3%
1500 to 2000 kWh	4,283	1.3%	1,695	450.43	431.41	(19.02)	-4.2%
2000 to 3000 kWh	1,832	0.5%	2,349	634.15	603.34	(30.81)	-4.9%
>= 3000 kWh	650	0.2%	4,267	1,167.78	1,102.59	(65.19)	-5.6%
Total	342,588	100.0%	531	130.25	129.96	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.46	11.99	2.53	26.7%
25 to 50 kWh	4,116	0.8%	36	14.95	17.55	2.60	17.4%
50 to 75 kWh	6,326	1.2%	62	20.37	23.03	2.66	13.1%
75 to 100 kWh	9,874	1.9%	87	25.73	28.46	2.73	10.6%
100 to 150 kWh	32,110	6.0%	124	33.70	36.53	2.83	8.4%
150 to 200 kWh	45,014	8.5%	172	43.76	46.71	2.95	6.7%
200 to 250 kWh	50,334	9.5%	220	54.20	57.28	3.08	5.7%
250 to 300 kWh	51,100	9.6%	270	65.21	68.39	3.18	4.9%
300 to 350 kWh	48,487	9.1%	320	76.86	80.04	3.18	4.1%
350 to 400 kWh	44,300	8.3%	370	89.64	92.55	2.91	3.2%
400 to 450 kWh	37,833	7.1%	422	103.96	106.23	2.27	2.2%
450 to 500 kWh	32,447	6.1%	474	118.83	120.29	1.46	1.2%
500 to 600 kWh	49,981	9.4%	549	140.83	140.99	0.16	0.1%
600 to 700 kWh	33,991	6.4%	653	171.64	169.96	(1.68)	-1.0%
700 to 800 kWh	22,764	4.3%	757	202.70	199.15	(3.55)	-1.8%
800 to 900 kWh	15,354	2.9%	863	234.10	228.65	(5.45)	-2.3%
900 to 1000 kWh	10,554	2.0%	971	266.12	258.74	(7.38)	-2.8%
1000 to 1500 kWh	21,767	4.1%	1,229	343.04	331.03	(12.01)	-3.5%
1500 to 2000 kWh	5,603	1.1%	1,778	506.46	484.68	(21.78)	-4.3%
2000 to 3000 kWh	3,254	0.6%	2,502	721.64	686.94	(34.70)	-4.8%
>= 3000 kWh	1,503	0.3%	4,516	1,318.26	1,247.65	(70.61)	-5.4%
Total	532,090	100.0%	457	119.56	119.81	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.52	12.03	2.51	26.4%
25 to 50 kWh	4,175	0.8%	40	15.07	17.60	2.53	16.8%
50 to 75 kWh	6,368	1.2%	65	19.76	22.30	2.54	12.9%
75 to 100 kWh	9,913	1.9%	90	24.42	26.98	2.56	10.5%
100 to 150 kWh	32,175	6.0%	129	31.85	34.44	2.59	8.1%
150 to 200 kWh	45,078	8.5%	180	41.46	44.06	2.60	6.3%
200 to 250 kWh	50,380	9.5%	231	51.11	53.74	2.63	5.1%
250 to 300 kWh	51,134	9.6%	280	60.82	63.42	2.60	4.3%
300 to 350 kWh	48,522	9.1%	330	70.82	73.31	2.49	3.5%
350 to 400 kWh	44,324	8.3%	379	81.55	83.76	2.21	2.7%
400 to 450 kWh	37,853	7.1%	427	92.88	94.59	1.71	1.8%
450 to 500 kWh	32,470	6.1%	475	104.91	105.97	1.06	1.0%
500 to 600 kWh	50,016	9.4%	545	122.97	122.94	(0.03)	0.0%
600 to 700 kWh	34,013	6.4%	641	148.04	146.35	(1.69)	-1.1%
700 to 800 kWh	22,778	4.3%	736	173.07	169.66	(3.41)	-2.0%
800 to 900 kWh	15,366	2.9%	831	198.18	192.99	(5.19)	-2.6%
900 to 1000 kWh	10,561	2.0%	924	222.72	215.83	(6.89)	-3.1%
1000 to 1500 kWh	21,787	4.1%	1,152	282.49	271.50	(10.99)	-3.9%
1500 to 2000 kWh	5,611	1.1%	1,628	407.45	388.03	(19.42)	-4.8%
2000 to 3000 kWh	3,256	0.6%	2,266	574.95	544.14	(30.81)	-5.4%
>= 3000 kWh	1,504	0.3%	4,235	1,090.32	1,024.59	(65.73)	-6.0%
Total	532,714	100.0%	451	104.21	104.23	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.49	12.01	2.52	26.6%
25 to 50 kWh	4,175	0.8%	38	15.01	17.57	2.56	17.1%
50 to 75 kWh	6,368	1.2%	64	20.07	22.67	2.60	13.0%
75 to 100 kWh	9,913	1.9%	89	25.08	27.72	2.64	10.5%
100 to 150 kWh	32,175	6.0%	127	32.78	35.48	2.70	8.2%
150 to 200 kWh	45,078	8.5%	176	42.61	45.39	2.78	6.5%
200 to 250 kWh	50,380	9.5%	225	52.66	55.51	2.85	5.4%
250 to 300 kWh	51,134	9.6%	275	63.02	65.91	2.89	4.6%
300 to 350 kWh	48,522	9.1%	325	73.84	76.68	2.84	3.8%
350 to 400 kWh	44,324	8.3%	375	85.60	88.16	2.56	3.0%
400 to 450 kWh	37,853	7.1%	424	98.42	100.41	1.99	2.0%
450 to 500 kWh	32,470	6.1%	474	111.87	113.13	1.26	1.1%
500 to 600 kWh	50,016	9.4%	547	131.90	131.97	0.07	0.1%
600 to 700 kWh	34,013	6.4%	647	159.84	158.16	(1.68)	-1.1%
700 to 800 kWh	22,778	4.3%	747	187.89	184.41	(3.48)	-1.9%
800 to 900 kWh	15,366	2.9%	847	216.14	210.83	(5.31)	-2.5%
900 to 1000 kWh	10,561	2.0%	947	244.43	237.30	(7.13)	-2.9%
1000 to 1500 kWh	21,787	4.1%	1,190	312.77	301.28	(11.49)	-3.7%
1500 to 2000 kWh	5,611	1.1%	1,703	456.97	436.36	(20.61)	-4.5%
2000 to 3000 kWh	3,256	0.6%	2,384	648.33	615.57	(32.76)	-5.1%
>= 3000 kWh	1,504	0.3%	4,375	1,204.52	1,136.34	(68.18)	-5.7%
Total	532,714	100.0%	454	111.87	112.01	0.14	0.1%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.49	12.01	2.52	26.6%
25 to 50 kWh	240	2.4%	43	16.45	19.06	2.61	15.9%
50 to 75 kWh	249	2.5%	65	21.14	23.81	2.67	12.6%
75 to 100 kWh	235	2.3%	89	26.65	29.39	2.74	10.3%
100 to 150 kWh	398	3.9%	125	33.82	36.64	2.82	8.3%
150 to 200 kWh	319	3.2%	171	43.41	46.36	2.95	6.8%
200 to 250 kWh	324	3.2%	220	53.94	57.01	3.07	5.7%
250 to 300 kWh	327	3.2%	264	63.72	66.84	3.12	4.9%
300 to 350 kWh	346	3.4%	314	74.67	77.87	3.20	4.3%
350 to 400 kWh	425	4.2%	367	86.84	90.05	3.21	3.7%
400 to 450 kWh	456	4.5%	418	98.33	101.58	3.25	3.3%
450 to 500 kWh	491	4.9%	477	112.55	115.58	3.03	2.7%
500 to 600 kWh	996	9.8%	561	134.08	136.57	2.49	1.9%
600 to 700 kWh	954	9.4%	663	161.22	162.81	1.59	1.0%
700 to 800 kWh	915	9.0%	774	191.92	192.21	0.29	0.2%
800 to 900 kWh	728	7.2%	863	217.66	216.75	(0.91)	-0.4%
900 to 1000 kWh	545	5.4%	968	248.13	245.64	(2.49)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	318.90	312.55	(6.35)	-2.0%
1500 to 2000 kWh	312	3.1%	1,704	465.02	449.97	(15.05)	-3.2%
2000 to 3000 kWh	115	1.1%	2,473	693.85	665.02	(28.83)	-4.2%
>= 3000 kWh	25	0.2%	4,392	1,261.32	1,197.94	(63.38)	-5.0%
Total	10,121	100.0%	660	168.79	168.39	(0.40)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.23	11.73	2.50	27.1%
25 to 50 kWh	240	2.4%	32	13.49	16.01	2.52	18.7%
50 to 75 kWh	250	2.5%	59	18.49	21.03	2.54	13.7%
75 to 100 kWh	235	2.3%	85	23.60	26.13	2.53	10.7%
100 to 150 kWh	400	3.9%	123	30.54	33.10	2.56	8.4%
150 to 200 kWh	320	3.2%	180	41.63	44.14	2.51	6.0%
200 to 250 kWh	325	3.2%	233	51.49	54.04	2.55	5.0%
250 to 300 kWh	328	3.2%	286	62.02	64.51	2.49	4.0%
300 to 350 kWh	347	3.4%	334	71.40	73.84	2.44	3.4%
350 to 400 kWh	426	4.2%	383	80.80	83.22	2.42	3.0%
400 to 450 kWh	456	4.5%	432	90.55	92.88	2.33	2.6%
450 to 500 kWh	492	4.9%	475	99.73	101.83	2.10	2.1%
500 to 600 kWh	997	9.8%	539	112.97	114.84	1.87	1.7%
600 to 700 kWh	955	9.4%	635	134.01	135.24	1.23	0.9%
700 to 800 kWh	917	9.0%	723	154.20	154.66	0.46	0.3%
800 to 900 kWh	728	7.2%	832	179.49	178.94	(0.55)	-0.3%
900 to 1000 kWh	545	5.4%	926	201.05	199.78	(1.27)	-0.6%
1000 to 1500 kWh	1,406	13.9%	1,163	258.35	254.58	(3.77)	-1.5%
1500 to 2000 kWh	314	3.1%	1,664	387.23	375.42	(11.81)	-3.0%
2000 to 3000 kWh	115	1.1%	2,254	542.13	519.60	(22.53)	-4.2%
>= 3000 kWh	25	0.2%	3,957	990.74	936.86	(53.88)	-5.4%
Total	10,138	100.0%	638	140.33	140.28	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.36	11.87	2.51	26.8%
25 to 50 kWh	240	2.4%	37	14.97	17.54	2.57	17.2%
50 to 75 kWh	250	2.5%	62	19.81	22.42	2.61	13.2%
75 to 100 kWh	235	2.3%	87	25.13	27.76	2.63	10.5%
100 to 150 kWh	400	3.9%	124	32.18	34.88	2.70	8.4%
150 to 200 kWh	320	3.2%	175	42.52	45.25	2.73	6.4%
200 to 250 kWh	325	3.2%	226	52.72	55.53	2.81	5.3%
250 to 300 kWh	328	3.2%	275	62.87	65.67	2.80	4.5%
300 to 350 kWh	347	3.4%	324	73.04	75.86	2.82	3.9%
350 to 400 kWh	426	4.2%	375	83.83	86.64	2.81	3.4%
400 to 450 kWh	456	4.5%	425	94.44	97.24	2.80	3.0%
450 to 500 kWh	492	4.9%	476	106.15	108.72	2.57	2.4%
500 to 600 kWh	997	9.8%	550	123.53	125.71	2.18	1.8%
600 to 700 kWh	955	9.4%	649	147.62	149.03	1.41	1.0%
700 to 800 kWh	917	9.0%	748	173.07	173.45	0.38	0.2%
800 to 900 kWh	728	7.2%	847	198.60	197.88	(0.72)	-0.4%
900 to 1000 kWh	545	5.4%	947	224.59	222.71	(1.88)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	288.66	283.60	(5.06)	-1.8%
1500 to 2000 kWh	314	3.1%	1,684	426.13	412.70	(13.43)	-3.2%
2000 to 3000 kWh	115	1.1%	2,364	618.10	592.42	(25.68)	-4.2%
>= 3000 kWh	25	0.2%	4,175	1,126.03	1,067.40	(58.63)	-5.2%
Total	10,138	100.0%	649	154.54	154.32	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	9.03	11.55	2.52	27.9%
25 to 50 kWh	34	1.7%	44	16.70	19.31	2.61	15.6%
50 to 75 kWh	42	2.1%	50	18.01	20.65	2.64	14.7%
75 to 100 kWh	57	2.8%	78	23.92	26.62	2.70	11.3%
100 to 150 kWh	126	6.2%	107	29.95	32.73	2.78	9.3%
150 to 200 kWh	144	7.0%	167	42.87	45.80	2.93	6.8%
200 to 250 kWh	134	6.5%	202	50.38	53.38	3.00	6.0%
250 to 300 kWh	139	6.8%	245	60.05	63.14	3.09	5.1%
300 to 350 kWh	133	6.5%	298	71.80	74.94	3.14	4.4%
350 to 400 kWh	94	4.6%	383	91.42	94.54	3.12	3.4%
400 to 450 kWh	122	6.0%	405	97.13	100.14	3.01	3.1%
450 to 500 kWh	107	5.2%	478	114.17	117.10	2.93	2.6%
500 to 600 kWh	177	8.7%	574	138.38	140.77	2.39	1.7%
600 to 700 kWh	139	6.8%	690	168.18	169.80	1.62	1.0%
700 to 800 kWh	117	5.7%	832	204.82	205.43	0.61	0.3%
800 to 900 kWh	95	4.6%	955	240.89	239.57	(1.32)	-0.5%
900 to 1000 kWh	75	3.7%	1,055	268.63	266.03	(2.60)	-1.0%
1000 to 1500 kWh	182	8.9%	1,357	355.89	348.92	(6.97)	-2.0%
1500 to 2000 kWh	45	2.2%	1,977	541.03	523.48	(17.55)	-3.2%
2000 to 3000 kWh	15	0.7%	2,772	780.99	748.36	(32.63)	-4.2%
>= 3000 kWh	6	0.3%	3,364	961.53	917.51	(44.02)	-4.6%
Total	2,046	100.0%	560	142.71	143.24	0.54	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	9.20	11.71	2.51	27.3%
25 to 50 kWh	34	1.7%	32	13.49	16.01	2.52	18.7%
50 to 75 kWh	42	2.1%	71	20.91	23.45	2.54	12.1%
75 to 100 kWh	57	2.8%	95	25.27	27.84	2.57	10.2%
100 to 150 kWh	126	6.2%	146	35.07	37.63	2.56	7.3%
150 to 200 kWh	144	7.0%	186	42.58	45.16	2.58	6.1%
200 to 250 kWh	134	6.5%	247	54.14	56.74	2.60	4.8%
250 to 300 kWh	139	6.8%	305	65.92	68.36	2.44	3.7%
300 to 350 kWh	133	6.5%	345	73.87	76.26	2.39	3.2%
350 to 400 kWh	94	4.6%	366	78.57	80.79	2.22	2.8%
400 to 450 kWh	122	6.0%	444	94.61	96.61	2.00	2.1%
450 to 500 kWh	107	5.2%	472	99.52	101.70	2.18	2.2%
500 to 600 kWh	177	8.7%	520	110.97	112.55	1.58	1.4%
600 to 700 kWh	139	6.8%	605	129.30	130.47	1.17	0.9%
700 to 800 kWh	117	5.7%	663	141.89	142.71	0.82	0.6%
800 to 900 kWh	95	4.6%	735	158.63	158.89	0.26	0.2%
900 to 1000 kWh	75	3.7%	849	187.23	185.82	(1.41)	-0.8%
1000 to 1500 kWh	182	8.9%	1,016	226.47	223.57	(2.90)	-1.3%
1500 to 2000 kWh	45	2.2%	1,441	335.61	325.85	(9.76)	-2.9%
2000 to 3000 kWh	15	0.7%	1,680	405.52	389.26	(16.26)	-4.0%
>= 3000 kWh	6	0.3%	4,982	1,273.48	1,197.86	(75.62)	-5.9%
Total	2,046	100.0%	493	109.04	109.86	0.82	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	9.11	11.63	2.52	27.7%
25 to 50 kWh	34	1.7%	38	15.08	17.65	2.57	17.0%
50 to 75 kWh	42	2.1%	61	19.46	22.05	2.59	13.3%
75 to 100 kWh	57	2.8%	87	24.59	27.23	2.64	10.7%
100 to 150 kWh	126	6.2%	126	32.51	35.18	2.67	8.2%
150 to 200 kWh	144	7.0%	176	42.73	45.48	2.75	6.4%
200 to 250 kWh	134	6.5%	224	52.26	55.06	2.80	5.4%
250 to 300 kWh	139	6.8%	275	62.99	65.75	2.76	4.4%
300 to 350 kWh	133	6.5%	322	72.83	75.60	2.77	3.8%
350 to 400 kWh	94	4.6%	375	84.99	87.67	2.68	3.2%
400 to 450 kWh	122	6.0%	425	95.87	98.38	2.51	2.6%
450 to 500 kWh	107	5.2%	475	106.84	109.40	2.56	2.4%
500 to 600 kWh	177	8.7%	547	124.69	126.68	1.99	1.6%
600 to 700 kWh	139	6.8%	648	148.79	150.18	1.39	0.9%
700 to 800 kWh	117	5.7%	748	173.40	174.11	0.71	0.4%
800 to 900 kWh	95	4.6%	845	199.87	199.34	(0.53)	-0.3%
900 to 1000 kWh	75	3.7%	952	227.93	225.92	(2.01)	-0.9%
1000 to 1500 kWh	182	8.9%	1,186	291.21	286.27	(4.94)	-1.7%
1500 to 2000 kWh	45	2.2%	1,709	438.32	424.67	(13.65)	-3.1%
2000 to 3000 kWh	15	0.7%	2,226	593.25	568.81	(24.44)	-4.1%
>= 3000 kWh	6	0.3%	4,173	1,117.51	1,057.68	(59.83)	-5.4%
Total	2,046	100.0%	526	125.89	126.57	0.68	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.40	11.93	2.53	26.9%
25 to 50 kWh	2,150	0.8%	35	14.70	17.29	2.59	17.6%
50 to 75 kWh	2,235	0.8%	60	19.83	22.48	2.65	13.4%
75 to 100 kWh	2,526	0.9%	85	25.22	27.95	2.73	10.8%
100 to 150 kWh	7,229	2.6%	125	33.65	36.47	2.82	8.4%
150 to 200 kWh	10,912	4.0%	178	45.00	47.96	2.96	6.6%
200 to 250 kWh	14,831	5.4%	230	56.36	59.43	3.07	5.4%
250 to 300 kWh	18,178	6.6%	284	68.19	71.32	3.13	4.6%
300 to 350 kWh	20,836	7.6%	338	80.80	83.89	3.09	3.8%
350 to 400 kWh	21,938	8.0%	392	93.93	96.80	2.87	3.1%
400 to 450 kWh	21,849	7.9%	448	108.43	110.86	2.43	2.2%
450 to 500 kWh	20,990	7.6%	505	124.22	125.93	1.71	1.4%
500 to 600 kWh	35,727	13.0%	587	148.05	148.46	0.41	0.3%
600 to 700 kWh	27,471	10.0%	698	181.14	179.63	(1.51)	-0.8%
700 to 800 kWh	19,481	7.1%	810	214.48	211.00	(3.48)	-1.6%
800 to 900 kWh	13,423	4.9%	919	247.08	241.65	(5.43)	-2.2%
900 to 1000 kWh	9,122	3.3%	1,029	279.64	272.26	(7.38)	-2.6%
1000 to 1500 kWh	17,538	6.4%	1,276	353.34	341.54	(11.80)	-3.3%
1500 to 2000 kWh	3,223	1.2%	1,833	519.03	497.29	(21.74)	-4.2%
2000 to 3000 kWh	1,430	0.5%	2,533	726.13	691.91	(34.22)	-4.7%
>= 3000 kWh	524	0.2%	4,463	1,292.73	1,224.03	(68.70)	-5.3%
Total	274,910	100.0%	581	151.31	150.59	(0.72)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.41	11.92	2.51	26.7%
25 to 50 kWh	2,170	0.8%	40	14.96	17.49	2.53	16.9%
50 to 75 kWh	2,257	0.8%	66	19.94	22.48	2.54	12.7%
75 to 100 kWh	2,564	0.9%	91	24.59	27.14	2.55	10.4%
100 to 150 kWh	7,304	2.7%	129	31.72	34.29	2.57	8.1%
150 to 200 kWh	10,965	4.0%	176	40.66	43.24	2.58	6.3%
200 to 250 kWh	14,862	5.4%	222	49.60	52.19	2.59	5.2%
250 to 300 kWh	18,215	6.6%	268	58.44	60.99	2.55	4.4%
300 to 350 kWh	20,859	7.6%	312	67.27	69.75	2.48	3.7%
350 to 400 kWh	21,959	8.0%	357	76.74	79.00	2.26	2.9%
400 to 450 kWh	21,872	7.9%	401	86.72	88.58	1.86	2.1%
450 to 500 kWh	21,007	7.6%	445	97.33	98.61	1.28	1.3%
500 to 600 kWh	35,757	13.0%	510	113.86	114.12	0.26	0.2%
600 to 700 kWh	27,496	10.0%	597	136.43	135.21	(1.22)	-0.9%
700 to 800 kWh	19,494	7.1%	685	159.45	156.68	(2.77)	-1.7%
800 to 900 kWh	13,436	4.9%	775	183.21	178.83	(4.38)	-2.4%
900 to 1000 kWh	9,127	3.3%	865	206.59	200.63	(5.96)	-2.9%
1000 to 1500 kWh	17,555	6.4%	1,077	262.21	252.45	(9.76)	-3.7%
1500 to 2000 kWh	3,228	1.2%	1,557	387.90	369.59	(18.31)	-4.7%
2000 to 3000 kWh	1,433	0.5%	2,183	552.26	522.76	(29.50)	-5.3%
>= 3000 kWh	524	0.2%	4,125	1,060.29	996.10	(64.19)	-6.1%
Total	275,393	100.0%	507	116.78	116.16	(0.62)	-0.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.41	11.92	2.51	26.7%
25 to 50 kWh	2,171	0.8%	37	14.83	17.39	2.56	17.3%
50 to 75 kWh	2,257	0.8%	63	19.88	22.48	2.60	13.1%
75 to 100 kWh	2,564	0.9%	88	24.90	27.54	2.64	10.6%
100 to 150 kWh	7,304	2.7%	127	32.68	35.38	2.70	8.3%
150 to 200 kWh	10,965	4.0%	177	42.83	45.60	2.77	6.5%
200 to 250 kWh	14,862	5.4%	226	52.98	55.81	2.83	5.3%
250 to 300 kWh	18,215	6.6%	276	63.32	66.16	2.84	4.5%
300 to 350 kWh	20,860	7.6%	325	74.04	76.82	2.78	3.8%
350 to 400 kWh	21,959	8.0%	375	85.34	87.91	2.57	3.0%
400 to 450 kWh	21,872	7.9%	425	97.58	99.73	2.15	2.2%
450 to 500 kWh	21,007	7.6%	475	110.78	112.28	1.50	1.4%
500 to 600 kWh	35,757	13.0%	548	130.96	131.30	0.34	0.3%
600 to 700 kWh	27,496	10.0%	647	158.80	157.43	(1.37)	-0.9%
700 to 800 kWh	19,494	7.1%	747	186.98	183.85	(3.13)	-1.7%
800 to 900 kWh	13,436	4.9%	847	215.16	210.26	(4.90)	-2.3%
900 to 1000 kWh	9,127	3.3%	947	243.14	236.47	(6.67)	-2.7%
1000 to 1500 kWh	17,555	6.4%	1,177	307.79	297.02	(10.77)	-3.5%
1500 to 2000 kWh	3,228	1.2%	1,695	453.50	433.47	(20.03)	-4.4%
2000 to 3000 kWh	1,433	0.5%	2,358	639.26	607.40	(31.86)	-5.0%
>= 3000 kWh	524	0.2%	4,294	1,176.70	1,110.25	(66.45)	-5.6%
Total	275,402	100.0%	544	134.00	133.34	(0.67)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.47	11.99	2.52	26.6%
25 to 50 kWh	3,757	0.9%	36	14.94	17.54	2.60	17.4%
50 to 75 kWh	5,463	1.3%	62	20.32	22.99	2.67	13.1%
75 to 100 kWh	7,953	1.9%	87	25.71	28.44	2.73	10.6%
100 to 150 kWh	23,810	5.6%	125	33.75	36.58	2.83	8.4%
150 to 200 kWh	31,122	7.3%	173	44.02	46.96	2.94	6.7%
200 to 250 kWh	34,859	8.2%	222	54.59	57.63	3.04	5.6%
250 to 300 kWh	36,506	8.6%	272	65.62	68.71	3.09	4.7%
300 to 350 kWh	36,502	8.6%	322	77.00	80.02	3.02	3.9%
350 to 400 kWh	34,592	8.1%	372	89.68	92.39	2.71	3.0%
400 to 450 kWh	30,716	7.2%	424	104.00	106.07	2.07	2.0%
450 to 500 kWh	27,255	6.4%	476	119.03	120.27	1.24	1.0%
500 to 600 kWh	43,274	10.2%	552	141.35	141.29	(0.06)	0.0%
600 to 700 kWh	30,319	7.1%	657	172.58	170.68	(1.90)	-1.1%
700 to 800 kWh	20,701	4.9%	762	204.04	200.27	(3.77)	-1.8%
800 to 900 kWh	14,223	3.3%	869	235.66	230.00	(5.66)	-2.4%
900 to 1000 kWh	9,845	2.3%	977	267.91	260.32	(7.59)	-2.8%
1000 to 1500 kWh	20,482	4.8%	1,237	345.18	332.95	(12.23)	-3.5%
1500 to 2000 kWh	5,211	1.2%	1,789	509.88	487.79	(22.09)	-4.3%
2000 to 3000 kWh	3,024	0.7%	2,519	726.69	691.57	(35.12)	-4.8%
>= 3000 kWh	1,350	0.3%	4,536	1,324.25	1,253.13	(71.12)	-5.4%
Total	426,092	100.0%	488	127.95	127.66	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.51	12.01	2.50	26.3%
25 to 50 kWh	3,800	0.9%	40	15.04	17.57	2.53	16.8%
50 to 75 kWh	5,499	1.3%	65	19.75	22.29	2.54	12.9%
75 to 100 kWh	7,992	1.9%	90	24.36	26.92	2.56	10.5%
100 to 150 kWh	23,869	5.6%	128	31.63	34.21	2.58	8.2%
150 to 200 kWh	31,183	7.3%	178	41.14	43.73	2.59	6.3%
200 to 250 kWh	34,904	8.2%	229	50.83	53.41	2.58	5.1%
250 to 300 kWh	36,540	8.6%	278	60.53	63.06	2.53	4.2%
300 to 350 kWh	36,537	8.6%	328	70.73	73.09	2.36	3.3%
350 to 400 kWh	34,614	8.1%	377	81.68	83.66	1.98	2.4%
400 to 450 kWh	30,734	7.2%	425	93.25	94.61	1.36	1.5%
450 to 500 kWh	27,275	6.4%	473	105.44	106.06	0.62	0.6%
500 to 600 kWh	43,308	10.2%	542	123.53	122.96	(0.57)	-0.5%
600 to 700 kWh	30,341	7.1%	637	148.30	146.08	(2.22)	-1.5%
700 to 800 kWh	20,714	4.9%	731	172.93	169.05	(3.88)	-2.2%
800 to 900 kWh	14,235	3.3%	825	197.67	192.11	(5.56)	-2.8%
900 to 1000 kWh	9,852	2.3%	918	221.96	214.76	(7.20)	-3.2%
1000 to 1500 kWh	20,497	4.8%	1,145	281.54	270.28	(11.26)	-4.0%
1500 to 2000 kWh	5,219	1.2%	1,615	404.74	385.11	(19.63)	-4.9%
2000 to 3000 kWh	3,026	0.7%	2,252	572.10	541.09	(31.01)	-5.4%
>= 3000 kWh	1,351	0.3%	4,206	1,084.26	1,018.37	(65.89)	-6.1%
Total	426,662	100.0%	474	110.39	109.82	(0.57)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.49	12.00	2.51	26.4%
25 to 50 kWh	3,800	0.9%	38	14.99	17.55	2.56	17.1%
50 to 75 kWh	5,499	1.3%	63	20.03	22.64	2.61	13.0%
75 to 100 kWh	7,992	1.9%	88	25.04	27.68	2.64	10.5%
100 to 150 kWh	23,869	5.6%	127	32.69	35.40	2.71	8.3%
150 to 200 kWh	31,183	7.3%	176	42.58	45.35	2.77	6.5%
200 to 250 kWh	34,904	8.2%	225	52.71	55.53	2.82	5.4%
250 to 300 kWh	36,540	8.6%	275	63.08	65.88	2.80	4.4%
300 to 350 kWh	36,537	8.6%	325	73.87	76.56	2.69	3.6%
350 to 400 kWh	34,614	8.1%	375	85.68	88.02	2.34	2.7%
400 to 450 kWh	30,734	7.2%	424	98.63	100.34	1.71	1.7%
450 to 500 kWh	27,275	6.4%	474	112.24	113.17	0.93	0.8%
500 to 600 kWh	43,308	10.2%	547	132.44	132.13	(0.31)	-0.2%
600 to 700 kWh	30,341	7.1%	647	160.45	158.39	(2.06)	-1.3%
700 to 800 kWh	20,714	4.9%	747	188.49	184.67	(3.82)	-2.0%
800 to 900 kWh	14,235	3.3%	847	216.67	211.06	(5.61)	-2.6%
900 to 1000 kWh	9,852	2.3%	948	244.95	237.55	(7.40)	-3.0%
1000 to 1500 kWh	20,497	4.8%	1,191	313.37	301.63	(11.74)	-3.7%
1500 to 2000 kWh	5,219	1.2%	1,702	457.32	436.46	(20.86)	-4.6%
2000 to 3000 kWh	3,026	0.7%	2,386	649.43	616.37	(33.06)	-5.1%
>= 3000 kWh	1,351	0.3%	4,371	1,204.44	1,135.92	(68.52)	-5.7%
Total	426,662	100.0%	481	119.14	118.72	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	9.00	11.52	2.52	28.0%
25 to 50 kWh	21	2.2%	43	16.55	19.17	2.62	15.8%
50 to 75 kWh	21	2.2%	47	17.49	20.12	2.63	15.0%
75 to 100 kWh	36	3.7%	80	24.20	26.91	2.71	11.2%
100 to 150 kWh	78	8.1%	103	29.14	31.91	2.77	9.5%
150 to 200 kWh	74	7.6%	174	44.48	47.43	2.95	6.6%
200 to 250 kWh	67	6.9%	208	52.05	55.05	3.00	5.8%
250 to 300 kWh	73	7.5%	242	59.75	62.79	3.04	5.1%
300 to 350 kWh	61	6.3%	334	79.67	82.85	3.18	4.0%
350 to 400 kWh	45	4.6%	398	95.59	98.59	3.00	3.1%
400 to 450 kWh	53	5.5%	435	105.27	107.94	2.67	2.5%
450 to 500 kWh	40	4.1%	552	133.61	135.85	2.24	1.7%
500 to 600 kWh	79	8.2%	628	153.94	155.51	1.57	1.0%
600 to 700 kWh	57	5.9%	749	184.95	185.48	0.53	0.3%
700 to 800 kWh	49	5.1%	863	215.94	215.17	(0.77)	-0.4%
800 to 900 kWh	38	3.9%	1,043	270.91	266.81	(4.10)	-1.5%
900 to 1000 kWh	35	3.6%	1,133	294.97	289.92	(5.05)	-1.7%
1000 to 1500 kWh	64	6.6%	1,416	378.63	368.66	(9.97)	-2.6%
1500 to 2000 kWh	15	1.5%	1,975	545.80	526.02	(19.78)	-3.6%
2000 to 3000 kWh	9	0.9%	2,589	729.01	698.29	(30.72)	-4.2%
>= 3000 kWh	4	0.4%	3,012	860.28	821.10	(39.18)	-4.6%
Total	968	100.0%	527	136.21	136.38	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.96	11.46	2.50	27.9%
25 to 50 kWh	21	2.2%	33	13.67	16.20	2.53	18.5%
50 to 75 kWh	21	2.2%	73	21.33	23.86	2.53	11.9%
75 to 100 kWh	36	3.7%	94	25.10	27.67	2.57	10.2%
100 to 150 kWh	78	8.1%	148	35.63	38.17	2.54	7.1%
150 to 200 kWh	74	7.6%	183	42.17	44.72	2.55	6.0%
200 to 250 kWh	67	6.9%	237	52.59	55.13	2.54	4.8%
250 to 300 kWh	73	7.5%	304	66.65	68.84	2.19	3.3%
300 to 350 kWh	61	6.3%	310	68.31	70.38	2.07	3.0%
350 to 400 kWh	45	4.6%	352	77.47	79.31	1.84	2.4%
400 to 450 kWh	53	5.5%	419	92.36	93.60	1.24	1.3%
450 to 500 kWh	40	4.1%	400	87.47	89.04	1.57	1.8%
500 to 600 kWh	79	8.2%	466	102.81	103.70	0.89	0.9%
600 to 700 kWh	57	5.9%	558	124.06	123.99	(0.07)	-0.1%
700 to 800 kWh	49	5.1%	631	142.16	141.03	(1.13)	-0.8%
800 to 900 kWh	38	3.9%	646	147.61	145.90	(1.71)	-1.2%
900 to 1000 kWh	35	3.6%	763	176.71	173.26	(3.45)	-2.0%
1000 to 1500 kWh	64	6.6%	936	221.59	215.15	(6.44)	-2.9%
1500 to 2000 kWh	15	1.5%	1,417	347.07	332.20	(14.87)	-4.3%
2000 to 3000 kWh	9	0.9%	1,758	436.18	415.18	(21.00)	-4.8%
>= 3000 kWh	4	0.4%	5,773	1,488.85	1,396.24	(92.61)	-6.2%
Total	968	100.0%	427	98.80	98.80	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.98	11.49	2.51	28.0%
25 to 50 kWh	21	2.2%	38	15.11	17.68	2.57	17.0%
50 to 75 kWh	21	2.2%	60	19.41	21.99	2.58	13.3%
75 to 100 kWh	36	3.7%	87	24.65	27.29	2.64	10.7%
100 to 150 kWh	78	8.1%	126	32.39	35.04	2.65	8.2%
150 to 200 kWh	74	7.6%	179	43.33	46.08	2.75	6.3%
200 to 250 kWh	67	6.9%	223	52.32	55.09	2.77	5.3%
250 to 300 kWh	73	7.5%	273	63.20	65.81	2.61	4.1%
300 to 350 kWh	61	6.3%	322	73.99	76.62	2.63	3.6%
350 to 400 kWh	45	4.6%	375	86.53	88.95	2.42	2.8%
400 to 450 kWh	53	5.5%	427	98.82	100.77	1.95	2.0%
450 to 500 kWh	40	4.1%	476	110.54	112.45	1.91	1.7%
500 to 600 kWh	79	8.2%	547	128.38	129.61	1.23	1.0%
600 to 700 kWh	57	5.9%	654	154.51	154.74	0.23	0.1%
700 to 800 kWh	49	5.1%	747	179.05	178.10	(0.95)	-0.5%
800 to 900 kWh	38	3.9%	844	209.26	206.36	(2.90)	-1.4%
900 to 1000 kWh	35	3.6%	948	235.84	231.59	(4.25)	-1.8%
1000 to 1500 kWh	64	6.6%	1,177	300.21	292.00	(8.21)	-2.7%
1500 to 2000 kWh	15	1.5%	1,696	446.44	429.11	(17.33)	-3.9%
2000 to 3000 kWh	9	0.9%	2,173	582.60	556.74	(25.86)	-4.4%
>= 3000 kWh	4	0.4%	4,392	1,174.56	1,108.67	(65.89)	-5.6%
Total	968	100.0%	477	117.51	117.60	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.51	12.03	2.52	26.5%
25 to 50 kWh	197	2.9%	43	16.56	19.18	2.62	15.8%
50 to 75 kWh	204	3.0%	66	21.42	24.10	2.68	12.5%
75 to 100 kWh	176	2.6%	89	26.70	29.43	2.73	10.2%
100 to 150 kWh	294	4.3%	123	33.38	36.20	2.82	8.4%
150 to 200 kWh	240	3.5%	172	43.83	46.78	2.95	6.7%
200 to 250 kWh	246	3.6%	223	54.62	57.68	3.06	5.6%
250 to 300 kWh	237	3.4%	265	64.22	67.32	3.10	4.8%
300 to 350 kWh	262	3.8%	319	75.98	79.16	3.18	4.2%
350 to 400 kWh	322	4.7%	376	89.06	92.23	3.17	3.6%
400 to 450 kWh	330	4.8%	424	99.80	102.98	3.18	3.2%
450 to 500 kWh	373	5.4%	485	114.96	117.82	2.86	2.5%
500 to 600 kWh	716	10.4%	578	139.53	141.60	2.07	1.5%
600 to 700 kWh	664	9.7%	689	169.98	170.78	0.80	0.5%
700 to 800 kWh	617	9.0%	807	203.88	202.88	(1.00)	-0.5%
800 to 900 kWh	465	6.8%	898	231.09	228.52	(2.57)	-1.1%
900 to 1000 kWh	320	4.7%	1,022	267.84	263.11	(4.73)	-1.8%
1000 to 1500 kWh	731	10.6%	1,282	344.95	335.63	(9.32)	-2.7%
1500 to 2000 kWh	157	2.3%	1,797	497.60	479.11	(18.49)	-3.7%
2000 to 3000 kWh	60	0.9%	2,589	732.51	699.83	(32.68)	-4.5%
>= 3000 kWh	15	0.2%	4,586	1,322.84	1,254.59	(68.25)	-5.2%
Total	6,880	100.0%	628	161.91	161.21	(0.70)	-0.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.22	11.73	2.51	27.2%
25 to 50 kWh	197	2.9%	32	13.49	16.01	2.52	18.7%
50 to 75 kWh	205	3.0%	58	18.37	20.90	2.53	13.8%
75 to 100 kWh	176	2.6%	85	23.65	26.16	2.51	10.6%
100 to 150 kWh	296	4.3%	124	30.78	33.33	2.55	8.3%
150 to 200 kWh	241	3.5%	178	41.37	43.86	2.49	6.0%
200 to 250 kWh	247	3.6%	231	51.25	53.77	2.52	4.9%
250 to 300 kWh	238	3.5%	285	62.06	64.46	2.40	3.9%
300 to 350 kWh	263	3.8%	328	70.48	72.85	2.37	3.4%
350 to 400 kWh	322	4.7%	374	79.59	81.90	2.31	2.9%
400 to 450 kWh	330	4.8%	426	90.00	92.17	2.17	2.4%
450 to 500 kWh	374	5.4%	468	98.97	100.88	1.91	1.9%
500 to 600 kWh	717	10.4%	522	111.06	112.56	1.50	1.4%
600 to 700 kWh	664	9.6%	609	131.65	132.18	0.53	0.4%
700 to 800 kWh	619	9.0%	690	151.79	151.13	(0.66)	-0.4%
800 to 900 kWh	465	6.7%	795	178.80	176.42	(2.38)	-1.3%
900 to 1000 kWh	320	4.6%	871	198.64	194.89	(3.75)	-1.9%
1000 to 1500 kWh	731	10.6%	1,096	257.45	249.71	(7.74)	-3.0%
1500 to 2000 kWh	158	2.3%	1,597	388.54	371.87	(16.67)	-4.3%
2000 to 3000 kWh	60	0.9%	2,188	543.07	515.82	(27.25)	-5.0%
>= 3000 kWh	15	0.2%	3,773	958.38	902.90	(55.48)	-5.8%
Total	6,894	100.0%	560	126.86	126.20	(0.67)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.36	11.88	2.52	26.9%
25 to 50 kWh	197	2.9%	38	15.02	17.59	2.57	17.1%
50 to 75 kWh	205	3.0%	62	19.89	22.50	2.61	13.1%
75 to 100 kWh	176	2.6%	87	25.18	27.80	2.62	10.4%
100 to 150 kWh	296	4.3%	124	32.08	34.77	2.69	8.4%
150 to 200 kWh	241	3.5%	175	42.61	45.33	2.72	6.4%
200 to 250 kWh	247	3.6%	227	52.94	55.73	2.79	5.3%
250 to 300 kWh	238	3.5%	275	63.14	65.89	2.75	4.4%
300 to 350 kWh	263	3.8%	323	73.24	76.01	2.77	3.8%
350 to 400 kWh	322	4.7%	375	84.33	87.07	2.74	3.2%
400 to 450 kWh	330	4.8%	425	94.90	97.58	2.68	2.8%
450 to 500 kWh	374	5.4%	476	106.98	109.37	2.39	2.2%
500 to 600 kWh	717	10.4%	550	125.30	127.09	1.79	1.4%
600 to 700 kWh	664	9.6%	649	150.84	151.50	0.66	0.4%
700 to 800 kWh	619	9.0%	748	177.84	177.01	(0.83)	-0.5%
800 to 900 kWh	465	6.7%	847	205.02	202.54	(2.48)	-1.2%
900 to 1000 kWh	320	4.6%	947	233.26	229.02	(4.24)	-1.8%
1000 to 1500 kWh	731	10.6%	1,189	301.26	292.73	(8.53)	-2.8%
1500 to 2000 kWh	158	2.3%	1,698	443.24	425.66	(17.58)	-4.0%
2000 to 3000 kWh	60	0.9%	2,388	637.79	607.83	(29.96)	-4.7%
>= 3000 kWh	15	0.2%	4,180	1,140.61	1,078.74	(61.87)	-5.4%
Total	6,894	100.0%	593	144.35	143.67	(0.68)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	9.25	11.77	2.52	27.2%
25 to 50 kWh	190	0.3%	37	15.29	17.89	2.60	17.0%
50 to 75 kWh	310	0.5%	60	20.19	22.85	2.66	13.2%
75 to 100 kWh	601	0.9%	84	25.32	28.04	2.72	10.7%
100 to 150 kWh	2,685	4.0%	127	34.35	37.18	2.83	8.2%
150 to 200 kWh	5,347	8.0%	175	44.76	47.72	2.96	6.6%
200 to 250 kWh	6,863	10.2%	226	55.63	58.73	3.10	5.6%
250 to 300 kWh	7,536	11.2%	277	67.05	70.28	3.23	4.8%
300 to 350 kWh	7,187	10.7%	330	79.44	82.74	3.30	4.2%
350 to 400 kWh	6,065	9.0%	382	92.39	95.62	3.23	3.5%
400 to 450 kWh	4,988	7.4%	433	105.80	108.80	3.00	2.8%
450 to 500 kWh	3,814	5.7%	485	120.19	122.73	2.54	2.1%
500 to 600 kWh	5,647	8.4%	549	138.53	140.29	1.76	1.3%
600 to 700 kWh	3,780	5.6%	639	164.65	165.05	0.40	0.2%
700 to 800 kWh	2,703	4.0%	725	190.03	189.01	(1.02)	-0.5%
800 to 900 kWh	2,170	3.2%	808	214.69	212.22	(2.47)	-1.2%
900 to 1000 kWh	1,580	2.4%	901	242.09	238.01	(4.08)	-1.7%
1000 to 1500 kWh	3,888	5.8%	1,141	313.42	305.07	(8.35)	-2.7%
1500 to 2000 kWh	1,054	1.6%	1,639	461.58	444.34	(17.24)	-3.7%
2000 to 3000 kWh	399	0.6%	2,308	660.87	631.68	(29.19)	-4.4%
>= 3000 kWh	126	0.2%	4,325	1,256.69	1,191.46	(65.23)	-5.2%
Total	67,143	100.0%	476	122.96	123.96	1.00	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.50	12.00	2.50	26.3%
25 to 50 kWh	192	0.3%	39	14.70	17.23	2.53	17.2%
50 to 75 kWh	314	0.5%	67	19.95	22.50	2.55	12.8%
75 to 100 kWh	603	0.9%	92	24.74	27.30	2.56	10.3%
100 to 150 kWh	2,686	4.0%	130	32.00	34.59	2.59	8.1%
150 to 200 kWh	5,353	8.0%	179	41.11	43.73	2.62	6.4%
200 to 250 kWh	6,867	10.2%	226	50.03	52.69	2.66	5.3%
250 to 300 kWh	7,539	11.2%	273	58.89	61.60	2.71	4.6%
300 to 350 kWh	7,187	10.7%	320	67.74	70.50	2.76	4.1%
350 to 400 kWh	6,066	9.0%	367	76.82	79.62	2.80	3.6%
400 to 450 kWh	4,989	7.4%	415	86.27	89.13	2.86	3.3%
450 to 500 kWh	3,814	5.7%	463	95.95	98.84	2.89	3.0%
500 to 600 kWh	5,647	8.4%	542	112.49	115.38	2.89	2.6%
600 to 700 kWh	3,786	5.6%	654	137.38	140.10	2.72	2.0%
700 to 800 kWh	2,704	4.0%	770	165.16	167.08	1.92	1.2%
800 to 900 kWh	2,172	3.2%	888	195.04	195.41	0.37	0.2%
900 to 1000 kWh	1,581	2.4%	993	222.30	221.02	(1.28)	-0.6%
1000 to 1500 kWh	3,891	5.8%	1,253	290.15	284.33	(5.82)	-2.0%
1500 to 2000 kWh	1,055	1.6%	1,751	420.44	405.81	(14.63)	-3.5%
2000 to 3000 kWh	399	0.6%	2,326	570.77	545.86	(24.91)	-4.4%
>= 3000 kWh	126	0.2%	3,984	1,004.21	949.58	(54.63)	-5.4%
Total	67,185	100.0%	486	106.76	108.26	1.50	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.37	11.89	2.52	26.9%
25 to 50 kWh	192	0.3%	38	14.99	17.56	2.57	17.1%
50 to 75 kWh	314	0.5%	63	20.07	22.67	2.60	13.0%
75 to 100 kWh	603	0.9%	88	25.03	27.67	2.64	10.5%
100 to 150 kWh	2,686	4.0%	129	33.17	35.89	2.72	8.2%
150 to 200 kWh	5,353	8.0%	177	42.93	45.73	2.80	6.5%
200 to 250 kWh	6,867	10.2%	226	52.83	55.71	2.88	5.5%
250 to 300 kWh	7,539	11.2%	275	62.97	65.94	2.97	4.7%
300 to 350 kWh	7,187	10.7%	325	73.59	76.62	3.03	4.1%
350 to 400 kWh	6,066	9.0%	374	84.61	87.62	3.01	3.6%
400 to 450 kWh	4,989	7.4%	424	96.04	98.97	2.93	3.1%
450 to 500 kWh	3,814	5.7%	474	108.07	110.79	2.72	2.5%
500 to 600 kWh	5,648	8.4%	546	125.52	127.84	2.32	1.8%
600 to 700 kWh	3,786	5.6%	647	151.02	152.58	1.56	1.0%
700 to 800 kWh	2,704	4.0%	747	177.59	178.04	0.45	0.3%
800 to 900 kWh	2,172	3.2%	848	204.87	203.82	(1.05)	-0.5%
900 to 1000 kWh	1,581	2.4%	947	232.20	229.52	(2.68)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,197	301.79	294.71	(7.08)	-2.3%
1500 to 2000 kWh	1,055	1.6%	1,695	441.03	425.10	(15.93)	-3.6%
2000 to 3000 kWh	399	0.6%	2,317	615.83	588.78	(27.05)	-4.4%
>= 3000 kWh	126	0.2%	4,154	1,130.53	1,070.60	(59.93)	-5.3%
Total	67,186	100.0%	481	114.86	116.11	1.25	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.34	11.86	2.52	27.0%
25 to 50 kWh	359	0.3%	36	15.06	17.66	2.60	17.3%
50 to 75 kWh	863	0.8%	63	20.67	23.34	2.67	12.9%
75 to 100 kWh	1,921	1.8%	87	25.82	28.55	2.73	10.6%
100 to 150 kWh	8,300	7.8%	123	33.55	36.38	2.83	8.4%
150 to 200 kWh	13,892	13.1%	168	43.17	46.14	2.97	6.9%
200 to 250 kWh	15,475	14.6%	215	53.34	56.49	3.15	5.9%
250 to 300 kWh	14,594	13.8%	263	64.19	67.58	3.39	5.3%
300 to 350 kWh	11,985	11.3%	313	76.44	80.07	3.63	4.7%
350 to 400 kWh	9,708	9.2%	363	89.52	93.13	3.61	4.0%
400 to 450 kWh	7,117	6.7%	414	103.75	106.95	3.20	3.1%
450 to 500 kWh	5,192	4.9%	462	117.79	120.36	2.57	2.2%
500 to 600 kWh	6,707	6.3%	530	137.48	139.05	1.57	1.1%
600 to 700 kWh	3,672	3.5%	620	163.91	164.02	0.11	0.1%
700 to 800 kWh	2,063	1.9%	706	189.23	187.86	(1.37)	-0.7%
800 to 900 kWh	1,131	1.1%	791	214.54	211.70	(2.84)	-1.3%
900 to 1000 kWh	709	0.7%	881	241.30	236.88	(4.42)	-1.8%
1000 to 1500 kWh	1,285	1.2%	1,109	308.94	300.46	(8.48)	-2.7%
1500 to 2000 kWh	392	0.4%	1,622	460.95	443.32	(17.63)	-3.8%
2000 to 3000 kWh	230	0.2%	2,273	654.69	625.43	(29.26)	-4.5%
>= 3000 kWh	153	0.1%	4,334	1,265.36	1,199.30	(66.06)	-5.2%
Total	105,998	100.0%	334	85.86	88.25	2.40	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	9.86	12.37	2.51	25.5%
25 to 50 kWh	375	0.4%	42	15.37	17.90	2.53	16.5%
50 to 75 kWh	869	0.8%	66	19.86	22.41	2.55	12.8%
75 to 100 kWh	1,921	1.8%	91	24.67	27.24	2.57	10.4%
100 to 150 kWh	8,306	7.8%	133	32.50	35.10	2.60	8.0%
150 to 200 kWh	13,895	13.1%	184	42.16	44.81	2.65	6.3%
200 to 250 kWh	15,476	14.6%	235	51.74	54.46	2.72	5.3%
250 to 300 kWh	14,594	13.8%	286	61.53	64.34	2.81	4.6%
300 to 350 kWh	11,985	11.3%	335	71.10	74.01	2.91	4.1%
350 to 400 kWh	9,710	9.2%	385	81.09	84.13	3.04	3.7%
400 to 450 kWh	7,119	6.7%	435	91.31	94.50	3.19	3.5%
450 to 500 kWh	5,195	4.9%	485	102.17	105.49	3.32	3.2%
500 to 600 kWh	6,708	6.3%	561	119.36	122.79	3.43	2.9%
600 to 700 kWh	3,672	3.5%	670	145.82	148.59	2.77	1.9%
700 to 800 kWh	2,064	1.9%	783	174.48	175.80	1.32	0.8%
800 to 900 kWh	1,131	1.1%	899	204.55	204.06	(0.49)	-0.2%
900 to 1000 kWh	709	0.7%	1,009	233.15	230.80	(2.35)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,255	297.59	290.92	(6.67)	-2.2%
1500 to 2000 kWh	392	0.4%	1,813	443.51	426.96	(16.55)	-3.7%
2000 to 3000 kWh	230	0.2%	2,459	612.73	584.61	(28.12)	-4.6%
>= 3000 kWh	153	0.1%	4,490	1,144.29	1,079.99	(64.30)	-5.6%
Total	106,052	100.0%	361	79.34	81.76	2.42	3.1%

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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.60	12.12	2.52	26.3%
25 to 50 kWh	375	0.4%	39	15.22	17.78	2.56	16.8%
50 to 75 kWh	869	0.8%	64	20.27	22.87	2.60	12.8%
75 to 100 kWh	1,921	1.8%	89	25.25	27.89	2.64	10.5%
100 to 150 kWh	8,306	7.8%	128	33.02	35.74	2.72	8.2%
150 to 200 kWh	13,895	13.1%	176	42.67	45.47	2.80	6.6%
200 to 250 kWh	15,476	14.6%	225	52.55	55.48	2.93	5.6%
250 to 300 kWh	14,594	13.8%	274	62.86	65.96	3.10	4.9%
300 to 350 kWh	11,985	11.3%	324	73.77	77.04	3.27	4.4%
350 to 400 kWh	9,710	9.2%	374	85.31	88.63	3.32	3.9%
400 to 450 kWh	7,119	6.7%	424	97.53	100.73	3.20	3.3%
450 to 500 kWh	5,195	4.9%	474	109.98	112.93	2.95	2.7%
500 to 600 kWh	6,708	6.3%	545	128.42	130.92	2.50	1.9%
600 to 700 kWh	3,672	3.5%	645	154.87	156.30	1.43	0.9%
700 to 800 kWh	2,064	1.9%	744	181.86	181.83	(0.03)	0.0%
800 to 900 kWh	1,131	1.1%	845	209.55	207.88	(1.67)	-0.8%
900 to 1000 kWh	709	0.7%	945	237.23	233.84	(3.39)	-1.4%
1000 to 1500 kWh	1,290	1.2%	1,182	303.26	295.69	(7.57)	-2.5%
1500 to 2000 kWh	392	0.4%	1,718	452.24	435.15	(17.09)	-3.8%
2000 to 3000 kWh	230	0.2%	2,366	633.71	605.02	(28.69)	-4.5%
>= 3000 kWh	153	0.1%	4,412	1,205.22	1,140.04	(65.18)	-5.4%
Total	106,052	100.0%	347	82.60	85.00	2.41	2.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	9.12	11.64	2.52	27.6%
25 to 50 kWh	13	1.2%	45	16.95	19.56	2.61	15.4%
50 to 75 kWh	21	1.9%	53	18.54	21.18	2.64	14.2%
75 to 100 kWh	21	1.9%	76	23.43	26.13	2.70	11.5%
100 to 150 kWh	48	4.5%	113	31.27	34.06	2.79	8.9%
150 to 200 kWh	70	6.5%	159	41.18	44.08	2.90	7.0%
200 to 250 kWh	67	6.2%	195	48.71	51.72	3.01	6.2%
250 to 300 kWh	66	6.1%	248	60.39	63.53	3.14	5.2%
300 to 350 kWh	72	6.7%	268	65.13	68.23	3.10	4.8%
350 to 400 kWh	49	4.5%	370	87.58	90.82	3.24	3.7%
400 to 450 kWh	69	6.4%	383	90.88	94.16	3.28	3.6%
450 to 500 kWh	67	6.2%	434	102.56	105.90	3.34	3.3%
500 to 600 kWh	98	9.1%	531	125.83	128.89	3.06	2.4%
600 to 700 kWh	82	7.6%	649	156.47	158.85	2.38	1.5%
700 to 800 kWh	68	6.3%	810	196.81	198.41	1.60	0.8%
800 to 900 kWh	57	5.3%	895	220.69	221.25	0.56	0.3%
900 to 1000 kWh	40	3.7%	987	245.58	245.13	(0.45)	-0.2%
1000 to 1500 kWh	118	10.9%	1,325	343.55	338.21	(5.34)	-1.6%
1500 to 2000 kWh	30	2.8%	1,978	538.64	522.21	(16.43)	-3.1%
2000 to 3000 kWh	6	0.6%	3,048	858.96	823.47	(35.49)	-4.1%
>= 3000 kWh	2	0.2%	4,068	1,164.04	1,110.32	(53.72)	-4.6%
Total	1,078	100.0%	589	148.53	149.39	0.87	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.07	12.58	2.51	24.9%
25 to 50 kWh	13	1.2%	31	13.18	15.70	2.52	19.1%
50 to 75 kWh	21	1.9%	70	20.49	23.04	2.55	12.4%
75 to 100 kWh	21	1.9%	97	25.58	28.15	2.57	10.0%
100 to 150 kWh	48	4.5%	143	34.15	36.75	2.60	7.6%
150 to 200 kWh	70	6.5%	189	43.01	45.62	2.61	6.1%
200 to 250 kWh	67	6.2%	256	55.69	58.34	2.65	4.8%
250 to 300 kWh	66	6.1%	306	65.12	67.83	2.71	4.2%
300 to 350 kWh	72	6.7%	375	78.57	81.24	2.67	3.4%
350 to 400 kWh	49	4.5%	379	79.58	82.16	2.58	3.2%
400 to 450 kWh	69	6.4%	464	96.35	98.93	2.58	2.7%
450 to 500 kWh	67	6.2%	516	106.71	109.27	2.56	2.4%
500 to 600 kWh	98	9.1%	563	117.58	119.71	2.13	1.8%
600 to 700 kWh	82	7.6%	638	132.98	135.02	2.04	1.5%
700 to 800 kWh	68	6.3%	687	141.70	143.92	2.22	1.6%
800 to 900 kWh	57	5.3%	796	166.11	167.71	1.60	1.0%
900 to 1000 kWh	40	3.7%	924	196.44	196.80	0.36	0.2%
1000 to 1500 kWh	118	10.9%	1,059	229.12	228.12	(1.00)	-0.4%
1500 to 2000 kWh	30	2.8%	1,453	329.88	322.68	(7.20)	-2.2%
2000 to 3000 kWh	6	0.6%	1,563	359.52	350.37	(9.15)	-2.5%
>= 3000 kWh	2	0.2%	3,400	842.75	801.11	(41.64)	-4.9%
Total	1,078	100.0%	552	118.25	119.80	1.55	1.3%

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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.59	12.11	2.52	26.3%
25 to 50 kWh	13	1.2%	38	15.02	17.59	2.57	17.1%
50 to 75 kWh	21	1.9%	61	19.51	22.11	2.60	13.3%
75 to 100 kWh	21	1.9%	86	24.50	27.13	2.63	10.7%
100 to 150 kWh	48	4.5%	128	32.71	35.40	2.69	8.2%
150 to 200 kWh	70	6.5%	174	42.10	44.85	2.75	6.5%
200 to 250 kWh	67	6.2%	225	52.20	55.03	2.83	5.4%
250 to 300 kWh	66	6.1%	277	62.75	65.68	2.93	4.7%
300 to 350 kWh	72	6.7%	321	71.85	74.73	2.88	4.0%
350 to 400 kWh	49	4.5%	374	83.58	86.49	2.91	3.5%
400 to 450 kWh	69	6.4%	423	93.61	96.54	2.93	3.1%
450 to 500 kWh	67	6.2%	475	104.63	107.59	2.96	2.8%
500 to 600 kWh	98	9.1%	547	121.71	124.31	2.60	2.1%
600 to 700 kWh	82	7.6%	643	144.78	146.99	2.21	1.5%
700 to 800 kWh	68	6.3%	749	169.32	171.24	1.92	1.1%
800 to 900 kWh	57	5.3%	846	193.52	194.60	1.08	0.6%
900 to 1000 kWh	40	3.7%	955	221.01	220.96	(0.05)	0.0%
1000 to 1500 kWh	118	10.9%	1,192	286.33	283.17	(3.16)	-1.1%
1500 to 2000 kWh	30	2.8%	1,715	434.26	422.44	(11.82)	-2.7%
2000 to 3000 kWh	6	0.6%	2,305	609.24	586.92	(22.32)	-3.7%
>= 3000 kWh	2	0.2%	3,734	1,003.39	955.71	(47.68)	-4.8%
Total	1,078	100.0%	571	133.40	134.61	1.21	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.41	11.93	2.52	26.8%
25 to 50 kWh	43	1.3%	40	15.96	18.56	2.60	16.3%
50 to 75 kWh	45	1.4%	59	19.87	22.53	2.66	13.4%
75 to 100 kWh	59	1.8%	91	26.53	29.27	2.74	10.3%
100 to 150 kWh	104	3.2%	131	35.05	37.90	2.85	8.1%
150 to 200 kWh	79	2.4%	165	42.14	45.07	2.93	7.0%
200 to 250 kWh	78	2.4%	211	51.81	54.87	3.06	5.9%
250 to 300 kWh	90	2.8%	260	62.39	65.58	3.19	5.1%
300 to 350 kWh	84	2.6%	297	70.57	73.84	3.27	4.6%
350 to 400 kWh	103	3.2%	339	79.93	83.27	3.34	4.2%
400 to 450 kWh	126	3.9%	405	94.50	97.93	3.43	3.6%
450 to 500 kWh	118	3.6%	452	104.96	108.54	3.58	3.4%
500 to 600 kWh	280	8.6%	518	120.11	123.68	3.57	3.0%
600 to 700 kWh	290	8.9%	604	141.18	144.59	3.41	2.4%
700 to 800 kWh	298	9.2%	705	167.17	170.14	2.97	1.8%
800 to 900 kWh	263	8.1%	801	193.86	195.88	2.02	1.0%
900 to 1000 kWh	225	6.9%	891	220.04	220.76	0.72	0.3%
1000 to 1500 kWh	675	20.8%	1,133	290.66	287.54	(3.12)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	431.99	420.43	(11.56)	-2.7%
2000 to 3000 kWh	55	1.7%	2,346	651.67	627.05	(24.62)	-3.8%
>= 3000 kWh	10	0.3%	4,102	1,169.04	1,112.98	(56.06)	-4.8%
Total	3,241	100.0%	730	183.39	183.65	0.26	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.26	11.76	2.50	27.0%
25 to 50 kWh	43	1.3%	32	13.50	16.03	2.53	18.7%
50 to 75 kWh	45	1.4%	62	19.06	21.60	2.54	13.3%
75 to 100 kWh	59	1.8%	86	23.45	26.02	2.57	11.0%
100 to 150 kWh	104	3.2%	120	29.88	32.47	2.59	8.7%
150 to 200 kWh	79	2.4%	185	42.41	44.97	2.56	6.0%
200 to 250 kWh	78	2.4%	239	52.25	54.90	2.65	5.1%
250 to 300 kWh	90	2.8%	291	61.92	64.64	2.72	4.4%
300 to 350 kWh	84	2.6%	353	74.27	76.94	2.67	3.6%
350 to 400 kWh	104	3.2%	409	84.56	87.33	2.77	3.3%
400 to 450 kWh	126	3.9%	448	91.99	94.76	2.77	3.0%
450 to 500 kWh	118	3.6%	500	102.11	104.82	2.71	2.7%
500 to 600 kWh	280	8.6%	583	117.88	120.68	2.80	2.4%
600 to 700 kWh	291	9.0%	693	139.38	142.22	2.84	2.0%
700 to 800 kWh	298	9.2%	793	159.18	161.99	2.81	1.8%
800 to 900 kWh	263	8.1%	896	180.69	183.39	2.70	1.5%
900 to 1000 kWh	225	6.9%	1,004	204.48	206.74	2.26	1.1%
1000 to 1500 kWh	675	20.8%	1,237	259.33	259.85	0.52	0.2%
1500 to 2000 kWh	156	4.8%	1,730	385.92	378.97	(6.95)	-1.8%
2000 to 3000 kWh	55	1.7%	2,327	541.11	523.74	(17.37)	-3.2%
>= 3000 kWh	10	0.3%	4,232	1,039.28	987.81	(51.47)	-5.0%
Total	3,244	100.0%	804	168.96	170.22	1.26	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.33	11.85	2.52	27.0%
25 to 50 kWh	43	1.3%	36	14.74	17.30	2.56	17.4%
50 to 75 kWh	45	1.4%	61	19.47	22.07	2.60	13.4%
75 to 100 kWh	59	1.8%	88	24.99	27.64	2.65	10.6%
100 to 150 kWh	104	3.2%	125	32.46	35.18	2.72	8.4%
150 to 200 kWh	79	2.4%	175	42.27	45.02	2.75	6.5%
200 to 250 kWh	78	2.4%	225	52.03	54.88	2.85	5.5%
250 to 300 kWh	90	2.8%	275	62.16	65.11	2.95	4.7%
300 to 350 kWh	84	2.6%	325	72.42	75.39	2.97	4.1%
350 to 400 kWh	104	3.2%	374	82.25	85.30	3.05	3.7%
400 to 450 kWh	126	3.9%	426	93.25	96.35	3.10	3.3%
450 to 500 kWh	118	3.6%	476	103.54	106.68	3.14	3.0%
500 to 600 kWh	280	8.6%	550	119.00	122.18	3.18	2.7%
600 to 700 kWh	291	9.0%	649	140.28	143.40	3.12	2.2%
700 to 800 kWh	298	9.2%	749	163.18	166.07	2.89	1.8%
800 to 900 kWh	263	8.1%	848	187.28	189.64	2.36	1.3%
900 to 1000 kWh	225	6.9%	947	212.25	213.74	1.49	0.7%
1000 to 1500 kWh	675	20.8%	1,185	275.02	273.71	(1.31)	-0.5%
1500 to 2000 kWh	156	4.8%	1,670	408.88	399.63	(9.25)	-2.3%
2000 to 3000 kWh	55	1.7%	2,337	596.56	575.55	(21.01)	-3.5%
>= 3000 kWh	10	0.3%	4,167	1,104.16	1,050.39	(53.77)	-4.9%
Total	3,244	100.0%	767	176.20	176.95	0.75	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	11.96	12.24	0.28	2.3%
25 to 50 kWh	6,730	0.8%	36	17.54	18.01	0.47	2.7%
50 to 75 kWh	9,162	1.0%	61	22.90	23.56	0.66	2.9%
75 to 100 kWh	13,293	1.5%	87	28.35	29.19	0.84	3.0%
100 to 150 kWh	42,548	4.8%	125	36.55	37.66	1.11	3.0%
150 to 200 kWh	61,736	7.0%	173	47.01	48.47	1.46	3.1%
200 to 250 kWh	72,486	8.2%	223	57.85	59.65	1.80	3.1%
250 to 300 kWh	77,280	8.7%	273	69.25	71.34	2.09	3.0%
300 to 350 kWh	76,989	8.7%	326	81.31	83.59	2.28	2.8%
350 to 400 kWh	72,822	8.2%	378	94.07	96.31	2.24	2.4%
400 to 450 kWh	65,248	7.4%	432	107.93	109.88	1.95	1.8%
450 to 500 kWh	57,849	6.5%	486	122.45	123.91	1.46	1.2%
500 to 600 kWh	92,528	10.4%	564	143.78	144.38	0.60	0.4%
600 to 700 kWh	66,335	7.5%	671	173.58	172.91	(0.67)	-0.4%
700 to 800 kWh	45,980	5.2%	778	203.45	201.46	(1.99)	-1.0%
800 to 900 kWh	31,770	3.6%	883	232.78	229.48	(3.30)	-1.4%
900 to 1000 kWh	21,876	2.5%	990	262.58	257.92	(4.66)	-1.8%
1000 to 1500 kWh	44,781	5.1%	1,240	332.39	324.55	(7.84)	-2.4%
1500 to 2000 kWh	10,237	1.2%	1,780	483.61	468.75	(14.86)	-3.1%
2000 to 3000 kWh	5,213	0.6%	2,496	683.76	659.54	(24.22)	-3.5%
>= 3000 kWh	2,184	0.2%	4,487	1,237.28	1,187.25	(50.03)	-4.0%
Total	886,310	100.0%	500	130.28	130.25	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	11.98	12.24	0.26	2.2%
25 to 50 kWh	6,811	0.8%	40	17.49	17.89	0.40	2.3%
50 to 75 kWh	9,231	1.0%	65	22.32	22.85	0.53	2.4%
75 to 100 kWh	13,372	1.5%	90	27.02	27.67	0.65	2.4%
100 to 150 kWh	42,691	4.8%	129	34.42	35.26	0.84	2.4%
150 to 200 kWh	61,860	7.0%	179	43.89	44.97	1.08	2.5%
200 to 250 kWh	72,568	8.2%	229	53.33	54.63	1.30	2.4%
250 to 300 kWh	77,355	8.7%	277	62.69	64.18	1.49	2.4%
300 to 350 kWh	77,048	8.7%	324	72.09	73.69	1.60	2.2%
350 to 400 kWh	72,869	8.2%	371	81.98	83.54	1.56	1.9%
400 to 450 kWh	65,292	7.4%	417	92.15	93.49	1.34	1.5%
450 to 500 kWh	57,890	6.5%	463	102.79	103.75	0.96	0.9%
500 to 600 kWh	92,594	10.4%	531	118.97	119.23	0.26	0.2%
600 to 700 kWh	66,389	7.5%	623	141.19	140.39	(0.80)	-0.6%
700 to 800 kWh	46,010	5.2%	716	163.64	161.72	(1.92)	-1.2%
800 to 900 kWh	31,797	3.6%	811	186.76	183.68	(3.08)	-1.6%
900 to 1000 kWh	21,889	2.5%	904	209.37	205.15	(4.22)	-2.0%
1000 to 1500 kWh	44,821	5.1%	1,131	264.43	257.44	(6.99)	-2.6%
1500 to 2000 kWh	10,253	1.2%	1,619	383.40	370.26	(13.14)	-3.4%
2000 to 3000 kWh	5,218	0.6%	2,246	537.42	515.97	(21.45)	-4.0%
>= 3000 kWh	2,185	0.2%	4,193	1,012.91	966.26	(46.65)	-4.6%
Total	887,476	100.0%	473	108.67	108.37	(0.29)	-0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	11.97	12.24	0.27	2.3%
25 to 50 kWh	6,812	0.8%	38	17.51	17.95	0.44	2.5%
50 to 75 kWh	9,231	1.0%	63	22.61	23.21	0.60	2.7%
75 to 100 kWh	13,372	1.5%	88	27.68	28.43	0.75	2.7%
100 to 150 kWh	42,691	4.8%	127	35.49	36.46	0.97	2.7%
150 to 200 kWh	61,860	7.0%	176	45.45	46.72	1.27	2.8%
200 to 250 kWh	72,568	8.2%	226	55.59	57.14	1.55	2.8%
250 to 300 kWh	77,355	8.7%	275	65.97	67.76	1.79	2.7%
300 to 350 kWh	77,049	8.7%	325	76.71	78.64	1.93	2.5%
350 to 400 kWh	72,869	8.2%	375	88.03	89.93	1.90	2.2%
400 to 450 kWh	65,292	7.4%	424	100.05	101.69	1.64	1.6%
450 to 500 kWh	57,890	6.5%	474	112.62	113.83	1.21	1.1%
500 to 600 kWh	92,595	10.4%	547	131.38	131.81	0.43	0.3%
600 to 700 kWh	66,389	7.5%	647	157.39	156.65	(0.74)	-0.5%
700 to 800 kWh	46,010	5.2%	747	183.55	181.60	(1.95)	-1.1%
800 to 900 kWh	31,797	3.6%	847	209.78	206.59	(3.19)	-1.5%
900 to 1000 kWh	21,889	2.5%	947	235.99	231.55	(4.44)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,186	298.42	291.01	(7.41)	-2.5%
1500 to 2000 kWh	10,253	1.2%	1,699	433.52	419.52	(14.00)	-3.2%
2000 to 3000 kWh	5,218	0.6%	2,371	610.63	587.80	(22.83)	-3.7%
>= 3000 kWh	2,185	0.2%	4,340	1,125.30	1,076.95	(48.35)	-4.3%
Total	887,486	100.0%	486	119.45	119.29	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	11.92	12.19	0.27	2.3%
25 to 50 kWh	2,340	0.7%	35	17.34	17.80	0.46	2.7%
50 to 75 kWh	2,545	0.7%	60	22.53	23.17	0.64	2.8%
75 to 100 kWh	3,127	0.9%	85	27.96	28.79	0.83	3.0%
100 to 150 kWh	9,914	2.9%	125	36.67	37.78	1.11	3.0%
150 to 200 kWh	16,259	4.8%	177	47.88	49.36	1.48	3.1%
200 to 250 kWh	21,694	6.3%	229	59.21	61.04	1.83	3.1%
250 to 300 kWh	25,714	7.5%	282	71.02	73.16	2.14	3.0%
300 to 350 kWh	28,023	8.2%	336	83.59	85.93	2.34	2.8%
350 to 400 kWh	28,003	8.2%	390	96.54	98.93	2.39	2.5%
400 to 450 kWh	26,837	7.8%	446	110.48	112.68	2.20	2.0%
450 to 500 kWh	24,804	7.3%	502	125.44	127.22	1.78	1.4%
500 to 600 kWh	41,374	12.1%	581	147.34	148.26	0.92	0.6%
600 to 700 kWh	31,251	9.1%	691	177.87	177.46	(0.41)	-0.2%
700 to 800 kWh	22,184	6.5%	799	208.32	206.54	(1.78)	-0.9%
800 to 900 kWh	15,593	4.6%	904	237.56	234.44	(3.12)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	267.20	262.74	(4.46)	-1.7%
1000 to 1500 kWh	21,426	6.3%	1,252	334.92	327.34	(7.58)	-2.3%
1500 to 2000 kWh	4,277	1.3%	1,786	484.24	469.78	(14.46)	-3.0%
2000 to 3000 kWh	1,829	0.5%	2,484	678.77	655.31	(23.46)	-3.5%
>= 3000 kWh	650	0.2%	4,436	1,217.74	1,169.08	(48.66)	-4.0%
Total	342,053	100.0%	561	145.36	145.25	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	11.92	12.18	0.26	2.2%
25 to 50 kWh	2,362	0.7%	40	17.47	17.87	0.40	2.3%
50 to 75 kWh	2,571	0.8%	66	22.48	23.01	0.53	2.4%
75 to 100 kWh	3,167	0.9%	91	27.17	27.83	0.66	2.4%
100 to 150 kWh	9,990	2.9%	129	34.37	35.21	0.84	2.4%
150 to 200 kWh	16,318	4.8%	177	43.41	44.47	1.06	2.4%
200 to 250 kWh	21,729	6.3%	224	52.35	53.63	1.28	2.4%
250 to 300 kWh	25,754	7.5%	269	61.17	62.63	1.46	2.4%
300 to 350 kWh	28,046	8.2%	314	69.94	71.53	1.59	2.3%
350 to 400 kWh	28,025	8.2%	359	79.13	80.76	1.63	2.1%
400 to 450 kWh	26,861	7.8%	404	88.68	90.17	1.49	1.7%
450 to 500 kWh	24,821	7.2%	447	98.65	99.83	1.18	1.2%
500 to 600 kWh	41,404	12.1%	514	114.30	114.86	0.56	0.5%
600 to 700 kWh	31,282	9.1%	603	135.80	135.40	(0.40)	-0.3%
700 to 800 kWh	22,198	6.5%	695	157.95	156.47	(1.48)	-0.9%
800 to 900 kWh	15,608	4.6%	791	181.14	178.56	(2.58)	-1.4%
900 to 1000 kWh	10,708	3.1%	884	203.64	199.93	(3.71)	-1.8%
1000 to 1500 kWh	21,446	6.3%	1,109	258.24	251.81	(6.43)	-2.5%
1500 to 2000 kWh	4,283	1.3%	1,605	378.51	366.06	(12.45)	-3.3%
2000 to 3000 kWh	1,832	0.5%	2,215	527.80	507.34	(20.46)	-3.9%
>= 3000 kWh	650	0.2%	4,098	987.11	942.19	(44.92)	-4.6%
Total	342,578	100.0%	503	114.61	114.31	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	11.92	12.19	0.27	2.3%
25 to 50 kWh	2,363	0.7%	37	17.40	17.84	0.44	2.5%
50 to 75 kWh	2,571	0.8%	63	22.50	23.09	0.59	2.6%
75 to 100 kWh	3,167	0.9%	88	27.57	28.31	0.74	2.7%
100 to 150 kWh	9,990	2.9%	127	35.52	36.49	0.97	2.7%
150 to 200 kWh	16,318	4.8%	177	45.64	46.92	1.28	2.8%
200 to 250 kWh	21,729	6.3%	226	55.78	57.34	1.56	2.8%
250 to 300 kWh	25,754	7.5%	276	66.10	67.90	1.80	2.7%
300 to 350 kWh	28,047	8.2%	325	76.77	78.74	1.97	2.6%
350 to 400 kWh	28,025	8.2%	375	87.84	89.85	2.01	2.3%
400 to 450 kWh	26,861	7.8%	425	99.59	101.43	1.84	1.8%
450 to 500 kWh	24,821	7.2%	475	112.05	113.53	1.48	1.3%
500 to 600 kWh	41,405	12.1%	548	130.83	131.57	0.74	0.6%
600 to 700 kWh	31,282	9.1%	647	156.85	156.44	(0.41)	-0.3%
700 to 800 kWh	22,198	6.5%	747	183.14	181.51	(1.63)	-0.9%
800 to 900 kWh	15,608	4.6%	847	209.36	206.51	(2.85)	-1.4%
900 to 1000 kWh	10,708	3.1%	947	235.44	231.35	(4.09)	-1.7%
1000 to 1500 kWh	21,446	6.3%	1,180	296.60	289.60	(7.00)	-2.4%
1500 to 2000 kWh	4,283	1.3%	1,695	431.41	417.95	(13.46)	-3.1%
2000 to 3000 kWh	1,832	0.5%	2,349	603.34	581.37	(21.97)	-3.6%
>= 3000 kWh	650	0.2%	4,267	1,102.59	1,055.80	(46.79)	-4.2%
Total	342,588	100.0%	531	129.96	129.75	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	11.99	12.27	0.28	2.3%
25 to 50 kWh	4,116	0.8%	36	17.55	18.02	0.47	2.7%
50 to 75 kWh	6,326	1.2%	62	23.03	23.69	0.66	2.9%
75 to 100 kWh	9,874	1.9%	87	28.46	29.30	0.84	3.0%
100 to 150 kWh	32,110	6.0%	124	36.53	37.64	1.11	3.0%
150 to 200 kWh	45,014	8.5%	172	46.71	48.15	1.44	3.1%
200 to 250 kWh	50,334	9.5%	220	57.28	59.07	1.79	3.1%
250 to 300 kWh	51,100	9.6%	270	68.39	70.46	2.07	3.0%
300 to 350 kWh	48,487	9.1%	320	80.04	82.27	2.23	2.8%
350 to 400 kWh	44,300	8.3%	370	92.55	94.69	2.14	2.3%
400 to 450 kWh	37,833	7.1%	422	106.23	107.98	1.75	1.6%
450 to 500 kWh	32,447	6.1%	474	120.29	121.47	1.18	1.0%
500 to 600 kWh	49,981	9.4%	549	140.99	141.28	0.29	0.2%
600 to 700 kWh	33,991	6.4%	653	169.96	168.94	(1.02)	-0.6%
700 to 800 kWh	22,764	4.3%	757	199.15	196.79	(2.36)	-1.2%
800 to 900 kWh	15,354	2.9%	863	228.65	224.94	(3.71)	-1.6%
900 to 1000 kWh	10,554	2.0%	971	258.74	253.65	(5.09)	-2.0%
1000 to 1500 kWh	21,767	4.1%	1,229	331.03	322.61	(8.42)	-2.5%
1500 to 2000 kWh	5,603	1.1%	1,778	484.68	469.19	(15.49)	-3.2%
2000 to 3000 kWh	3,254	0.6%	2,502	686.94	662.11	(24.83)	-3.6%
>= 3000 kWh	1,503	0.3%	4,516	1,247.65	1,196.86	(50.79)	-4.1%
Total	532,090	100.0%	457	119.81	119.83	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	12.03	12.29	0.26	2.2%
25 to 50 kWh	4,175	0.8%	40	17.60	18.01	0.41	2.3%
50 to 75 kWh	6,368	1.2%	65	22.30	22.84	0.54	2.4%
75 to 100 kWh	9,913	1.9%	90	26.98	27.64	0.66	2.4%
100 to 150 kWh	32,175	6.0%	129	34.44	35.29	0.85	2.5%
150 to 200 kWh	45,078	8.5%	180	44.06	45.15	1.09	2.5%
200 to 250 kWh	50,380	9.5%	231	53.74	55.05	1.31	2.4%
250 to 300 kWh	51,134	9.6%	280	63.42	64.93	1.51	2.4%
300 to 350 kWh	48,522	9.1%	330	73.31	74.92	1.61	2.2%
350 to 400 kWh	44,324	8.3%	379	83.76	85.29	1.53	1.8%
400 to 450 kWh	37,853	7.1%	427	94.59	95.82	1.23	1.3%
450 to 500 kWh	32,470	6.1%	475	105.97	106.75	0.78	0.7%
500 to 600 kWh	50,016	9.4%	545	122.94	122.92	(0.02)	0.0%
600 to 700 kWh	34,013	6.4%	641	146.35	145.10	(1.25)	-0.9%
700 to 800 kWh	22,778	4.3%	736	169.66	167.16	(2.50)	-1.5%
800 to 900 kWh	15,366	2.9%	831	192.99	189.22	(3.77)	-2.0%
900 to 1000 kWh	10,561	2.0%	924	215.83	210.83	(5.00)	-2.3%
1000 to 1500 kWh	21,787	4.1%	1,152	271.50	263.54	(7.96)	-2.9%
1500 to 2000 kWh	5,611	1.1%	1,628	388.03	373.97	(14.06)	-3.6%
2000 to 3000 kWh	3,256	0.6%	2,266	544.14	521.87	(22.27)	-4.1%
>= 3000 kWh	1,504	0.3%	4,235	1,024.59	977.06	(47.53)	-4.6%
Total	532,714	100.0%	451	104.23	103.94	(0.29)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	12.01	12.28	0.27	2.2%
25 to 50 kWh	4,175	0.8%	38	17.57	18.01	0.44	2.5%
50 to 75 kWh	6,368	1.2%	64	22.67	23.26	0.59	2.6%
75 to 100 kWh	9,913	1.9%	89	27.72	28.47	0.75	2.7%
100 to 150 kWh	32,175	6.0%	127	35.48	36.46	0.98	2.8%
150 to 200 kWh	45,078	8.5%	176	45.39	46.65	1.26	2.8%
200 to 250 kWh	50,380	9.5%	225	55.51	57.06	1.55	2.8%
250 to 300 kWh	51,134	9.6%	275	65.91	67.70	1.79	2.7%
300 to 350 kWh	48,522	9.1%	325	76.68	78.60	1.92	2.5%
350 to 400 kWh	44,324	8.3%	375	88.16	89.99	1.83	2.1%
400 to 450 kWh	37,853	7.1%	424	100.41	101.90	1.49	1.5%
450 to 500 kWh	32,470	6.1%	474	113.13	114.11	0.98	0.9%
500 to 600 kWh	50,016	9.4%	547	131.97	132.10	0.13	0.1%
600 to 700 kWh	34,013	6.4%	647	158.16	157.03	(1.13)	-0.7%
700 to 800 kWh	22,778	4.3%	747	184.41	181.98	(2.43)	-1.3%
800 to 900 kWh	15,366	2.9%	847	210.83	207.09	(3.74)	-1.8%
900 to 1000 kWh	10,561	2.0%	947	237.30	232.25	(5.05)	-2.1%
1000 to 1500 kWh	21,787	4.1%	1,190	301.28	293.09	(8.19)	-2.7%
1500 to 2000 kWh	5,611	1.1%	1,703	436.36	421.59	(14.77)	-3.4%
2000 to 3000 kWh	3,256	0.6%	2,384	615.57	592.02	(23.55)	-3.8%
>= 3000 kWh	1,504	0.3%	4,375	1,136.34	1,087.18	(49.16)	-4.3%
Total	532,714	100.0%	454	112.01	111.86	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	12.01	12.29	0.28	2.3%
25 to 50 kWh	240	2.4%	43	19.06	19.58	0.52	2.7%
50 to 75 kWh	249	2.5%	65	23.81	24.49	0.68	2.9%
75 to 100 kWh	235	2.3%	89	29.39	30.26	0.87	3.0%
100 to 150 kWh	398	3.9%	125	36.64	37.75	1.11	3.0%
150 to 200 kWh	319	3.2%	171	46.36	47.80	1.44	3.1%
200 to 250 kWh	324	3.2%	220	57.01	58.79	1.78	3.1%
250 to 300 kWh	327	3.2%	264	66.84	68.88	2.04	3.1%
300 to 350 kWh	346	3.4%	314	77.87	80.21	2.34	3.0%
350 to 400 kWh	425	4.2%	367	90.05	92.65	2.60	2.9%
400 to 450 kWh	456	4.5%	418	101.58	104.45	2.87	2.8%
450 to 500 kWh	491	4.9%	477	115.58	118.50	2.92	2.5%
500 to 600 kWh	996	9.8%	561	136.57	139.32	2.75	2.0%
600 to 700 kWh	954	9.4%	663	162.81	165.11	2.30	1.4%
700 to 800 kWh	915	9.0%	774	192.21	193.67	1.46	0.8%
800 to 900 kWh	728	7.2%	863	216.75	217.35	0.60	0.3%
900 to 1000 kWh	545	5.4%	968	245.64	245.11	(0.53)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	312.55	309.25	(3.30)	-1.1%
1500 to 2000 kWh	312	3.1%	1,704	449.97	440.38	(9.59)	-2.1%
2000 to 3000 kWh	115	1.1%	2,473	665.02	645.48	(19.54)	-2.9%
>= 3000 kWh	25	0.2%	4,392	1,197.94	1,153.45	(44.49)	-3.7%
Total	10,121	100.0%	660	168.39	168.67	0.28	0.2%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.73	11.99	0.26	2.2%
25 to 50 kWh	240	2.4%	32	16.01	16.38	0.37	2.3%
50 to 75 kWh	250	2.5%	59	21.03	21.52	0.49	2.3%
75 to 100 kWh	235	2.3%	85	26.13	26.72	0.59	2.3%
100 to 150 kWh	400	3.9%	123	33.10	33.89	0.79	2.4%
150 to 200 kWh	320	3.2%	180	44.14	45.12	0.98	2.2%
200 to 250 kWh	325	3.2%	233	54.04	55.30	1.26	2.3%
250 to 300 kWh	328	3.2%	286	64.51	65.93	1.42	2.2%
300 to 350 kWh	347	3.4%	334	73.84	75.41	1.57	2.1%
350 to 400 kWh	426	4.2%	383	83.22	84.98	1.76	2.1%
400 to 450 kWh	456	4.5%	432	92.88	94.78	1.90	2.0%
450 to 500 kWh	492	4.9%	475	101.83	103.69	1.86	1.8%
500 to 600 kWh	997	9.8%	539	114.84	116.73	1.89	1.6%
600 to 700 kWh	955	9.4%	635	135.24	136.91	1.67	1.2%
700 to 800 kWh	917	9.0%	723	154.66	155.94	1.28	0.8%
800 to 900 kWh	728	7.2%	832	178.94	179.65	0.71	0.4%
900 to 1000 kWh	545	5.4%	926	199.78	200.09	0.31	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	254.58	253.19	(1.39)	-0.5%
1500 to 2000 kWh	314	3.1%	1,664	375.42	368.17	(7.25)	-1.9%
2000 to 3000 kWh	115	1.1%	2,254	519.60	504.59	(15.01)	-2.9%
>= 3000 kWh	25	0.2%	3,957	936.86	899.11	(37.75)	-4.0%
Total	10,138	100.0%	638	140.28	140.62	0.34	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.87	12.14	0.27	2.3%
25 to 50 kWh	240	2.4%	37	17.54	17.98	0.44	2.5%
50 to 75 kWh	250	2.5%	62	22.42	23.01	0.59	2.6%
75 to 100 kWh	235	2.3%	87	27.76	28.50	0.74	2.7%
100 to 150 kWh	400	3.9%	124	34.88	35.83	0.95	2.7%
150 to 200 kWh	320	3.2%	175	45.25	46.46	1.21	2.7%
200 to 250 kWh	325	3.2%	226	55.53	57.04	1.51	2.7%
250 to 300 kWh	328	3.2%	275	65.67	67.40	1.73	2.6%
300 to 350 kWh	347	3.4%	324	75.86	77.82	1.96	2.6%
350 to 400 kWh	426	4.2%	375	86.64	88.82	2.18	2.5%
400 to 450 kWh	456	4.5%	425	97.24	99.62	2.38	2.4%
450 to 500 kWh	492	4.9%	476	108.72	111.11	2.39	2.2%
500 to 600 kWh	997	9.8%	550	125.71	128.03	2.32	1.8%
600 to 700 kWh	955	9.4%	649	149.03	151.02	1.99	1.3%
700 to 800 kWh	917	9.0%	748	173.45	174.81	1.36	0.8%
800 to 900 kWh	728	7.2%	847	197.88	198.53	0.65	0.3%
900 to 1000 kWh	545	5.4%	947	222.71	222.60	(0.11)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	283.60	281.26	(2.34)	-0.8%
1500 to 2000 kWh	314	3.1%	1,684	412.70	404.28	(8.42)	-2.0%
2000 to 3000 kWh	115	1.1%	2,364	592.42	575.14	(17.28)	-2.9%
>= 3000 kWh	25	0.2%	4,175	1,067.40	1,026.28	(41.12)	-3.9%
Total	10,138	100.0%	649	154.32	154.63	0.31	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.55	11.81	0.26	2.3%
25 to 50 kWh	34	1.7%	44	19.31	19.84	0.53	2.7%
50 to 75 kWh	42	2.1%	50	20.65	21.22	0.57	2.8%
75 to 100 kWh	57	2.8%	78	26.62	27.40	0.78	2.9%
100 to 150 kWh	126	6.2%	107	32.73	33.71	0.98	3.0%
150 to 200 kWh	144	7.0%	167	45.80	47.20	1.40	3.1%
200 to 250 kWh	134	6.5%	202	53.38	55.02	1.64	3.1%
250 to 300 kWh	139	6.8%	245	63.14	65.05	1.91	3.0%
300 to 350 kWh	133	6.5%	298	74.94	77.14	2.20	2.9%
350 to 400 kWh	94	4.6%	383	94.54	97.10	2.56	2.7%
400 to 450 kWh	122	6.0%	405	100.14	102.70	2.56	2.6%
450 to 500 kWh	107	5.2%	478	117.10	119.87	2.77	2.4%
500 to 600 kWh	177	8.7%	574	140.77	143.44	2.67	1.9%
600 to 700 kWh	139	6.8%	690	169.80	172.18	2.38	1.4%
700 to 800 kWh	117	5.7%	832	205.43	207.40	1.97	1.0%
800 to 900 kWh	95	4.6%	955	239.57	240.19	0.62	0.3%
900 to 1000 kWh	75	3.7%	1,055	266.03	265.86	(0.17)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	348.92	345.68	(3.24)	-0.9%
1500 to 2000 kWh	45	2.2%	1,977	523.48	512.65	(10.83)	-2.1%
2000 to 3000 kWh	15	0.7%	2,772	748.36	726.62	(21.74)	-2.9%
>= 3000 kWh	6	0.3%	3,364	917.51	887.37	(30.14)	-3.3%
Total	2,046	100.0%	560	143.24	144.00	0.76	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.71	11.96	0.25	2.1%
25 to 50 kWh	34	1.7%	32	16.01	16.38	0.37	2.3%
50 to 75 kWh	42	2.1%	71	23.45	24.00	0.55	2.3%
75 to 100 kWh	57	2.8%	95	27.84	28.52	0.68	2.4%
100 to 150 kWh	126	6.2%	146	37.63	38.52	0.89	2.4%
150 to 200 kWh	144	7.0%	186	45.16	46.24	1.08	2.4%
200 to 250 kWh	134	6.5%	247	56.74	58.09	1.35	2.4%
250 to 300 kWh	139	6.8%	305	68.36	69.80	1.44	2.1%
300 to 350 kWh	133	6.5%	345	76.26	77.82	1.56	2.0%
350 to 400 kWh	94	4.6%	366	80.79	82.29	1.50	1.9%
400 to 450 kWh	122	6.0%	444	96.61	98.17	1.56	1.6%
450 to 500 kWh	107	5.2%	472	101.70	103.57	1.87	1.8%
500 to 600 kWh	177	8.7%	520	112.55	114.01	1.46	1.3%
600 to 700 kWh	139	6.8%	605	130.47	131.83	1.36	1.0%
700 to 800 kWh	117	5.7%	663	142.71	143.98	1.27	0.9%
800 to 900 kWh	95	4.6%	735	158.89	159.91	1.02	0.6%
900 to 1000 kWh	75	3.7%	849	185.82	185.60	(0.22)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	223.57	222.43	(1.14)	-0.5%
1500 to 2000 kWh	45	2.2%	1,441	325.85	319.82	(6.03)	-1.9%
2000 to 3000 kWh	15	0.7%	1,680	389.26	378.21	(11.05)	-2.8%
>= 3000 kWh	6	0.3%	4,982	1,197.86	1,143.91	(53.95)	-4.5%
Total	2,046	100.0%	493	109.86	110.44	0.58	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.63	11.89	0.26	2.2%
25 to 50 kWh	34	1.7%	38	17.65	18.10	0.45	2.5%
50 to 75 kWh	42	2.1%	61	22.05	22.61	0.56	2.5%
75 to 100 kWh	57	2.8%	87	27.23	27.96	0.73	2.7%
100 to 150 kWh	126	6.2%	126	35.18	36.11	0.93	2.6%
150 to 200 kWh	144	7.0%	176	45.48	46.72	1.24	2.7%
200 to 250 kWh	134	6.5%	224	55.06	56.55	1.49	2.7%
250 to 300 kWh	139	6.8%	275	65.75	67.43	1.68	2.6%
300 to 350 kWh	133	6.5%	322	75.60	77.48	1.88	2.5%
350 to 400 kWh	94	4.6%	375	87.67	89.69	2.02	2.3%
400 to 450 kWh	122	6.0%	425	98.38	100.44	2.06	2.1%
450 to 500 kWh	107	5.2%	475	109.40	111.72	2.32	2.1%
500 to 600 kWh	177	8.7%	547	126.68	128.75	2.07	1.6%
600 to 700 kWh	139	6.8%	648	150.18	152.06	1.88	1.3%
700 to 800 kWh	117	5.7%	748	174.11	175.73	1.62	0.9%
800 to 900 kWh	95	4.6%	845	199.34	200.16	0.82	0.4%
900 to 1000 kWh	75	3.7%	952	225.92	225.73	(0.19)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	286.27	284.08	(2.19)	-0.8%
1500 to 2000 kWh	45	2.2%	1,709	424.67	416.24	(8.43)	-2.0%
2000 to 3000 kWh	15	0.7%	2,226	568.81	552.41	(16.40)	-2.9%
>= 3000 kWh	6	0.3%	4,173	1,057.68	1,015.64	(42.04)	-4.0%
Total	2,046	100.0%	526	126.57	127.24	0.67	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	11.93	12.20	0.27	2.3%
25 to 50 kWh	2,150	0.8%	35	17.29	17.75	0.46	2.7%
50 to 75 kWh	2,235	0.8%	60	22.48	23.12	0.64	2.8%
75 to 100 kWh	2,526	0.9%	85	27.95	28.77	0.82	2.9%
100 to 150 kWh	7,229	2.6%	125	36.47	37.58	1.11	3.0%
150 to 200 kWh	10,912	4.0%	178	47.96	49.44	1.48	3.1%
200 to 250 kWh	14,831	5.4%	230	59.43	61.26	1.83	3.1%
250 to 300 kWh	18,178	6.6%	284	71.32	73.47	2.15	3.0%
300 to 350 kWh	20,836	7.6%	338	83.89	86.24	2.35	2.8%
350 to 400 kWh	21,938	8.0%	392	96.80	99.19	2.39	2.5%
400 to 450 kWh	21,849	7.9%	448	110.86	113.07	2.21	2.0%
450 to 500 kWh	20,990	7.6%	505	125.93	127.71	1.78	1.4%
500 to 600 kWh	35,727	13.0%	587	148.46	149.33	0.87	0.6%
600 to 700 kWh	27,471	10.0%	698	179.63	179.14	(0.49)	-0.3%
700 to 800 kWh	19,481	7.1%	810	211.00	209.08	(1.92)	-0.9%
800 to 900 kWh	13,423	4.9%	919	241.65	238.34	(3.31)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	272.26	267.55	(4.71)	-1.7%
1000 to 1500 kWh	17,538	6.4%	1,276	341.54	333.63	(7.91)	-2.3%
1500 to 2000 kWh	3,223	1.2%	1,833	497.29	482.20	(15.09)	-3.0%
2000 to 3000 kWh	1,430	0.5%	2,533	691.91	667.80	(24.11)	-3.5%
>= 3000 kWh	524	0.2%	4,463	1,224.03	1,175.02	(49.01)	-4.0%
Total	274,910	100.0%	581	150.59	150.33	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	11.92	12.18	0.26	2.2%
25 to 50 kWh	2,170	0.8%	40	17.49	17.89	0.40	2.3%
50 to 75 kWh	2,257	0.8%	66	22.48	23.01	0.53	2.4%
75 to 100 kWh	2,564	0.9%	91	27.14	27.79	0.65	2.4%
100 to 150 kWh	7,304	2.7%	129	34.29	35.12	0.83	2.4%
150 to 200 kWh	10,965	4.0%	176	43.24	44.29	1.05	2.4%
200 to 250 kWh	14,862	5.4%	222	52.19	53.44	1.25	2.4%
250 to 300 kWh	18,215	6.6%	268	60.99	62.41	1.42	2.3%
300 to 350 kWh	20,859	7.6%	312	69.75	71.27	1.52	2.2%
350 to 400 kWh	21,959	8.0%	357	79.00	80.51	1.51	1.9%
400 to 450 kWh	21,872	7.9%	401	88.58	89.90	1.32	1.5%
450 to 500 kWh	21,007	7.6%	445	98.61	99.56	0.95	1.0%
500 to 600 kWh	35,757	13.0%	510	114.12	114.37	0.25	0.2%
600 to 700 kWh	27,496	10.0%	597	135.21	134.40	(0.81)	-0.6%
700 to 800 kWh	19,494	7.1%	685	156.68	154.75	(1.93)	-1.2%
800 to 900 kWh	13,436	4.9%	775	178.83	175.74	(3.09)	-1.7%
900 to 1000 kWh	9,127	3.3%	865	200.63	196.39	(4.24)	-2.1%
1000 to 1500 kWh	17,555	6.4%	1,077	252.45	245.48	(6.97)	-2.8%
1500 to 2000 kWh	3,228	1.2%	1,557	369.59	356.45	(13.14)	-3.6%
2000 to 3000 kWh	1,433	0.5%	2,183	522.76	501.54	(21.22)	-4.1%
>= 3000 kWh	524	0.2%	4,125	996.10	949.82	(46.28)	-4.6%
Total	275,393	100.0%	507	116.16	115.54	(0.62)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	11.92	12.19	0.27	2.3%
25 to 50 kWh	2,171	0.8%	37	17.39	17.82	0.43	2.5%
50 to 75 kWh	2,257	0.8%	63	22.48	23.07	0.59	2.6%
75 to 100 kWh	2,564	0.9%	88	27.54	28.28	0.74	2.7%
100 to 150 kWh	7,304	2.7%	127	35.38	36.35	0.97	2.7%
150 to 200 kWh	10,965	4.0%	177	45.60	46.87	1.27	2.8%
200 to 250 kWh	14,862	5.4%	226	55.81	57.36	1.55	2.8%
250 to 300 kWh	18,215	6.6%	276	66.16	67.94	1.78	2.7%
300 to 350 kWh	20,860	7.6%	325	76.82	78.76	1.94	2.5%
350 to 400 kWh	21,959	8.0%	375	87.91	89.86	1.95	2.2%
400 to 450 kWh	21,872	7.9%	425	99.73	101.49	1.76	1.8%
450 to 500 kWh	21,007	7.6%	475	112.28	113.64	1.36	1.2%
500 to 600 kWh	35,757	13.0%	548	131.30	131.85	0.55	0.4%
600 to 700 kWh	27,496	10.0%	647	157.43	156.78	(0.65)	-0.4%
700 to 800 kWh	19,494	7.1%	747	183.85	181.93	(1.92)	-1.0%
800 to 900 kWh	13,436	4.9%	847	210.26	207.06	(3.20)	-1.5%
900 to 1000 kWh	9,127	3.3%	947	236.47	231.99	(4.48)	-1.9%
1000 to 1500 kWh	17,555	6.4%	1,177	297.02	289.58	(7.44)	-2.5%
1500 to 2000 kWh	3,228	1.2%	1,695	433.47	419.35	(14.12)	-3.3%
2000 to 3000 kWh	1,433	0.5%	2,358	607.40	584.73	(22.67)	-3.7%
>= 3000 kWh	524	0.2%	4,294	1,110.25	1,062.60	(47.65)	-4.3%
Total	275,402	100.0%	544	133.34	132.90	(0.44)	-0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	11.99	12.27	0.28	2.3%
25 to 50 kWh	3,757	0.9%	36	17.54	18.01	0.47	2.7%
50 to 75 kWh	5,463	1.3%	62	22.99	23.64	0.65	2.8%
75 to 100 kWh	7,953	1.9%	87	28.44	29.28	0.84	3.0%
100 to 150 kWh	23,810	5.6%	125	36.58	37.69	1.11	3.0%
150 to 200 kWh	31,122	7.3%	173	46.96	48.42	1.46	3.1%
200 to 250 kWh	34,859	8.2%	222	57.63	59.41	1.78	3.1%
250 to 300 kWh	36,506	8.6%	272	68.71	70.76	2.05	3.0%
300 to 350 kWh	36,502	8.6%	322	80.02	82.24	2.22	2.8%
350 to 400 kWh	34,592	8.1%	372	92.39	94.52	2.13	2.3%
400 to 450 kWh	30,716	7.2%	424	106.07	107.81	1.74	1.6%
450 to 500 kWh	27,255	6.4%	476	120.27	121.45	1.18	1.0%
500 to 600 kWh	43,274	10.2%	552	141.29	141.55	0.26	0.2%
600 to 700 kWh	30,319	7.1%	657	170.68	169.61	(1.07)	-0.6%
700 to 800 kWh	20,701	4.9%	762	200.27	197.85	(2.42)	-1.2%
800 to 900 kWh	14,223	3.3%	869	230.00	226.22	(3.78)	-1.6%
900 to 1000 kWh	9,845	2.3%	977	260.32	255.14	(5.18)	-2.0%
1000 to 1500 kWh	20,482	4.8%	1,237	332.95	324.43	(8.52)	-2.6%
1500 to 2000 kWh	5,211	1.2%	1,789	487.79	472.14	(15.65)	-3.2%
2000 to 3000 kWh	3,024	0.7%	2,519	691.57	666.52	(25.05)	-3.6%
>= 3000 kWh	1,350	0.3%	4,536	1,253.13	1,202.08	(51.05)	-4.1%
Total	426,092	100.0%	488	127.66	127.39	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	12.01	12.28	0.27	2.2%
25 to 50 kWh	3,800	0.9%	40	17.57	17.98	0.41	2.3%
50 to 75 kWh	5,499	1.3%	65	22.29	22.82	0.53	2.4%
75 to 100 kWh	7,992	1.9%	90	26.92	27.58	0.66	2.5%
100 to 150 kWh	23,869	5.6%	128	34.21	35.04	0.83	2.4%
150 to 200 kWh	31,183	7.3%	178	43.73	44.80	1.07	2.4%
200 to 250 kWh	34,904	8.2%	229	53.41	54.68	1.27	2.4%
250 to 300 kWh	36,540	8.6%	278	63.06	64.48	1.42	2.3%
300 to 350 kWh	36,537	8.6%	328	73.09	74.56	1.47	2.0%
350 to 400 kWh	34,614	8.1%	377	83.66	84.98	1.32	1.6%
400 to 450 kWh	30,734	7.2%	425	94.61	95.55	0.94	1.0%
450 to 500 kWh	27,275	6.4%	473	106.06	106.48	0.42	0.4%
500 to 600 kWh	43,308	10.2%	542	122.96	122.55	(0.41)	-0.3%
600 to 700 kWh	30,341	7.1%	637	146.08	144.48	(1.60)	-1.1%
700 to 800 kWh	20,714	4.9%	731	169.05	166.25	(2.80)	-1.7%
800 to 900 kWh	14,235	3.3%	825	192.11	188.11	(4.00)	-2.1%
900 to 1000 kWh	9,852	2.3%	918	214.76	209.56	(5.20)	-2.4%
1000 to 1500 kWh	20,497	4.8%	1,145	270.28	262.16	(8.12)	-3.0%
1500 to 2000 kWh	5,219	1.2%	1,615	385.11	370.94	(14.17)	-3.7%
2000 to 3000 kWh	3,026	0.7%	2,252	541.09	518.71	(22.38)	-4.1%
>= 3000 kWh	1,351	0.3%	4,206	1,018.37	970.79	(47.58)	-4.7%
Total	426,662	100.0%	474	109.82	109.10	(0.71)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	12.00	12.27	0.27	2.3%
25 to 50 kWh	3,800	0.9%	38	17.55	17.99	0.44	2.5%
50 to 75 kWh	5,499	1.3%	63	22.64	23.23	0.59	2.6%
75 to 100 kWh	7,992	1.9%	88	27.68	28.42	0.74	2.7%
100 to 150 kWh	23,869	5.6%	127	35.40	36.37	0.97	2.7%
150 to 200 kWh	31,183	7.3%	176	45.35	46.61	1.26	2.8%
200 to 250 kWh	34,904	8.2%	225	55.53	57.05	1.52	2.7%
250 to 300 kWh	36,540	8.6%	275	65.88	67.62	1.74	2.6%
300 to 350 kWh	36,537	8.6%	325	76.56	78.40	1.84	2.4%
350 to 400 kWh	34,614	8.1%	375	88.02	89.75	1.73	2.0%
400 to 450 kWh	30,734	7.2%	424	100.34	101.68	1.34	1.3%
450 to 500 kWh	27,275	6.4%	474	113.17	113.97	0.80	0.7%
500 to 600 kWh	43,308	10.2%	547	132.13	132.06	(0.07)	-0.1%
600 to 700 kWh	30,341	7.1%	647	158.39	157.05	(1.34)	-0.8%
700 to 800 kWh	20,714	4.9%	747	184.67	182.06	(2.61)	-1.4%
800 to 900 kWh	14,235	3.3%	847	211.06	207.17	(3.89)	-1.8%
900 to 1000 kWh	9,852	2.3%	948	237.55	232.36	(5.19)	-2.2%
1000 to 1500 kWh	20,497	4.8%	1,191	301.63	293.31	(8.32)	-2.8%
1500 to 2000 kWh	5,219	1.2%	1,702	436.46	421.55	(14.91)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,386	616.37	592.65	(23.72)	-3.8%
>= 3000 kWh	1,351	0.3%	4,371	1,135.92	1,086.61	(49.31)	-4.3%
Total	426,662	100.0%	481	118.72	118.23	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.52	11.78	0.26	2.3%
25 to 50 kWh	21	2.2%	43	19.17	19.69	0.52	2.7%
50 to 75 kWh	21	2.2%	47	20.12	20.67	0.55	2.7%
75 to 100 kWh	36	3.7%	80	26.91	27.69	0.78	2.9%
100 to 150 kWh	78	8.1%	103	31.91	32.86	0.95	3.0%
150 to 200 kWh	74	7.6%	174	47.43	48.90	1.47	3.1%
200 to 250 kWh	67	6.9%	208	55.05	56.71	1.66	3.0%
250 to 300 kWh	73	7.5%	242	62.79	64.65	1.86	3.0%
300 to 350 kWh	61	6.3%	334	82.85	85.27	2.42	2.9%
350 to 400 kWh	45	4.6%	398	98.59	101.13	2.54	2.6%
400 to 450 kWh	53	5.5%	435	107.94	110.33	2.39	2.2%
450 to 500 kWh	40	4.1%	552	135.85	138.36	2.51	1.8%
500 to 600 kWh	79	8.2%	628	155.51	157.71	2.20	1.4%
600 to 700 kWh	57	5.9%	749	185.48	187.23	1.75	0.9%
700 to 800 kWh	49	5.1%	863	215.17	216.16	0.99	0.5%
800 to 900 kWh	38	3.9%	1,043	266.81	265.37	(1.44)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	289.92	287.96	(1.96)	-0.7%
1000 to 1500 kWh	64	6.6%	1,416	368.66	363.19	(5.47)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	526.02	513.49	(12.53)	-2.4%
2000 to 3000 kWh	9	0.9%	2,589	698.29	677.88	(20.41)	-2.9%
>= 3000 kWh	4	0.4%	3,012	821.10	794.35	(26.75)	-3.3%
Total	968	100.0%	527	136.38	136.74	0.36	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.46	11.71	0.25	2.2%
25 to 50 kWh	21	2.2%	33	16.20	16.57	0.37	2.3%
50 to 75 kWh	21	2.2%	73	23.86	24.42	0.56	2.3%
75 to 100 kWh	36	3.7%	94	27.67	28.35	0.68	2.5%
100 to 150 kWh	78	8.1%	148	38.17	39.04	0.87	2.3%
150 to 200 kWh	74	7.6%	183	44.72	45.76	1.04	2.3%
200 to 250 kWh	67	6.9%	237	55.13	56.40	1.27	2.3%
250 to 300 kWh	73	7.5%	304	68.84	70.05	1.21	1.8%
300 to 350 kWh	61	6.3%	310	70.38	71.51	1.13	1.6%
350 to 400 kWh	45	4.6%	352	79.31	80.39	1.08	1.4%
400 to 450 kWh	53	5.5%	419	93.60	94.38	0.78	0.8%
450 to 500 kWh	40	4.1%	400	89.04	90.06	1.02	1.1%
500 to 600 kWh	79	8.2%	466	103.70	104.36	0.66	0.6%
600 to 700 kWh	57	5.9%	558	123.99	124.12	0.13	0.1%
700 to 800 kWh	49	5.1%	631	141.03	140.45	(0.58)	-0.4%
800 to 900 kWh	38	3.9%	646	145.90	144.82	(1.08)	-0.7%
900 to 1000 kWh	35	3.6%	763	173.26	171.02	(2.24)	-1.3%
1000 to 1500 kWh	64	6.6%	936	215.15	210.77	(4.38)	-2.0%
1500 to 2000 kWh	15	1.5%	1,417	332.20	321.77	(10.43)	-3.1%
2000 to 3000 kWh	9	0.9%	1,758	415.18	400.32	(14.86)	-3.6%
>= 3000 kWh	4	0.4%	5,773	1,396.24	1,329.68	(66.56)	-4.8%
Total	968	100.0%	427	98.80	98.44	(0.36)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.49	11.75	0.26	2.3%
25 to 50 kWh	21	2.2%	38	17.68	18.13	0.45	2.5%
50 to 75 kWh	21	2.2%	60	21.99	22.54	0.55	2.5%
75 to 100 kWh	36	3.7%	87	27.29	28.02	0.73	2.7%
100 to 150 kWh	78	8.1%	126	35.04	35.95	0.91	2.6%
150 to 200 kWh	74	7.6%	179	46.08	47.33	1.25	2.7%
200 to 250 kWh	67	6.9%	223	55.09	56.56	1.47	2.7%
250 to 300 kWh	73	7.5%	273	65.81	67.35	1.54	2.3%
300 to 350 kWh	61	6.3%	322	76.62	78.39	1.77	2.3%
350 to 400 kWh	45	4.6%	375	88.95	90.76	1.81	2.0%
400 to 450 kWh	53	5.5%	427	100.77	102.36	1.59	1.6%
450 to 500 kWh	40	4.1%	476	112.45	114.21	1.76	1.6%
500 to 600 kWh	79	8.2%	547	129.61	131.04	1.43	1.1%
600 to 700 kWh	57	5.9%	654	154.74	155.67	0.93	0.6%
700 to 800 kWh	49	5.1%	747	178.10	178.31	0.21	0.1%
800 to 900 kWh	38	3.9%	844	206.36	205.10	(1.26)	-0.6%
900 to 1000 kWh	35	3.6%	948	231.59	229.49	(2.10)	-0.9%
1000 to 1500 kWh	64	6.6%	1,177	292.00	287.08	(4.92)	-1.7%
1500 to 2000 kWh	15	1.5%	1,696	429.11	417.63	(11.48)	-2.7%
2000 to 3000 kWh	9	0.9%	2,173	556.74	539.10	(17.64)	-3.2%
>= 3000 kWh	4	0.4%	4,392	1,108.67	1,062.01	(46.66)	-4.2%
Total	968	100.0%	477	117.60	117.60	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	12.03	12.31	0.28	2.3%
25 to 50 kWh	197	2.9%	43	19.18	19.70	0.52	2.7%
50 to 75 kWh	204	3.0%	66	24.10	24.78	0.68	2.8%
75 to 100 kWh	176	2.6%	89	29.43	30.30	0.87	3.0%
100 to 150 kWh	294	4.3%	123	36.20	37.29	1.09	3.0%
150 to 200 kWh	240	3.5%	172	46.78	48.24	1.46	3.1%
200 to 250 kWh	246	3.6%	223	57.68	59.48	1.80	3.1%
250 to 300 kWh	237	3.4%	265	67.32	69.34	2.02	3.0%
300 to 350 kWh	262	3.8%	319	79.16	81.51	2.35	3.0%
350 to 400 kWh	322	4.7%	376	92.23	94.83	2.60	2.8%
400 to 450 kWh	330	4.8%	424	102.98	105.82	2.84	2.8%
450 to 500 kWh	373	5.4%	485	117.82	120.62	2.80	2.4%
500 to 600 kWh	716	10.4%	578	141.60	144.07	2.47	1.7%
600 to 700 kWh	664	9.7%	689	170.78	172.52	1.74	1.0%
700 to 800 kWh	617	9.0%	807	202.88	203.39	0.51	0.3%
800 to 900 kWh	465	6.8%	898	228.52	227.92	(0.60)	-0.3%
900 to 1000 kWh	320	4.7%	1,022	263.11	260.95	(2.16)	-0.8%
1000 to 1500 kWh	731	10.6%	1,282	335.63	330.18	(5.45)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	479.11	467.03	(12.08)	-2.5%
2000 to 3000 kWh	60	0.9%	2,589	699.83	677.49	(22.34)	-3.2%
>= 3000 kWh	15	0.2%	4,586	1,254.59	1,206.58	(48.01)	-3.8%
Total	6,880	100.0%	628	161.21	161.18	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.73	11.98	0.25	2.1%
25 to 50 kWh	197	2.9%	32	16.01	16.37	0.36	2.2%
50 to 75 kWh	205	3.0%	58	20.90	21.39	0.49	2.3%
75 to 100 kWh	176	2.6%	85	26.16	26.75	0.59	2.3%
100 to 150 kWh	296	4.3%	124	33.33	34.11	0.78	2.3%
150 to 200 kWh	241	3.5%	178	43.86	44.83	0.97	2.2%
200 to 250 kWh	247	3.6%	231	53.77	54.99	1.22	2.3%
250 to 300 kWh	238	3.5%	285	64.46	65.79	1.33	2.1%
300 to 350 kWh	263	3.8%	328	72.85	74.33	1.48	2.0%
350 to 400 kWh	322	4.7%	374	81.90	83.52	1.62	2.0%
400 to 450 kWh	330	4.8%	426	92.17	93.88	1.71	1.9%
450 to 500 kWh	374	5.4%	468	100.88	102.53	1.65	1.6%
500 to 600 kWh	717	10.4%	522	112.56	114.05	1.49	1.3%
600 to 700 kWh	664	9.6%	609	132.18	133.11	0.93	0.7%
700 to 800 kWh	619	9.0%	690	151.13	151.25	0.12	0.1%
800 to 900 kWh	465	6.7%	795	176.42	175.33	(1.09)	-0.6%
900 to 1000 kWh	320	4.6%	871	194.89	192.82	(2.07)	-1.1%
1000 to 1500 kWh	731	10.6%	1,096	249.71	244.77	(4.94)	-2.0%
1500 to 2000 kWh	158	2.3%	1,597	371.87	360.48	(11.39)	-3.1%
2000 to 3000 kWh	60	0.9%	2,188	515.82	496.79	(19.03)	-3.7%
>= 3000 kWh	15	0.2%	3,773	902.90	863.49	(39.41)	-4.4%
Total	6,894	100.0%	560	126.20	125.75	(0.44)	-0.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.88	12.15	0.27	2.3%
25 to 50 kWh	197	2.9%	38	17.59	18.03	0.44	2.5%
50 to 75 kWh	205	3.0%	62	22.50	23.09	0.59	2.6%
75 to 100 kWh	176	2.6%	87	27.80	28.53	0.73	2.6%
100 to 150 kWh	296	4.3%	124	34.77	35.71	0.94	2.7%
150 to 200 kWh	241	3.5%	175	45.33	46.54	1.21	2.7%
200 to 250 kWh	247	3.6%	227	55.73	57.24	1.51	2.7%
250 to 300 kWh	238	3.5%	275	65.89	67.56	1.67	2.5%
300 to 350 kWh	263	3.8%	323	76.01	77.93	1.92	2.5%
350 to 400 kWh	322	4.7%	375	87.07	89.19	2.12	2.4%
400 to 450 kWh	330	4.8%	425	97.58	99.86	2.28	2.3%
450 to 500 kWh	374	5.4%	476	109.37	111.59	2.22	2.0%
500 to 600 kWh	717	10.4%	550	127.09	129.07	1.98	1.6%
600 to 700 kWh	664	9.6%	649	151.50	152.83	1.33	0.9%
700 to 800 kWh	619	9.0%	748	177.01	177.32	0.31	0.2%
800 to 900 kWh	465	6.7%	847	202.54	201.70	(0.84)	-0.4%
900 to 1000 kWh	320	4.6%	947	229.02	226.90	(2.12)	-0.9%
1000 to 1500 kWh	731	10.6%	1,189	292.73	287.53	(5.20)	-1.8%
1500 to 2000 kWh	158	2.3%	1,698	425.66	413.93	(11.73)	-2.8%
2000 to 3000 kWh	60	0.9%	2,388	607.83	587.14	(20.69)	-3.4%
>= 3000 kWh	15	0.2%	4,180	1,078.74	1,035.04	(43.70)	-4.1%
Total	6,894	100.0%	593	143.67	143.44	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	11.77	12.04	0.27	2.3%
25 to 50 kWh	190	0.3%	37	17.89	18.37	0.48	2.7%
50 to 75 kWh	310	0.5%	60	22.85	23.49	0.64	2.8%
75 to 100 kWh	601	0.9%	84	28.04	28.86	0.82	2.9%
100 to 150 kWh	2,685	4.0%	127	37.18	38.31	1.13	3.0%
150 to 200 kWh	5,347	8.0%	175	47.72	49.19	1.47	3.1%
200 to 250 kWh	6,863	10.2%	226	58.73	60.55	1.82	3.1%
250 to 300 kWh	7,536	11.2%	277	70.28	72.41	2.13	3.0%
300 to 350 kWh	7,187	10.7%	330	82.74	85.05	2.31	2.8%
350 to 400 kWh	6,065	9.0%	382	95.62	97.96	2.34	2.4%
400 to 450 kWh	4,988	7.4%	433	108.80	110.98	2.18	2.0%
450 to 500 kWh	3,814	5.7%	485	122.73	124.55	1.82	1.5%
500 to 600 kWh	5,647	8.4%	549	140.29	141.52	1.23	0.9%
600 to 700 kWh	3,780	5.6%	639	165.05	165.27	0.22	0.1%
700 to 800 kWh	2,703	4.0%	725	189.01	188.20	(0.81)	-0.4%
800 to 900 kWh	2,170	3.2%	808	212.22	210.37	(1.85)	-0.9%
900 to 1000 kWh	1,580	2.4%	901	238.01	234.99	(3.02)	-1.3%
1000 to 1500 kWh	3,888	5.8%	1,141	305.07	298.97	(6.10)	-2.0%
1500 to 2000 kWh	1,054	1.6%	1,639	444.34	431.81	(12.53)	-2.8%
2000 to 3000 kWh	399	0.6%	2,308	631.68	610.53	(21.15)	-3.3%
>= 3000 kWh	126	0.2%	4,325	1,191.46	1,144.27	(47.19)	-4.0%
Total	67,143	100.0%	476	123.96	124.47	0.51	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	12.00	12.27	0.27	2.3%
25 to 50 kWh	192	0.3%	39	17.23	17.63	0.40	2.3%
50 to 75 kWh	314	0.5%	67	22.50	23.04	0.54	2.4%
75 to 100 kWh	603	0.9%	92	27.30	27.97	0.67	2.5%
100 to 150 kWh	2,686	4.0%	130	34.59	35.45	0.86	2.5%
150 to 200 kWh	5,353	8.0%	179	43.73	44.83	1.10	2.5%
200 to 250 kWh	6,867	10.2%	226	52.69	54.03	1.34	2.5%
250 to 300 kWh	7,539	11.2%	273	61.60	63.18	1.58	2.6%
300 to 350 kWh	7,187	10.7%	320	70.50	72.30	1.80	2.6%
350 to 400 kWh	6,066	9.0%	367	79.62	81.64	2.02	2.5%
400 to 450 kWh	4,989	7.4%	415	89.13	91.37	2.24	2.5%
450 to 500 kWh	3,814	5.7%	463	98.84	101.27	2.43	2.5%
500 to 600 kWh	5,647	8.4%	542	115.38	118.01	2.63	2.3%
600 to 700 kWh	3,786	5.6%	654	140.10	142.64	2.54	1.8%
700 to 800 kWh	2,704	4.0%	770	167.08	168.88	1.80	1.1%
800 to 900 kWh	2,172	3.2%	888	195.41	195.97	0.56	0.3%
900 to 1000 kWh	1,581	2.4%	993	221.02	220.34	(0.68)	-0.3%
1000 to 1500 kWh	3,891	5.8%	1,253	284.33	280.36	(3.97)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	405.81	395.48	(10.33)	-2.5%
2000 to 3000 kWh	399	0.6%	2,326	545.86	528.10	(17.76)	-3.3%
>= 3000 kWh	126	0.2%	3,984	949.58	910.34	(39.24)	-4.1%
Total	67,185	100.0%	486	108.26	109.25	0.99	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	11.89	12.16	0.27	2.3%
25 to 50 kWh	192	0.3%	38	17.56	17.99	0.43	2.4%
50 to 75 kWh	314	0.5%	63	22.67	23.27	0.60	2.6%
75 to 100 kWh	603	0.9%	88	27.67	28.42	0.75	2.7%
100 to 150 kWh	2,686	4.0%	129	35.89	36.88	0.99	2.8%
150 to 200 kWh	5,353	8.0%	177	45.73	47.01	1.28	2.8%
200 to 250 kWh	6,867	10.2%	226	55.71	57.29	1.58	2.8%
250 to 300 kWh	7,539	11.2%	275	65.94	67.79	1.85	2.8%
300 to 350 kWh	7,187	10.7%	325	76.62	78.68	2.06	2.7%
350 to 400 kWh	6,066	9.0%	374	87.62	89.80	2.18	2.5%
400 to 450 kWh	4,989	7.4%	424	98.97	101.18	2.21	2.2%
450 to 500 kWh	3,814	5.7%	474	110.79	112.91	2.12	1.9%
500 to 600 kWh	5,648	8.4%	546	127.84	129.77	1.93	1.5%
600 to 700 kWh	3,786	5.6%	647	152.58	153.96	1.38	0.9%
700 to 800 kWh	2,704	4.0%	747	178.04	178.54	0.50	0.3%
800 to 900 kWh	2,172	3.2%	848	203.82	203.17	(0.65)	-0.3%
900 to 1000 kWh	1,581	2.4%	947	229.52	227.67	(1.85)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	294.71	289.67	(5.04)	-1.7%
1500 to 2000 kWh	1,055	1.6%	1,695	425.10	413.66	(11.44)	-2.7%
2000 to 3000 kWh	399	0.6%	2,317	588.78	569.32	(19.46)	-3.3%
>= 3000 kWh	126	0.2%	4,154	1,070.60	1,027.38	(43.22)	-4.0%
Total	67,186	100.0%	481	116.11	116.86	0.75	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	11.86	12.14	0.28	2.4%
25 to 50 kWh	359	0.3%	36	17.66	18.13	0.47	2.7%
50 to 75 kWh	863	0.8%	63	23.34	24.00	0.66	2.8%
75 to 100 kWh	1,921	1.8%	87	28.55	29.39	0.84	2.9%
100 to 150 kWh	8,300	7.8%	123	36.38	37.48	1.10	3.0%
150 to 200 kWh	13,892	13.1%	168	46.14	47.57	1.43	3.1%
200 to 250 kWh	15,475	14.6%	215	56.49	58.29	1.80	3.2%
250 to 300 kWh	14,594	13.8%	263	67.58	69.73	2.15	3.2%
300 to 350 kWh	11,985	11.3%	313	80.07	82.39	2.32	2.9%
350 to 400 kWh	9,708	9.2%	363	93.13	95.28	2.15	2.3%
400 to 450 kWh	7,117	6.7%	414	106.95	108.69	1.74	1.6%
450 to 500 kWh	5,192	4.9%	462	120.36	121.59	1.23	1.0%
500 to 600 kWh	6,707	6.3%	530	139.05	139.50	0.45	0.3%
600 to 700 kWh	3,672	3.5%	620	164.02	163.39	(0.63)	-0.4%
700 to 800 kWh	2,063	1.9%	706	187.86	186.16	(1.70)	-0.9%
800 to 900 kWh	1,131	1.1%	791	211.70	208.93	(2.77)	-1.3%
900 to 1000 kWh	709	0.7%	881	236.88	232.96	(3.92)	-1.7%
1000 to 1500 kWh	1,285	1.2%	1,109	300.46	293.60	(6.86)	-2.3%
1500 to 2000 kWh	392	0.4%	1,622	443.32	429.87	(13.45)	-3.0%
2000 to 3000 kWh	230	0.2%	2,273	625.43	603.58	(21.85)	-3.5%
>= 3000 kWh	153	0.1%	4,334	1,199.30	1,150.87	(48.43)	-4.0%
Total	105,998	100.0%	334	88.25	89.41	1.16	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	12.37	12.64	0.27	2.2%
25 to 50 kWh	375	0.4%	42	17.90	18.32	0.42	2.3%
50 to 75 kWh	869	0.8%	66	22.41	22.95	0.54	2.4%
75 to 100 kWh	1,921	1.8%	91	27.24	27.90	0.66	2.4%
100 to 150 kWh	8,306	7.8%	133	35.10	35.98	0.88	2.5%
150 to 200 kWh	13,895	13.1%	184	44.81	45.95	1.14	2.5%
200 to 250 kWh	15,476	14.6%	235	54.46	55.88	1.42	2.6%
250 to 300 kWh	14,594	13.8%	286	64.34	66.05	1.71	2.7%
300 to 350 kWh	11,985	11.3%	335	74.01	75.99	1.98	2.7%
350 to 400 kWh	9,710	9.2%	385	84.13	86.37	2.24	2.7%
400 to 450 kWh	7,119	6.7%	435	94.50	96.99	2.49	2.6%
450 to 500 kWh	5,195	4.9%	485	105.49	108.14	2.65	2.5%
500 to 600 kWh	6,708	6.3%	561	122.79	125.28	2.49	2.0%
600 to 700 kWh	3,672	3.5%	670	148.59	150.24	1.65	1.1%
700 to 800 kWh	2,064	1.9%	783	175.80	176.24	0.44	0.3%
800 to 900 kWh	1,131	1.1%	899	204.06	203.10	(0.96)	-0.5%
900 to 1000 kWh	709	0.7%	1,009	230.80	228.49	(2.31)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,255	290.92	285.48	(5.44)	-1.9%
1500 to 2000 kWh	392	0.4%	1,813	426.96	414.37	(12.59)	-2.9%
2000 to 3000 kWh	230	0.2%	2,459	584.61	563.67	(20.94)	-3.6%
>= 3000 kWh	153	0.1%	4,490	1,079.99	1,032.92	(47.07)	-4.4%
Total	106,052	100.0%	361	81.76	83.14	1.38	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	12.12	12.39	0.27	2.2%
25 to 50 kWh	375	0.4%	39	17.78	18.23	0.45	2.5%
50 to 75 kWh	869	0.8%	64	22.87	23.47	0.60	2.6%
75 to 100 kWh	1,921	1.8%	89	27.89	28.65	0.76	2.7%
100 to 150 kWh	8,306	7.8%	128	35.74	36.73	0.99	2.8%
150 to 200 kWh	13,895	13.1%	176	45.47	46.76	1.29	2.8%
200 to 250 kWh	15,476	14.6%	225	55.48	57.08	1.60	2.9%
250 to 300 kWh	14,594	13.8%	274	65.96	67.89	1.93	2.9%
300 to 350 kWh	11,985	11.3%	324	77.04	79.19	2.15	2.8%
350 to 400 kWh	9,710	9.2%	374	88.63	90.83	2.20	2.5%
400 to 450 kWh	7,119	6.7%	424	100.73	102.84	2.11	2.1%
450 to 500 kWh	5,195	4.9%	474	112.93	114.87	1.94	1.7%
500 to 600 kWh	6,708	6.3%	545	130.92	132.39	1.47	1.1%
600 to 700 kWh	3,672	3.5%	645	156.30	156.82	0.52	0.3%
700 to 800 kWh	2,064	1.9%	744	181.83	181.20	(0.63)	-0.3%
800 to 900 kWh	1,131	1.1%	845	207.88	206.02	(1.86)	-0.9%
900 to 1000 kWh	709	0.7%	945	233.84	230.72	(3.12)	-1.3%
1000 to 1500 kWh	1,290	1.2%	1,182	295.69	289.54	(6.15)	-2.1%
1500 to 2000 kWh	392	0.4%	1,718	435.15	422.13	(13.02)	-3.0%
2000 to 3000 kWh	230	0.2%	2,366	605.02	583.62	(21.40)	-3.5%
>= 3000 kWh	153	0.1%	4,412	1,140.04	1,092.28	(47.76)	-4.2%
Total	106,052	100.0%	347	85.00	86.27	1.27	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.64	11.90	0.26	2.2%
25 to 50 kWh	13	1.2%	45	19.56	20.10	0.54	2.8%
50 to 75 kWh	21	1.9%	53	21.18	21.77	0.59	2.8%
75 to 100 kWh	21	1.9%	76	26.13	26.89	0.76	2.9%
100 to 150 kWh	48	4.5%	113	34.06	35.07	1.01	3.0%
150 to 200 kWh	70	6.5%	159	44.08	45.41	1.33	3.0%
200 to 250 kWh	67	6.2%	195	51.72	53.32	1.60	3.1%
250 to 300 kWh	66	6.1%	248	63.53	65.51	1.98	3.1%
300 to 350 kWh	72	6.7%	268	68.23	70.24	2.01	2.9%
350 to 400 kWh	49	4.5%	370	90.82	93.40	2.58	2.8%
400 to 450 kWh	69	6.4%	383	94.16	96.85	2.69	2.9%
450 to 500 kWh	67	6.2%	434	105.90	108.84	2.94	2.8%
500 to 600 kWh	98	9.1%	531	128.89	131.94	3.05	2.4%
600 to 700 kWh	82	7.6%	649	158.85	161.68	2.83	1.8%
700 to 800 kWh	68	6.3%	810	198.41	201.09	2.68	1.4%
800 to 900 kWh	57	5.3%	895	221.25	223.25	2.00	0.9%
900 to 1000 kWh	40	3.7%	987	245.13	246.52	1.39	0.6%
1000 to 1500 kWh	118	10.9%	1,325	338.21	336.18	(2.03)	-0.6%
1500 to 2000 kWh	30	2.8%	1,978	522.21	512.22	(9.99)	-1.9%
2000 to 3000 kWh	6	0.6%	3,048	823.47	799.72	(23.75)	-2.9%
>= 3000 kWh	2	0.2%	4,068	1,110.32	1,073.41	(36.91)	-3.3%
Total	1,078	100.0%	589	149.39	150.51	1.11	0.7%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.58	12.86	0.28	2.2%
25 to 50 kWh	13	1.2%	31	15.70	16.06	0.36	2.3%
50 to 75 kWh	21	1.9%	70	23.04	23.59	0.55	2.4%
75 to 100 kWh	21	1.9%	97	28.15	28.84	0.69	2.5%
100 to 150 kWh	48	4.5%	143	36.75	37.67	0.92	2.5%
150 to 200 kWh	70	6.5%	189	45.62	46.75	1.13	2.5%
200 to 250 kWh	67	6.2%	256	58.34	59.77	1.43	2.5%
250 to 300 kWh	66	6.1%	306	67.83	69.52	1.69	2.5%
300 to 350 kWh	72	6.7%	375	81.24	83.17	1.93	2.4%
350 to 400 kWh	49	4.5%	379	82.16	84.03	1.87	2.3%
400 to 450 kWh	69	6.4%	464	98.93	101.09	2.16	2.2%
450 to 500 kWh	67	6.2%	516	109.27	111.63	2.36	2.2%
500 to 600 kWh	98	9.1%	563	119.71	121.83	2.12	1.8%
600 to 700 kWh	82	7.6%	638	135.02	137.26	2.24	1.7%
700 to 800 kWh	68	6.3%	687	143.92	146.53	2.61	1.8%
800 to 900 kWh	57	5.3%	796	167.71	170.15	2.44	1.5%
900 to 1000 kWh	40	3.7%	924	196.80	198.36	1.56	0.8%
1000 to 1500 kWh	118	10.9%	1,059	228.12	228.74	0.62	0.3%
1500 to 2000 kWh	30	2.8%	1,453	322.68	318.85	(3.83)	-1.2%
2000 to 3000 kWh	6	0.6%	1,563	350.37	345.05	(5.32)	-1.5%
>= 3000 kWh	2	0.2%	3,400	801.11	772.38	(28.73)	-3.6%
Total	1,078	100.0%	552	119.80	121.23	1.43	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	12.11	12.38	0.27	2.2%
25 to 50 kWh	13	1.2%	38	17.59	18.04	0.45	2.6%
50 to 75 kWh	21	1.9%	61	22.11	22.68	0.57	2.6%
75 to 100 kWh	21	1.9%	86	27.13	27.86	0.73	2.7%
100 to 150 kWh	48	4.5%	128	35.40	36.37	0.97	2.7%
150 to 200 kWh	70	6.5%	174	44.85	46.08	1.23	2.7%
200 to 250 kWh	67	6.2%	225	55.03	56.55	1.52	2.8%
250 to 300 kWh	66	6.1%	277	65.68	67.51	1.83	2.8%
300 to 350 kWh	72	6.7%	321	74.73	76.71	1.98	2.6%
350 to 400 kWh	49	4.5%	374	86.49	88.72	2.23	2.6%
400 to 450 kWh	69	6.4%	423	96.54	98.97	2.43	2.5%
450 to 500 kWh	67	6.2%	475	107.59	110.23	2.64	2.5%
500 to 600 kWh	98	9.1%	547	124.31	126.89	2.58	2.1%
600 to 700 kWh	82	7.6%	643	146.99	149.52	2.53	1.7%
700 to 800 kWh	68	6.3%	749	171.24	173.88	2.64	1.5%
800 to 900 kWh	57	5.3%	846	194.60	196.82	2.22	1.1%
900 to 1000 kWh	40	3.7%	955	220.96	222.44	1.48	0.7%
1000 to 1500 kWh	118	10.9%	1,192	283.17	282.46	(0.71)	-0.3%
1500 to 2000 kWh	30	2.8%	1,715	422.44	415.54	(6.90)	-1.6%
2000 to 3000 kWh	6	0.6%	2,305	586.92	572.39	(14.53)	-2.5%
>= 3000 kWh	2	0.2%	3,734	955.71	922.90	(32.81)	-3.4%
Total	1,078	100.0%	571	134.61	135.88	1.27	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.93	12.21	0.28	2.3%
25 to 50 kWh	43	1.3%	40	18.56	19.06	0.50	2.7%
50 to 75 kWh	45	1.4%	59	22.53	23.17	0.64	2.8%
75 to 100 kWh	59	1.8%	91	29.27	30.14	0.87	3.0%
100 to 150 kWh	104	3.2%	131	37.90	39.05	1.15	3.0%
150 to 200 kWh	79	2.4%	165	45.07	46.48	1.41	3.1%
200 to 250 kWh	78	2.4%	211	54.87	56.61	1.74	3.2%
250 to 300 kWh	90	2.8%	260	65.58	67.66	2.08	3.2%
300 to 350 kWh	84	2.6%	297	73.84	76.17	2.33	3.2%
350 to 400 kWh	103	3.2%	339	83.27	85.84	2.57	3.1%
400 to 450 kWh	126	3.9%	405	97.93	100.87	2.94	3.0%
450 to 500 kWh	118	3.6%	452	108.54	111.79	3.25	3.0%
500 to 600 kWh	280	8.6%	518	123.68	127.17	3.49	2.8%
600 to 700 kWh	290	8.9%	604	144.59	148.19	3.60	2.5%
700 to 800 kWh	298	9.2%	705	170.14	173.55	3.41	2.0%
800 to 900 kWh	263	8.1%	801	195.88	198.62	2.74	1.4%
900 to 1000 kWh	225	6.9%	891	220.76	222.54	1.78	0.8%
1000 to 1500 kWh	675	20.8%	1,133	287.54	286.56	(0.98)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	420.43	413.35	(7.08)	-1.7%
2000 to 3000 kWh	55	1.7%	2,346	627.05	610.55	(16.50)	-2.6%
>= 3000 kWh	10	0.3%	4,102	1,112.98	1,073.76	(39.22)	-3.5%
Total	3,241	100.0%	730	183.65	184.57	0.92	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.76	12.02	0.26	2.2%
25 to 50 kWh	43	1.3%	32	16.03	16.40	0.37	2.3%
50 to 75 kWh	45	1.4%	62	21.60	22.12	0.52	2.4%
75 to 100 kWh	59	1.8%	86	26.02	26.66	0.64	2.5%
100 to 150 kWh	104	3.2%	120	32.47	33.28	0.81	2.5%
150 to 200 kWh	79	2.4%	185	44.97	46.01	1.04	2.3%
200 to 250 kWh	78	2.4%	239	54.90	56.27	1.37	2.5%
250 to 300 kWh	90	2.8%	291	64.64	66.30	1.66	2.6%
300 to 350 kWh	84	2.6%	353	76.94	78.79	1.85	2.4%
350 to 400 kWh	104	3.2%	409	87.33	89.50	2.17	2.5%
400 to 450 kWh	126	3.9%	448	94.76	97.12	2.36	2.5%
450 to 500 kWh	118	3.6%	500	104.82	107.34	2.52	2.4%
500 to 600 kWh	280	8.6%	583	120.68	123.60	2.92	2.4%
600 to 700 kWh	291	9.0%	693	142.22	145.58	3.36	2.4%
700 to 800 kWh	298	9.2%	793	161.99	165.67	3.68	2.3%
800 to 900 kWh	263	8.1%	896	183.39	187.25	3.86	2.1%
900 to 1000 kWh	225	6.9%	1,004	206.74	210.42	3.68	1.8%
1000 to 1500 kWh	675	20.8%	1,237	259.85	262.33	2.48	1.0%
1500 to 2000 kWh	156	4.8%	1,730	378.97	375.88	(3.09)	-0.8%
2000 to 3000 kWh	55	1.7%	2,327	523.74	513.15	(10.59)	-2.0%
>= 3000 kWh	10	0.3%	4,232	987.81	952.54	(35.27)	-3.6%
Total	3,244	100.0%	804	170.22	172.22	2.00	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.85	12.11	0.26	2.2%
25 to 50 kWh	43	1.3%	36	17.30	17.74	0.44	2.5%
50 to 75 kWh	45	1.4%	61	22.07	22.64	0.57	2.6%
75 to 100 kWh	59	1.8%	88	27.64	28.40	0.76	2.7%
100 to 150 kWh	104	3.2%	125	35.18	36.16	0.98	2.8%
150 to 200 kWh	79	2.4%	175	45.02	46.24	1.22	2.7%
200 to 250 kWh	78	2.4%	225	54.88	56.44	1.56	2.8%
250 to 300 kWh	90	2.8%	275	65.11	66.98	1.87	2.9%
300 to 350 kWh	84	2.6%	325	75.39	77.47	2.08	2.8%
350 to 400 kWh	104	3.2%	374	85.30	87.67	2.37	2.8%
400 to 450 kWh	126	3.9%	426	96.35	99.00	2.65	2.8%
450 to 500 kWh	118	3.6%	476	106.68	109.57	2.89	2.7%
500 to 600 kWh	280	8.6%	550	122.18	125.38	3.20	2.6%
600 to 700 kWh	291	9.0%	649	143.40	146.88	3.48	2.4%
700 to 800 kWh	298	9.2%	749	166.07	169.62	3.55	2.1%
800 to 900 kWh	263	8.1%	848	189.64	192.93	3.29	1.7%
900 to 1000 kWh	225	6.9%	947	213.74	216.48	2.74	1.3%
1000 to 1500 kWh	675	20.8%	1,185	273.71	274.46	0.75	0.3%
1500 to 2000 kWh	156	4.8%	1,670	399.63	394.55	(5.08)	-1.3%
2000 to 3000 kWh	55	1.7%	2,337	575.55	562.00	(13.55)	-2.4%
>= 3000 kWh	10	0.3%	4,167	1,050.39	1,013.15	(37.24)	-3.5%
Total	3,244	100.0%	767	176.95	178.41	1.46	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	12.24	7.00	133.6%
25 to 50 kWh	6,730	0.8%	36	6.30	18.01	11.71	185.9%
50 to 75 kWh	9,162	1.0%	61	9.71	23.56	13.85	142.6%
75 to 100 kWh	13,293	1.5%	87	13.50	29.19	15.69	116.2%
100 to 150 kWh	42,548	4.8%	125	19.29	37.66	18.37	95.2%
150 to 200 kWh	61,736	7.0%	173	26.77	48.47	21.70	81.1%
200 to 250 kWh	72,486	8.2%	223	34.67	59.65	24.98	72.1%
250 to 300 kWh	77,280	8.7%	273	43.32	71.34	28.02	64.7%
300 to 350 kWh	76,989	8.7%	326	53.24	83.59	30.35	57.0%
350 to 400 kWh	72,822	8.2%	378	64.89	96.31	31.42	48.4%
400 to 450 kWh	65,248	7.4%	432	79.14	109.88	30.74	38.8%
450 to 500 kWh	57,849	6.5%	486	95.63	123.91	28.28	29.6%
500 to 600 kWh	92,528	10.4%	564	121.69	144.38	22.69	18.6%
600 to 700 kWh	66,335	7.5%	671	159.67	172.91	13.24	8.3%
700 to 800 kWh	45,980	5.2%	778	198.72	201.46	2.74	1.4%
800 to 900 kWh	31,770	3.6%	883	237.67	229.48	(8.19)	-3.4%
900 to 1000 kWh	21,876	2.5%	990	277.59	257.92	(19.67)	-7.1%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	324.55	(46.83)	-12.6%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	468.75	(107.06)	-18.6%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	659.54	(187.88)	-22.2%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,187.25	(412.81)	-25.8%
Total	886,310	100.0%	500	116.51	130.25	13.74	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	12.24	7.00	133.6%
25 to 50 kWh	6,811	0.8%	40	6.81	17.89	11.08	162.7%
50 to 75 kWh	9,231	1.0%	65	10.37	22.85	12.48	120.3%
75 to 100 kWh	13,372	1.5%	90	14.10	27.67	13.57	96.2%
100 to 150 kWh	42,691	4.8%	129	20.09	35.26	15.17	75.5%
150 to 200 kWh	61,860	7.0%	179	27.85	44.97	17.12	61.5%
200 to 250 kWh	72,568	8.2%	229	35.67	54.63	18.96	53.2%
250 to 300 kWh	77,355	8.7%	277	43.62	64.18	20.56	47.1%
300 to 350 kWh	77,048	8.7%	324	51.97	73.69	21.72	41.8%
350 to 400 kWh	72,869	8.2%	371	61.31	83.54	22.23	36.3%
400 to 450 kWh	65,292	7.4%	417	71.77	93.49	21.72	30.3%
450 to 500 kWh	57,890	6.5%	463	83.75	103.75	20.00	23.9%
500 to 600 kWh	92,594	10.4%	531	103.36	119.23	15.87	15.4%
600 to 700 kWh	66,389	7.5%	623	131.75	140.39	8.64	6.6%
700 to 800 kWh	46,010	5.2%	716	161.50	161.72	0.22	0.1%
800 to 900 kWh	31,797	3.6%	811	192.69	183.68	(9.01)	-4.7%
900 to 1000 kWh	21,889	2.5%	904	223.66	205.15	(18.51)	-8.3%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	257.44	(41.94)	-14.0%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	370.26	(94.20)	-20.3%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	515.97	(165.41)	-24.3%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	966.26	(381.91)	-28.3%
Total	887,476	100.0%	473	99.59	108.37	8.79	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	12.24	7.00	133.6%
25 to 50 kWh	6,812	0.8%	38	6.56	17.95	11.39	173.6%
50 to 75 kWh	9,231	1.0%	63	10.04	23.21	13.17	131.2%
75 to 100 kWh	13,372	1.5%	88	13.80	28.43	14.63	106.0%
100 to 150 kWh	42,691	4.8%	127	19.69	36.46	16.77	85.2%
150 to 200 kWh	61,860	7.0%	176	27.31	46.72	19.41	71.1%
200 to 250 kWh	72,568	8.2%	226	35.17	57.14	21.97	62.5%
250 to 300 kWh	77,355	8.7%	275	43.47	67.76	24.29	55.9%
300 to 350 kWh	77,049	8.7%	325	52.60	78.64	26.04	49.5%
350 to 400 kWh	72,869	8.2%	375	63.10	89.93	26.83	42.5%
400 to 450 kWh	65,292	7.4%	424	75.46	101.69	26.23	34.8%
450 to 500 kWh	57,890	6.5%	474	89.69	113.83	24.14	26.9%
500 to 600 kWh	92,595	10.4%	547	112.53	131.81	19.28	17.1%
600 to 700 kWh	66,389	7.5%	647	145.72	156.65	10.93	7.5%
700 to 800 kWh	46,010	5.2%	747	180.12	181.60	1.48	0.8%
800 to 900 kWh	31,797	3.6%	847	215.19	206.59	(8.60)	-4.0%
900 to 1000 kWh	21,889	2.5%	947	250.64	231.55	(19.09)	-7.6%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	291.01	(44.38)	-13.2%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	419.52	(100.63)	-19.3%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	587.80	(176.65)	-23.1%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,076.95	(397.39)	-27.0%
Total	887,486	100.0%	486	108.03	119.29	11.27	10.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	12.19	6.95	132.6%
25 to 50 kWh	2,340	0.7%	35	6.22	17.80	11.58	186.2%
50 to 75 kWh	2,545	0.7%	60	9.53	23.17	13.64	143.1%
75 to 100 kWh	3,127	0.9%	85	13.34	28.79	15.45	115.8%
100 to 150 kWh	9,914	2.9%	125	19.43	37.78	18.35	94.4%
150 to 200 kWh	16,259	4.8%	177	27.38	49.36	21.98	80.3%
200 to 250 kWh	21,694	6.3%	229	35.56	61.04	25.48	71.7%
250 to 300 kWh	25,714	7.5%	282	44.43	73.16	28.73	64.7%
300 to 350 kWh	28,023	8.2%	336	54.59	85.93	31.34	57.4%
350 to 400 kWh	28,003	8.2%	390	66.15	98.93	32.78	49.6%
400 to 450 kWh	26,837	7.8%	446	79.87	112.68	32.81	41.1%
450 to 500 kWh	24,804	7.3%	502	96.04	127.22	31.18	32.5%
500 to 600 kWh	41,374	12.1%	581	122.20	148.26	26.06	21.3%
600 to 700 kWh	31,251	9.1%	691	160.91	177.46	16.55	10.3%
700 to 800 kWh	22,184	6.5%	799	200.66	206.54	5.88	2.9%
800 to 900 kWh	15,593	4.6%	904	239.57	234.44	(5.13)	-2.1%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	262.74	(16.59)	-5.9%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	327.34	(43.25)	-11.7%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	469.78	(102.25)	-17.9%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	655.31	(180.06)	-21.6%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,169.08	(402.94)	-25.6%
Total	342,053	100.0%	561	130.84	145.25	14.41	11.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	12.18	6.94	132.4%
25 to 50 kWh	2,362	0.7%	40	6.80	17.87	11.07	162.8%
50 to 75 kWh	2,571	0.8%	66	10.55	23.01	12.46	118.1%
75 to 100 kWh	3,167	0.9%	91	14.31	27.83	13.52	94.5%
100 to 150 kWh	9,990	2.9%	129	20.11	35.21	15.10	75.1%
150 to 200 kWh	16,318	4.8%	177	27.46	44.47	17.01	61.9%
200 to 250 kWh	21,729	6.3%	224	34.85	53.63	18.78	53.9%
250 to 300 kWh	25,754	7.5%	269	42.23	62.63	20.40	48.3%
300 to 350 kWh	28,046	8.2%	314	49.81	71.53	21.72	43.6%
350 to 400 kWh	28,025	8.2%	359	58.17	80.76	22.59	38.8%
400 to 450 kWh	26,861	7.8%	404	67.40	90.17	22.77	33.8%
450 to 500 kWh	24,821	7.2%	447	78.01	99.83	21.82	28.0%
500 to 600 kWh	41,404	12.1%	514	96.31	114.86	18.55	19.3%
600 to 700 kWh	31,282	9.1%	603	123.17	135.40	12.23	9.9%
700 to 800 kWh	22,198	6.5%	695	151.93	156.47	4.54	3.0%
800 to 900 kWh	15,608	4.6%	791	182.60	178.56	(4.04)	-2.2%
900 to 1000 kWh	10,708	3.1%	884	213.10	199.93	(13.17)	-6.2%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	251.81	(35.87)	-12.5%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	366.06	(86.94)	-19.2%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	507.34	(155.84)	-23.5%
>= 3000 kWh	650	0.2%	4,098	1,309.03	942.19	(366.84)	-28.0%
Total	342,578	100.0%	503	104.78	114.31	9.53	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	12.19	6.95	132.6%
25 to 50 kWh	2,363	0.7%	37	6.51	17.84	11.33	174.0%
50 to 75 kWh	2,571	0.8%	63	10.04	23.09	13.05	130.0%
75 to 100 kWh	3,167	0.9%	88	13.83	28.31	14.48	104.7%
100 to 150 kWh	9,990	2.9%	127	19.77	36.49	16.72	84.6%
150 to 200 kWh	16,318	4.8%	177	27.42	46.92	19.50	71.1%
200 to 250 kWh	21,729	6.3%	226	35.21	57.34	22.13	62.9%
250 to 300 kWh	25,754	7.5%	276	43.33	67.90	24.57	56.7%
300 to 350 kWh	28,047	8.2%	325	52.20	78.74	26.54	50.8%
350 to 400 kWh	28,025	8.2%	375	62.16	89.85	27.69	44.5%
400 to 450 kWh	26,861	7.8%	425	73.64	101.43	27.79	37.7%
450 to 500 kWh	24,821	7.2%	475	87.03	113.53	26.50	30.4%
500 to 600 kWh	41,405	12.1%	548	109.26	131.57	22.31	20.4%
600 to 700 kWh	31,282	9.1%	647	142.05	156.44	14.39	10.1%
700 to 800 kWh	22,198	6.5%	747	176.31	181.51	5.20	2.9%
800 to 900 kWh	15,608	4.6%	847	211.10	206.51	(4.59)	-2.2%
900 to 1000 kWh	10,708	3.1%	947	246.23	231.35	(14.88)	-6.0%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	289.60	(39.55)	-12.0%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	417.95	(94.60)	-18.5%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	581.37	(167.96)	-22.4%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,055.80	(384.91)	-26.7%
Total	342,588	100.0%	531	117.78	129.75	11.97	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	12.27	7.03	134.2%
25 to 50 kWh	4,116	0.8%	36	6.28	18.02	11.74	186.9%
50 to 75 kWh	6,326	1.2%	62	9.75	23.69	13.94	143.0%
75 to 100 kWh	9,874	1.9%	87	13.53	29.30	15.77	116.6%
100 to 150 kWh	32,110	6.0%	124	19.26	37.64	18.38	95.4%
150 to 200 kWh	45,014	8.5%	172	26.56	48.15	21.59	81.3%
200 to 250 kWh	50,334	9.5%	220	34.29	59.07	24.78	72.3%
250 to 300 kWh	51,100	9.6%	270	42.79	70.46	27.67	64.7%
300 to 350 kWh	48,487	9.1%	320	52.50	82.27	29.77	56.7%
350 to 400 kWh	44,300	8.3%	370	64.16	94.69	30.53	47.6%
400 to 450 kWh	37,833	7.1%	422	78.80	107.98	29.18	37.0%
450 to 500 kWh	32,447	6.1%	474	95.59	121.47	25.88	27.1%
500 to 600 kWh	49,981	9.4%	549	121.76	141.28	19.52	16.0%
600 to 700 kWh	33,991	6.4%	653	159.53	168.94	9.41	5.9%
700 to 800 kWh	22,764	4.3%	757	198.48	196.79	(1.69)	-0.9%
800 to 900 kWh	15,354	2.9%	863	238.13	224.94	(13.19)	-5.5%
900 to 1000 kWh	10,554	2.0%	971	278.68	253.65	(25.03)	-9.0%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	322.61	(53.50)	-14.2%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	469.19	(113.84)	-19.5%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	662.11	(194.04)	-22.7%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,196.86	(418.68)	-25.9%
Total	532,090	100.0%	457	106.63	119.83	13.19	12.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	12.29	7.05	134.5%
25 to 50 kWh	4,175	0.8%	40	6.84	18.01	11.17	163.3%
50 to 75 kWh	6,368	1.2%	65	10.32	22.84	12.52	121.3%
75 to 100 kWh	9,913	1.9%	90	14.03	27.64	13.61	97.0%
100 to 150 kWh	32,175	6.0%	129	20.08	35.29	15.21	75.7%
150 to 200 kWh	45,078	8.5%	180	27.97	45.15	17.18	61.4%
200 to 250 kWh	50,380	9.5%	231	36.00	55.05	19.05	52.9%
250 to 300 kWh	51,134	9.6%	280	44.28	64.93	20.65	46.6%
300 to 350 kWh	48,522	9.1%	330	53.19	74.92	21.73	40.9%
350 to 400 kWh	44,324	8.3%	379	63.29	85.29	22.00	34.8%
400 to 450 kWh	37,853	7.1%	427	74.85	95.82	20.97	28.0%
450 to 500 kWh	32,470	6.1%	475	88.20	106.75	18.55	21.0%
500 to 600 kWh	50,016	9.4%	545	109.45	122.92	13.47	12.3%
600 to 700 kWh	34,013	6.4%	641	140.24	145.10	4.86	3.5%
700 to 800 kWh	22,778	4.3%	736	172.09	167.16	(4.93)	-2.9%
800 to 900 kWh	15,366	2.9%	831	204.68	189.22	(15.46)	-7.6%
900 to 1000 kWh	10,561	2.0%	924	236.64	210.83	(25.81)	-10.9%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	263.54	(51.08)	-16.2%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	373.97	(102.98)	-21.6%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	521.87	(173.14)	-24.9%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	977.06	(389.44)	-28.5%
Total	532,714	100.0%	451	95.71	103.94	8.22	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	12.28	7.04	134.4%
25 to 50 kWh	4,175	0.8%	38	6.56	18.01	11.45	174.5%
50 to 75 kWh	6,368	1.2%	64	10.03	23.26	13.23	131.9%
75 to 100 kWh	9,913	1.9%	89	13.78	28.47	14.69	106.6%
100 to 150 kWh	32,175	6.0%	127	19.67	36.46	16.79	85.4%
150 to 200 kWh	45,078	8.5%	176	27.26	46.65	19.39	71.1%
200 to 250 kWh	50,380	9.5%	225	35.15	57.06	21.91	62.3%
250 to 300 kWh	51,134	9.6%	275	43.53	67.70	24.17	55.5%
300 to 350 kWh	48,522	9.1%	325	52.84	78.60	25.76	48.8%
350 to 400 kWh	44,324	8.3%	375	63.73	89.99	26.26	41.2%
400 to 450 kWh	37,853	7.1%	424	76.83	101.90	25.07	32.6%
450 to 500 kWh	32,470	6.1%	474	91.90	114.11	22.21	24.2%
500 to 600 kWh	50,016	9.4%	547	115.61	132.10	16.49	14.3%
600 to 700 kWh	34,013	6.4%	647	149.89	157.03	7.14	4.8%
700 to 800 kWh	22,778	4.3%	747	185.29	181.98	(3.31)	-1.8%
800 to 900 kWh	15,366	2.9%	847	221.41	207.09	(14.32)	-6.5%
900 to 1000 kWh	10,561	2.0%	947	257.67	232.25	(25.42)	-9.9%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	293.09	(52.28)	-15.1%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	421.59	(108.41)	-20.5%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	592.02	(183.60)	-23.7%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,087.18	(404.09)	-27.1%
Total	532,714	100.0%	454	101.16	111.86	10.71	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	12.29	6.92	128.9%
25 to 50 kWh	240	2.4%	43	7.39	19.58	12.19	165.0%
50 to 75 kWh	249	2.5%	65	10.53	24.49	13.96	132.6%
75 to 100 kWh	235	2.3%	89	14.40	30.26	15.86	110.1%
100 to 150 kWh	398	3.9%	125	19.60	37.75	18.15	92.6%
150 to 200 kWh	319	3.2%	171	26.48	47.80	21.32	80.5%
200 to 250 kWh	324	3.2%	220	34.23	58.79	24.56	71.7%
250 to 300 kWh	327	3.2%	264	41.39	68.88	27.49	66.4%
300 to 350 kWh	346	3.4%	314	49.60	80.21	30.61	61.7%
350 to 400 kWh	425	4.2%	367	58.91	92.65	33.74	57.3%
400 to 450 kWh	456	4.5%	418	67.72	104.45	36.73	54.2%
450 to 500 kWh	491	4.9%	477	80.06	118.50	38.44	48.0%
500 to 600 kWh	996	9.8%	561	100.16	139.32	39.16	39.1%
600 to 700 kWh	954	9.4%	663	127.22	165.11	37.89	29.8%
700 to 800 kWh	915	9.0%	774	160.66	193.67	33.01	20.5%
800 to 900 kWh	728	7.2%	863	190.10	217.35	27.25	14.3%
900 to 1000 kWh	545	5.4%	968	226.40	245.11	18.71	8.3%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	309.25	(3.64)	-1.2%
1500 to 2000 kWh	312	3.1%	1,704	497.27	440.38	(56.89)	-11.4%
2000 to 3000 kWh	115	1.1%	2,473	787.55	645.48	(142.07)	-18.0%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,153.45	(359.96)	-23.8%
Total	10,121	100.0%	660	149.80	168.67	18.87	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	11.99	6.64	124.1%
25 to 50 kWh	240	2.4%	32	6.55	16.38	9.83	150.1%
50 to 75 kWh	250	2.5%	59	9.82	21.52	11.70	119.1%
75 to 100 kWh	235	2.3%	85	13.92	26.72	12.80	92.0%
100 to 150 kWh	400	3.9%	123	19.53	33.89	14.36	73.5%
150 to 200 kWh	320	3.2%	180	28.98	45.12	16.14	55.7%
200 to 250 kWh	325	3.2%	233	36.95	55.30	18.35	49.7%
250 to 300 kWh	328	3.2%	286	46.13	65.93	19.80	42.9%
300 to 350 kWh	347	3.4%	334	54.23	75.41	21.18	39.1%
350 to 400 kWh	426	4.2%	383	62.22	84.98	22.76	36.6%
400 to 450 kWh	456	4.5%	432	70.80	94.78	23.98	33.9%
450 to 500 kWh	492	4.9%	475	79.80	103.69	23.89	29.9%
500 to 600 kWh	997	9.8%	539	92.16	116.73	24.57	26.7%
600 to 700 kWh	955	9.4%	635	113.03	136.91	23.88	21.1%
700 to 800 kWh	917	9.0%	723	134.53	155.94	21.41	15.9%
800 to 900 kWh	728	7.2%	832	162.19	179.65	17.46	10.8%
900 to 1000 kWh	545	5.4%	926	185.72	200.09	14.37	7.7%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	253.19	1.72	0.7%
1500 to 2000 kWh	314	3.1%	1,664	412.31	368.17	(44.14)	-10.7%
2000 to 3000 kWh	115	1.1%	2,254	614.68	504.59	(110.09)	-17.9%
>= 3000 kWh	25	0.2%	3,957	1,204.84	899.11	(305.73)	-25.4%
Total	10,138	100.0%	638	127.88	140.62	12.75	10.0%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	12.14	6.78	126.5%
25 to 50 kWh	240	2.4%	37	6.97	17.98	11.01	158.0%
50 to 75 kWh	250	2.5%	62	10.17	23.01	12.84	126.3%
75 to 100 kWh	235	2.3%	87	14.16	28.50	14.34	101.3%
100 to 150 kWh	400	3.9%	124	19.57	35.83	16.26	83.1%
150 to 200 kWh	320	3.2%	175	27.72	46.46	18.74	67.6%
200 to 250 kWh	325	3.2%	226	35.59	57.04	21.45	60.3%
250 to 300 kWh	328	3.2%	275	43.76	67.40	23.64	54.0%
300 to 350 kWh	347	3.4%	324	51.91	77.82	25.91	49.9%
350 to 400 kWh	426	4.2%	375	60.56	88.82	28.26	46.7%
400 to 450 kWh	456	4.5%	425	69.26	99.62	30.36	43.8%
450 to 500 kWh	492	4.9%	476	79.93	111.11	31.18	39.0%
500 to 600 kWh	997	9.8%	550	96.16	128.03	31.87	33.1%
600 to 700 kWh	955	9.4%	649	120.13	151.02	30.89	25.7%
700 to 800 kWh	917	9.0%	748	147.60	174.81	27.21	18.4%
800 to 900 kWh	728	7.2%	847	176.17	198.53	22.36	12.7%
900 to 1000 kWh	545	5.4%	947	206.06	222.60	16.54	8.0%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	281.26	(0.96)	-0.3%
1500 to 2000 kWh	314	3.1%	1,684	454.79	404.28	(50.51)	-11.1%
2000 to 3000 kWh	115	1.1%	2,364	701.24	575.14	(126.10)	-18.0%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,026.28	(332.85)	-24.5%
Total	10,138	100.0%	649	138.81	154.63	15.81	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.81	6.52	123.3%
25 to 50 kWh	34	1.7%	44	8.24	19.84	11.60	140.8%
50 to 75 kWh	42	2.1%	50	8.91	21.22	12.31	138.2%
75 to 100 kWh	57	2.8%	78	12.80	27.40	14.60	114.1%
100 to 150 kWh	126	6.2%	107	16.96	33.71	16.75	98.8%
150 to 200 kWh	144	7.0%	167	26.20	47.20	21.00	80.2%
200 to 250 kWh	134	6.5%	202	31.53	55.02	23.49	74.5%
250 to 300 kWh	139	6.8%	245	38.52	65.05	26.53	68.9%
300 to 350 kWh	133	6.5%	298	47.89	77.14	29.25	61.1%
350 to 400 kWh	94	4.6%	383	63.56	97.10	33.54	52.8%
400 to 450 kWh	122	6.0%	405	68.62	102.70	34.08	49.7%
450 to 500 kWh	107	5.2%	478	83.22	119.87	36.65	44.0%
500 to 600 kWh	177	8.7%	574	106.29	143.44	37.15	35.0%
600 to 700 kWh	139	6.8%	690	136.02	172.18	36.16	26.6%
700 to 800 kWh	117	5.7%	832	173.18	207.40	34.22	19.8%
800 to 900 kWh	95	4.6%	955	215.84	240.19	24.35	11.3%
900 to 1000 kWh	75	3.7%	1,055	247.32	265.86	18.54	7.5%
1000 to 1500 kWh	182	8.9%	1,357	350.55	345.68	(4.87)	-1.4%
1500 to 2000 kWh	45	2.2%	1,977	578.27	512.65	(65.62)	-11.3%
2000 to 3000 kWh	15	0.7%	2,772	884.97	726.62	(158.35)	-17.9%
>= 3000 kWh	6	0.3%	3,364	1,117.54	887.37	(230.17)	-20.6%
Total	2,046	100.0%	560	123.98	144.00	20.02	16.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	11.96	6.61	123.6%
25 to 50 kWh	34	1.7%	32	6.83	16.38	9.55	139.8%
50 to 75 kWh	42	2.1%	71	11.87	24.00	12.13	102.2%
75 to 100 kWh	57	2.8%	95	15.26	28.52	13.26	86.9%
100 to 150 kWh	126	6.2%	146	23.10	38.52	15.42	66.8%
150 to 200 kWh	144	7.0%	186	29.38	46.24	16.86	57.4%
200 to 250 kWh	134	6.5%	247	38.94	58.09	19.15	49.2%
250 to 300 kWh	139	6.8%	305	49.99	69.80	19.81	39.6%
300 to 350 kWh	133	6.5%	345	57.02	77.82	20.80	36.5%
350 to 400 kWh	94	4.6%	366	62.03	82.29	20.26	32.7%
400 to 450 kWh	122	6.0%	444	77.22	98.17	20.95	27.1%
450 to 500 kWh	107	5.2%	472	80.19	103.57	23.38	29.2%
500 to 600 kWh	177	8.7%	520	93.55	114.01	20.46	21.9%
600 to 700 kWh	139	6.8%	605	111.96	131.83	19.87	17.7%
700 to 800 kWh	117	5.7%	663	124.94	143.98	19.04	15.2%
800 to 900 kWh	95	4.6%	735	142.75	159.91	17.16	12.0%
900 to 1000 kWh	75	3.7%	849	177.34	185.60	8.26	4.7%
1000 to 1500 kWh	182	8.9%	1,016	220.54	222.43	1.89	0.9%
1500 to 2000 kWh	45	2.2%	1,441	356.54	319.82	(36.72)	-10.3%
2000 to 3000 kWh	15	0.7%	1,680	458.77	378.21	(80.56)	-17.6%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,143.91	(447.16)	-28.1%
Total	2,046	100.0%	493	97.20	110.44	13.24	13.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	11.89	6.57	123.5%
25 to 50 kWh	34	1.7%	38	7.53	18.10	10.57	140.4%
50 to 75 kWh	42	2.1%	61	10.39	22.61	12.22	117.6%
75 to 100 kWh	57	2.8%	87	14.03	27.96	13.93	99.3%
100 to 150 kWh	126	6.2%	126	20.03	36.11	16.08	80.3%
150 to 200 kWh	144	7.0%	176	27.79	46.72	18.93	68.1%
200 to 250 kWh	134	6.5%	224	35.23	56.55	21.32	60.5%
250 to 300 kWh	139	6.8%	275	44.25	67.43	23.18	52.4%
300 to 350 kWh	133	6.5%	322	52.45	77.48	25.03	47.7%
350 to 400 kWh	94	4.6%	375	62.79	89.69	26.90	42.8%
400 to 450 kWh	122	6.0%	425	72.92	100.44	27.52	37.7%
450 to 500 kWh	107	5.2%	475	81.70	111.72	30.02	36.7%
500 to 600 kWh	177	8.7%	547	99.93	128.75	28.82	28.8%
600 to 700 kWh	139	6.8%	648	124.02	152.06	28.04	22.6%
700 to 800 kWh	117	5.7%	748	149.10	175.73	26.63	17.9%
800 to 900 kWh	95	4.6%	845	179.39	200.16	20.77	11.6%
900 to 1000 kWh	75	3.7%	952	212.33	225.73	13.40	6.3%
1000 to 1500 kWh	182	8.9%	1,186	285.57	284.08	(1.49)	-0.5%
1500 to 2000 kWh	45	2.2%	1,709	467.41	416.24	(51.17)	-10.9%
2000 to 3000 kWh	15	0.7%	2,226	671.87	552.41	(119.46)	-17.8%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,015.64	(338.67)	-25.0%
Total	2,046	100.0%	526	110.60	127.24	16.63	15.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	12.20	6.97	133.3%
25 to 50 kWh	2,150	0.8%	35	6.14	17.75	11.61	189.1%
50 to 75 kWh	2,235	0.8%	60	9.47	23.12	13.65	144.1%
75 to 100 kWh	2,526	0.9%	85	13.34	28.77	15.43	115.7%
100 to 150 kWh	7,229	2.6%	125	19.35	37.58	18.23	94.2%
150 to 200 kWh	10,912	4.0%	178	27.49	49.44	21.95	79.8%
200 to 250 kWh	14,831	5.4%	230	35.77	61.26	25.49	71.3%
250 to 300 kWh	18,178	6.6%	284	44.67	73.47	28.80	64.5%
300 to 350 kWh	20,836	7.6%	338	54.78	86.24	31.46	57.4%
350 to 400 kWh	21,938	8.0%	392	66.28	99.19	32.91	49.7%
400 to 450 kWh	21,849	7.9%	448	80.12	113.07	32.95	41.1%
450 to 500 kWh	20,990	7.6%	505	96.44	127.71	31.27	32.4%
500 to 600 kWh	35,727	13.0%	587	123.50	149.33	25.83	20.9%
600 to 700 kWh	27,471	10.0%	698	163.15	179.14	15.99	9.8%
700 to 800 kWh	19,481	7.1%	810	204.20	209.08	4.88	2.4%
800 to 900 kWh	13,423	4.9%	919	245.03	238.34	(6.69)	-2.7%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	267.55	(18.56)	-6.5%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	333.63	(45.89)	-12.1%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	482.20	(107.40)	-18.2%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	667.80	(185.62)	-21.8%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,175.02	(406.65)	-25.7%
Total	274,910	100.0%	581	136.82	150.33	13.50	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	12.18	6.96	133.3%
25 to 50 kWh	2,170	0.8%	40	6.74	17.89	11.15	165.4%
50 to 75 kWh	2,257	0.8%	66	10.50	23.01	12.51	119.1%
75 to 100 kWh	2,564	0.9%	91	14.26	27.79	13.53	94.9%
100 to 150 kWh	7,304	2.7%	129	20.06	35.12	15.06	75.1%
150 to 200 kWh	10,965	4.0%	176	27.38	44.29	16.91	61.8%
200 to 250 kWh	14,862	5.4%	222	34.80	53.44	18.64	53.6%
250 to 300 kWh	18,215	6.6%	268	42.24	62.41	20.17	47.8%
300 to 350 kWh	20,859	7.6%	312	49.88	71.27	21.39	42.9%
350 to 400 kWh	21,959	8.0%	357	58.42	80.51	22.09	37.8%
400 to 450 kWh	21,872	7.9%	401	67.89	89.90	22.01	32.4%
450 to 500 kWh	21,007	7.6%	445	78.81	99.56	20.75	26.3%
500 to 600 kWh	35,757	13.0%	510	97.53	114.37	16.84	17.3%
600 to 700 kWh	27,496	10.0%	597	124.68	134.40	9.72	7.8%
700 to 800 kWh	19,494	7.1%	685	153.50	154.75	1.25	0.8%
800 to 900 kWh	13,436	4.9%	775	183.96	175.74	(8.22)	-4.5%
900 to 1000 kWh	9,127	3.3%	865	214.21	196.39	(17.82)	-8.3%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	245.48	(41.23)	-14.4%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	356.45	(94.13)	-20.9%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	501.54	(163.28)	-24.6%
>= 3000 kWh	524	0.2%	4,125	1,329.08	949.82	(379.26)	-28.5%
Total	275,393	100.0%	507	108.07	115.54	7.48	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	12.19	6.96	133.1%
25 to 50 kWh	2,171	0.8%	37	6.44	17.82	11.38	176.7%
50 to 75 kWh	2,257	0.8%	63	9.99	23.07	13.08	130.9%
75 to 100 kWh	2,564	0.9%	88	13.80	28.28	14.48	104.9%
100 to 150 kWh	7,304	2.7%	127	19.71	36.35	16.64	84.4%
150 to 200 kWh	10,965	4.0%	177	27.44	46.87	19.43	70.8%
200 to 250 kWh	14,862	5.4%	226	35.29	57.36	22.07	62.5%
250 to 300 kWh	18,215	6.6%	276	43.45	67.94	24.49	56.4%
300 to 350 kWh	20,860	7.6%	325	52.34	78.76	26.42	50.5%
350 to 400 kWh	21,959	8.0%	375	62.35	89.86	27.51	44.1%
400 to 450 kWh	21,872	7.9%	425	74.01	101.49	27.48	37.1%
450 to 500 kWh	21,007	7.6%	475	87.63	113.64	26.01	29.7%
500 to 600 kWh	35,757	13.0%	548	110.52	131.85	21.33	19.3%
600 to 700 kWh	27,496	10.0%	647	143.92	156.78	12.86	8.9%
700 to 800 kWh	19,494	7.1%	747	178.86	181.93	3.07	1.7%
800 to 900 kWh	13,436	4.9%	847	214.51	207.06	(7.45)	-3.5%
900 to 1000 kWh	9,127	3.3%	947	250.18	231.99	(18.19)	-7.3%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	289.58	(43.56)	-13.1%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	419.35	(100.77)	-19.4%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	584.73	(174.46)	-23.0%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,062.60	(392.98)	-27.0%
Total	275,402	100.0%	544	122.40	132.90	10.49	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	12.27	7.04	134.6%
25 to 50 kWh	3,757	0.9%	36	6.24	18.01	11.77	188.6%
50 to 75 kWh	5,463	1.3%	62	9.71	23.64	13.93	143.5%
75 to 100 kWh	7,953	1.9%	87	13.52	29.28	15.76	116.6%
100 to 150 kWh	23,810	5.6%	125	19.32	37.69	18.37	95.1%
150 to 200 kWh	31,122	7.3%	173	26.78	48.42	21.64	80.8%
200 to 250 kWh	34,859	8.2%	222	34.60	59.41	24.81	71.7%
250 to 300 kWh	36,506	8.6%	272	43.13	70.76	27.63	64.1%
300 to 350 kWh	36,502	8.6%	322	52.65	82.24	29.59	56.2%
350 to 400 kWh	34,592	8.1%	372	64.28	94.52	30.24	47.0%
400 to 450 kWh	30,716	7.2%	424	79.03	107.81	28.78	36.4%
450 to 500 kWh	27,255	6.4%	476	96.09	121.45	25.36	26.4%
500 to 600 kWh	43,274	10.2%	552	122.69	141.55	18.86	15.4%
600 to 700 kWh	30,319	7.1%	657	161.02	169.61	8.59	5.3%
700 to 800 kWh	20,701	4.9%	762	200.46	197.85	(2.61)	-1.3%
800 to 900 kWh	14,223	3.3%	869	240.36	226.22	(14.14)	-5.9%
900 to 1000 kWh	9,845	2.3%	977	281.20	255.14	(26.06)	-9.3%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	324.43	(54.60)	-14.4%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	472.14	(115.42)	-19.6%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	666.52	(196.25)	-22.7%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,202.08	(421.37)	-26.0%
Total	426,092	100.0%	488	116.48	127.39	10.91	9.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	12.28	7.06	135.2%
25 to 50 kWh	3,800	0.9%	40	6.77	17.98	11.21	165.6%
50 to 75 kWh	5,499	1.3%	65	10.28	22.82	12.54	122.0%
75 to 100 kWh	7,992	1.9%	90	13.97	27.58	13.61	97.4%
100 to 150 kWh	23,869	5.6%	128	19.91	35.04	15.13	76.0%
150 to 200 kWh	31,183	7.3%	178	27.76	44.80	17.04	61.4%
200 to 250 kWh	34,904	8.2%	229	35.87	54.68	18.81	52.4%
250 to 300 kWh	36,540	8.6%	278	44.23	64.48	20.25	45.8%
300 to 350 kWh	36,537	8.6%	328	53.45	74.56	21.11	39.5%
350 to 400 kWh	34,614	8.1%	377	63.98	84.98	21.00	32.8%
400 to 450 kWh	30,734	7.2%	425	76.06	95.55	19.49	25.6%
450 to 500 kWh	27,275	6.4%	473	89.88	106.48	16.60	18.5%
500 to 600 kWh	43,308	10.2%	542	111.66	122.55	10.89	9.8%
600 to 700 kWh	30,341	7.1%	637	142.55	144.48	1.93	1.4%
700 to 800 kWh	20,714	4.9%	731	174.02	166.25	(7.77)	-4.5%
800 to 900 kWh	14,235	3.3%	825	206.02	188.11	(17.91)	-8.7%
900 to 1000 kWh	9,852	2.3%	918	237.62	209.56	(28.06)	-11.8%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	262.16	(53.05)	-16.8%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	370.94	(104.67)	-22.0%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	518.71	(174.73)	-25.2%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	970.79	(390.88)	-28.7%
Total	426,662	100.0%	474	103.85	109.10	5.26	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	12.27	7.04	134.6%
25 to 50 kWh	3,800	0.9%	38	6.51	17.99	11.48	176.3%
50 to 75 kWh	5,499	1.3%	63	9.99	23.23	13.24	132.5%
75 to 100 kWh	7,992	1.9%	88	13.75	28.42	14.67	106.7%
100 to 150 kWh	23,869	5.6%	127	19.61	36.37	16.76	85.5%
150 to 200 kWh	31,183	7.3%	176	27.27	46.61	19.34	70.9%
200 to 250 kWh	34,904	8.2%	225	35.24	57.05	21.81	61.9%
250 to 300 kWh	36,540	8.6%	275	43.68	67.62	23.94	54.8%
300 to 350 kWh	36,537	8.6%	325	53.05	78.40	25.35	47.8%
350 to 400 kWh	34,614	8.1%	375	64.13	89.75	25.62	40.0%
400 to 450 kWh	30,734	7.2%	424	77.54	101.68	24.14	31.1%
450 to 500 kWh	27,275	6.4%	474	92.99	113.97	20.98	22.6%
500 to 600 kWh	43,308	10.2%	547	117.18	132.06	14.88	12.7%
600 to 700 kWh	30,341	7.1%	647	151.79	157.05	5.26	3.5%
700 to 800 kWh	20,714	4.9%	747	187.25	182.06	(5.19)	-2.8%
800 to 900 kWh	14,235	3.3%	847	223.19	207.17	(16.02)	-7.2%
900 to 1000 kWh	9,852	2.3%	948	259.42	232.36	(27.06)	-10.4%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	293.31	(53.82)	-15.5%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	421.55	(110.04)	-20.7%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	592.65	(185.50)	-23.8%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,086.61	(406.15)	-27.2%
Total	426,662	100.0%	481	110.14	118.23	8.09	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.78	6.46	121.4%
25 to 50 kWh	21	2.2%	43	7.87	19.69	11.82	150.2%
50 to 75 kWh	21	2.2%	47	8.58	20.67	12.09	140.9%
75 to 100 kWh	36	3.7%	80	13.03	27.69	14.66	112.5%
100 to 150 kWh	78	8.1%	103	16.37	32.86	16.49	100.7%
150 to 200 kWh	74	7.6%	174	27.09	48.90	21.81	80.5%
200 to 250 kWh	67	6.9%	208	32.73	56.71	23.98	73.3%
250 to 300 kWh	73	7.5%	242	38.40	64.65	26.25	68.4%
300 to 350 kWh	61	6.3%	334	53.58	85.27	31.69	59.1%
350 to 400 kWh	45	4.6%	398	66.95	101.13	34.18	51.1%
400 to 450 kWh	53	5.5%	435	76.83	110.33	33.50	43.6%
450 to 500 kWh	40	4.1%	552	102.70	138.36	35.66	34.7%
500 to 600 kWh	79	8.2%	628	123.01	157.71	34.70	28.2%
600 to 700 kWh	57	5.9%	749	155.57	187.23	31.66	20.4%
700 to 800 kWh	49	5.1%	863	189.82	216.16	26.34	13.9%
800 to 900 kWh	38	3.9%	1,043	257.66	265.37	7.71	3.0%
900 to 1000 kWh	35	3.6%	1,133	283.83	287.96	4.13	1.5%
1000 to 1500 kWh	64	6.6%	1,416	388.15	363.19	(24.96)	-6.4%
1500 to 2000 kWh	15	1.5%	1,975	596.03	513.49	(82.54)	-13.8%
2000 to 3000 kWh	9	0.9%	2,589	827.09	677.88	(149.21)	-18.0%
>= 3000 kWh	4	0.4%	3,012	997.93	794.35	(203.58)	-20.4%
Total	968	100.0%	527	120.50	136.74	16.24	13.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.71	6.47	123.5%
25 to 50 kWh	21	2.2%	33	6.65	16.57	9.92	149.2%
50 to 75 kWh	21	2.2%	73	12.42	24.42	12.00	96.6%
75 to 100 kWh	36	3.7%	94	15.12	28.35	13.23	87.5%
100 to 150 kWh	78	8.1%	148	23.73	39.04	15.31	64.5%
150 to 200 kWh	74	7.6%	183	29.17	45.76	16.59	56.9%
200 to 250 kWh	67	6.9%	237	37.88	56.40	18.52	48.9%
250 to 300 kWh	73	7.5%	304	51.99	70.05	18.06	34.7%
300 to 350 kWh	61	6.3%	310	54.07	71.51	17.44	32.3%
350 to 400 kWh	45	4.6%	352	63.23	80.39	17.16	27.1%
400 to 450 kWh	53	5.5%	419	79.51	94.38	14.87	18.7%
450 to 500 kWh	40	4.1%	400	73.24	90.06	16.82	23.0%
500 to 600 kWh	79	8.2%	466	90.46	104.36	13.90	15.4%
600 to 700 kWh	57	5.9%	558	114.28	124.12	9.84	8.6%
700 to 800 kWh	49	5.1%	631	135.93	140.45	4.52	3.3%
800 to 900 kWh	38	3.9%	646	144.39	144.82	0.43	0.3%
900 to 1000 kWh	35	3.6%	763	179.70	171.02	(8.68)	-4.8%
1000 to 1500 kWh	64	6.6%	936	237.47	210.77	(26.70)	-11.2%
1500 to 2000 kWh	15	1.5%	1,417	399.82	321.77	(78.05)	-19.5%
2000 to 3000 kWh	9	0.9%	1,758	516.76	400.32	(116.44)	-22.5%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,329.68	(559.03)	-29.6%
Total	968	100.0%	427	93.32	98.44	5.13	5.5%

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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.75	6.47	122.5%
25 to 50 kWh	21	2.2%	38	7.26	18.13	10.87	149.7%
50 to 75 kWh	21	2.2%	60	10.50	22.54	12.04	114.7%
75 to 100 kWh	36	3.7%	87	14.07	28.02	13.95	99.1%
100 to 150 kWh	78	8.1%	126	20.05	35.95	15.90	79.3%
150 to 200 kWh	74	7.6%	179	28.13	47.33	19.20	68.3%
200 to 250 kWh	67	6.9%	223	35.30	56.56	21.26	60.2%
250 to 300 kWh	73	7.5%	273	45.19	67.35	22.16	49.0%
300 to 350 kWh	61	6.3%	322	53.83	78.39	24.56	45.6%
350 to 400 kWh	45	4.6%	375	65.09	90.76	25.67	39.4%
400 to 450 kWh	53	5.5%	427	78.17	102.36	24.19	30.9%
450 to 500 kWh	40	4.1%	476	87.97	114.21	26.24	29.8%
500 to 600 kWh	79	8.2%	547	106.73	131.04	24.31	22.8%
600 to 700 kWh	57	5.9%	654	134.93	155.67	20.74	15.4%
700 to 800 kWh	49	5.1%	747	162.88	178.31	15.43	9.5%
800 to 900 kWh	38	3.9%	844	201.03	205.10	4.07	2.0%
900 to 1000 kWh	35	3.6%	948	231.76	229.49	(2.27)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	312.91	287.08	(25.83)	-8.3%
1500 to 2000 kWh	15	1.5%	1,696	497.93	417.63	(80.30)	-16.1%
2000 to 3000 kWh	9	0.9%	2,173	671.92	539.10	(132.82)	-19.8%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,062.01	(381.31)	-26.4%
Total	968	100.0%	477	106.91	117.60	10.69	10.0%

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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	12.31	6.95	129.7%
25 to 50 kWh	197	2.9%	43	7.47	19.70	12.23	163.7%
50 to 75 kWh	204	3.0%	66	10.69	24.78	14.09	131.8%
75 to 100 kWh	176	2.6%	89	14.46	30.30	15.84	109.5%
100 to 150 kWh	294	4.3%	123	19.33	37.29	17.96	92.9%
150 to 200 kWh	240	3.5%	172	26.77	48.24	21.47	80.2%
200 to 250 kWh	246	3.6%	223	34.73	59.48	24.75	71.3%
250 to 300 kWh	237	3.4%	265	41.88	69.34	27.46	65.6%
300 to 350 kWh	262	3.8%	319	50.66	81.51	30.85	60.9%
350 to 400 kWh	322	4.7%	376	60.67	94.83	34.16	56.3%
400 to 450 kWh	330	4.8%	424	68.88	105.82	36.94	53.6%
450 to 500 kWh	373	5.4%	485	82.51	120.62	38.11	46.2%
500 to 600 kWh	716	10.4%	578	106.00	144.07	38.07	35.9%
600 to 700 kWh	664	9.7%	689	137.36	172.52	35.16	25.6%
700 to 800 kWh	617	9.0%	807	175.85	203.39	27.54	15.7%
800 to 900 kWh	465	6.8%	898	208.29	227.92	19.63	9.4%
900 to 1000 kWh	320	4.7%	1,022	253.38	260.95	7.57	3.0%
1000 to 1500 kWh	731	10.6%	1,282	349.74	330.18	(19.56)	-5.6%
1500 to 2000 kWh	157	2.3%	1,797	543.30	467.03	(76.27)	-14.0%
2000 to 3000 kWh	60	0.9%	2,589	842.61	677.49	(165.12)	-19.6%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,206.58	(388.56)	-24.4%
Total	6,880	100.0%	628	144.39	161.18	16.79	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	11.98	6.65	124.8%
25 to 50 kWh	197	2.9%	32	6.54	16.37	9.83	150.3%
50 to 75 kWh	205	3.0%	58	9.71	21.39	11.68	120.3%
75 to 100 kWh	176	2.6%	85	14.03	26.75	12.72	90.7%
100 to 150 kWh	296	4.3%	124	19.77	34.11	14.34	72.5%
150 to 200 kWh	241	3.5%	178	28.80	44.83	16.03	55.7%
200 to 250 kWh	247	3.6%	231	36.89	54.99	18.10	49.1%
250 to 300 kWh	238	3.5%	285	46.61	65.79	19.18	41.1%
300 to 350 kWh	263	3.8%	328	53.77	74.33	20.56	38.2%
350 to 400 kWh	322	4.7%	374	61.69	83.52	21.83	35.4%
400 to 450 kWh	330	4.8%	426	71.15	93.88	22.73	31.9%
450 to 500 kWh	374	5.4%	468	80.07	102.53	22.46	28.1%
500 to 600 kWh	717	10.4%	522	92.23	114.05	21.82	23.7%
600 to 700 kWh	664	9.6%	609	114.21	133.11	18.90	16.5%
700 to 800 kWh	619	9.0%	690	137.58	151.25	13.67	9.9%
800 to 900 kWh	465	6.7%	795	170.43	175.33	4.90	2.9%
900 to 1000 kWh	320	4.6%	871	195.58	192.82	(2.76)	-1.4%
1000 to 1500 kWh	731	10.6%	1,096	271.27	244.77	(26.50)	-9.8%
1500 to 2000 kWh	158	2.3%	1,597	442.19	360.48	(81.71)	-18.5%
2000 to 3000 kWh	60	0.9%	2,188	644.50	496.79	(147.71)	-22.9%
>= 3000 kWh	15	0.2%	3,773	1,185.83	863.49	(322.34)	-27.2%
Total	6,894	100.0%	560	119.11	125.75	6.65	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	12.15	6.81	127.5%
25 to 50 kWh	197	2.9%	38	7.00	18.03	11.03	157.6%
50 to 75 kWh	205	3.0%	62	10.20	23.09	12.89	126.4%
75 to 100 kWh	176	2.6%	87	14.25	28.53	14.28	100.2%
100 to 150 kWh	296	4.3%	124	19.55	35.71	16.16	82.7%
150 to 200 kWh	241	3.5%	175	27.78	46.54	18.76	67.5%
200 to 250 kWh	247	3.6%	227	35.81	57.24	21.43	59.8%
250 to 300 kWh	238	3.5%	275	44.25	67.56	23.31	52.7%
300 to 350 kWh	263	3.8%	323	52.21	77.93	25.72	49.3%
350 to 400 kWh	322	4.7%	375	61.18	89.19	28.01	45.8%
400 to 450 kWh	330	4.8%	425	70.01	99.86	29.85	42.6%
450 to 500 kWh	374	5.4%	476	81.29	111.59	30.30	37.3%
500 to 600 kWh	717	10.4%	550	99.12	129.07	29.95	30.2%
600 to 700 kWh	664	9.6%	649	125.80	152.83	27.03	21.5%
700 to 800 kWh	619	9.0%	748	156.72	177.32	20.60	13.1%
800 to 900 kWh	465	6.7%	847	189.41	201.70	12.29	6.5%
900 to 1000 kWh	320	4.6%	947	224.49	226.90	2.41	1.1%
1000 to 1500 kWh	731	10.6%	1,189	310.56	287.53	(23.03)	-7.4%
1500 to 2000 kWh	158	2.3%	1,698	492.91	413.93	(78.98)	-16.0%
2000 to 3000 kWh	60	0.9%	2,388	743.55	587.14	(156.41)	-21.0%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,035.04	(355.44)	-25.6%
Total	6,894	100.0%	593	131.71	143.44	11.72	8.9%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	12.04	6.61	121.7%
25 to 50 kWh	190	0.3%	37	7.10	18.37	11.27	158.7%
50 to 75 kWh	310	0.5%	60	9.96	23.49	13.53	135.8%
75 to 100 kWh	601	0.9%	84	13.38	28.86	15.48	115.7%
100 to 150 kWh	2,685	4.0%	127	19.66	38.31	18.65	94.9%
150 to 200 kWh	5,347	8.0%	175	27.15	49.19	22.04	81.2%
200 to 250 kWh	6,863	10.2%	226	35.11	60.55	25.44	72.5%
250 to 300 kWh	7,536	11.2%	277	43.87	72.41	28.54	65.1%
300 to 350 kWh	7,187	10.7%	330	54.04	85.05	31.01	57.4%
350 to 400 kWh	6,065	9.0%	382	65.68	97.96	32.28	49.1%
400 to 450 kWh	4,988	7.4%	433	78.75	110.98	32.23	40.9%
450 to 500 kWh	3,814	5.7%	485	93.79	124.55	30.76	32.8%
500 to 600 kWh	5,647	8.4%	549	114.02	141.52	27.50	24.1%
600 to 700 kWh	3,780	5.6%	639	144.68	165.27	20.59	14.2%
700 to 800 kWh	2,703	4.0%	725	175.18	188.20	13.02	7.4%
800 to 900 kWh	2,170	3.2%	808	205.80	210.37	4.57	2.2%
900 to 1000 kWh	1,580	2.4%	901	240.21	234.99	(5.22)	-2.2%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	298.97	(31.33)	-9.5%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	431.81	(86.53)	-16.7%
2000 to 3000 kWh	399	0.6%	2,308	770.65	610.53	(160.12)	-20.8%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,144.27	(387.38)	-25.3%
Total	67,143	100.0%	476	106.37	124.47	18.11	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	12.27	6.79	123.9%
25 to 50 kWh	192	0.3%	39	7.50	17.63	10.13	135.1%
50 to 75 kWh	314	0.5%	67	10.86	23.04	12.18	112.2%
75 to 100 kWh	603	0.9%	92	14.52	27.97	13.45	92.6%
100 to 150 kWh	2,686	4.0%	130	20.24	35.45	15.21	75.1%
150 to 200 kWh	5,353	8.0%	179	27.63	44.83	17.20	62.3%
200 to 250 kWh	6,867	10.2%	226	34.94	54.03	19.09	54.6%
250 to 300 kWh	7,539	11.2%	273	42.23	63.18	20.95	49.6%
300 to 350 kWh	7,187	10.7%	320	49.58	72.30	22.72	45.8%
350 to 400 kWh	6,066	9.0%	367	57.25	81.64	24.39	42.6%
400 to 450 kWh	4,989	7.4%	415	65.24	91.37	26.13	40.1%
450 to 500 kWh	3,814	5.7%	463	73.63	101.27	27.64	37.5%
500 to 600 kWh	5,647	8.4%	542	88.58	118.01	29.43	33.2%
600 to 700 kWh	3,786	5.6%	654	112.23	142.64	30.41	27.1%
700 to 800 kWh	2,704	4.0%	770	140.69	168.88	28.19	20.0%
800 to 900 kWh	2,172	3.2%	888	174.23	195.97	21.74	12.5%
900 to 1000 kWh	1,581	2.4%	993	206.66	220.34	13.68	6.6%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	280.36	(11.70)	-4.0%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	395.48	(64.95)	-14.1%
2000 to 3000 kWh	399	0.6%	2,326	657.28	528.10	(129.18)	-19.7%
>= 3000 kWh	126	0.2%	3,984	1,225.28	910.34	(314.94)	-25.7%
Total	67,185	100.0%	486	91.31	109.25	17.94	19.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	12.16	6.71	123.1%
25 to 50 kWh	192	0.3%	38	7.30	17.99	10.69	146.4%
50 to 75 kWh	314	0.5%	63	10.41	23.27	12.86	123.5%
75 to 100 kWh	603	0.9%	88	13.95	28.42	14.47	103.7%
100 to 150 kWh	2,686	4.0%	129	19.95	36.88	16.93	84.9%
150 to 200 kWh	5,353	8.0%	177	27.39	47.01	19.62	71.6%
200 to 250 kWh	6,867	10.2%	226	35.02	57.29	22.27	63.6%
250 to 300 kWh	7,539	11.2%	275	43.05	67.79	24.74	57.5%
300 to 350 kWh	7,187	10.7%	325	51.81	78.68	26.87	51.9%
350 to 400 kWh	6,066	9.0%	374	61.46	89.80	28.34	46.1%
400 to 450 kWh	4,989	7.4%	424	72.00	101.18	29.18	40.5%
450 to 500 kWh	3,814	5.7%	474	83.71	112.91	29.20	34.9%
500 to 600 kWh	5,648	8.4%	546	101.30	129.77	28.47	28.1%
600 to 700 kWh	3,786	5.6%	647	128.46	153.96	25.50	19.9%
700 to 800 kWh	2,704	4.0%	747	157.94	178.54	20.60	13.0%
800 to 900 kWh	2,172	3.2%	848	190.02	203.17	13.15	6.9%
900 to 1000 kWh	1,581	2.4%	947	223.45	227.67	4.22	1.9%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	289.67	(21.52)	-6.9%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	413.66	(75.75)	-15.5%
2000 to 3000 kWh	399	0.6%	2,317	713.98	569.32	(144.66)	-20.3%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,027.38	(351.19)	-25.5%
Total	67,186	100.0%	481	98.84	116.86	18.02	18.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	12.14	6.86	129.9%
25 to 50 kWh	359	0.3%	36	6.68	18.13	11.45	171.4%
50 to 75 kWh	863	0.8%	63	10.03	24.00	13.97	139.3%
75 to 100 kWh	1,921	1.8%	87	13.55	29.39	15.84	116.9%
100 to 150 kWh	8,300	7.8%	123	19.08	37.48	18.40	96.4%
150 to 200 kWh	13,892	13.1%	168	26.06	47.57	21.51	82.5%
200 to 250 kWh	15,475	14.6%	215	33.59	58.29	24.70	73.5%
250 to 300 kWh	14,594	13.8%	263	41.94	69.73	27.79	66.3%
300 to 350 kWh	11,985	11.3%	313	52.04	82.39	30.35	58.3%
350 to 400 kWh	9,708	9.2%	363	63.73	95.28	31.55	49.5%
400 to 450 kWh	7,117	6.7%	414	77.81	108.69	30.88	39.7%
450 to 500 kWh	5,192	4.9%	462	93.01	121.59	28.58	30.7%
500 to 600 kWh	6,707	6.3%	530	115.74	139.50	23.76	20.5%
600 to 700 kWh	3,672	3.5%	620	147.30	163.39	16.09	10.9%
700 to 800 kWh	2,063	1.9%	706	178.62	186.16	7.54	4.2%
800 to 900 kWh	1,131	1.1%	791	210.09	208.93	(1.16)	-0.6%
900 to 1000 kWh	709	0.7%	881	243.70	232.96	(10.74)	-4.4%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	293.60	(35.90)	-10.9%
1500 to 2000 kWh	392	0.4%	1,622	522.76	429.87	(92.89)	-17.8%
2000 to 3000 kWh	230	0.2%	2,273	768.19	603.58	(164.61)	-21.4%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,150.87	(394.91)	-25.5%
Total	105,998	100.0%	334	67.05	89.41	22.36	33.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.64	7.08	127.3%
25 to 50 kWh	375	0.4%	42	7.57	18.32	10.75	142.0%
50 to 75 kWh	869	0.8%	66	10.54	22.95	12.41	117.7%
75 to 100 kWh	1,921	1.8%	91	14.26	27.90	13.64	95.7%
100 to 150 kWh	8,306	7.8%	133	20.58	35.98	15.40	74.8%
150 to 200 kWh	13,895	13.1%	184	28.44	45.95	17.51	61.6%
200 to 250 kWh	15,476	14.6%	235	36.30	55.88	19.58	53.9%
250 to 300 kWh	14,594	13.8%	286	44.40	66.05	21.65	48.8%
300 to 350 kWh	11,985	11.3%	335	52.38	75.99	23.61	45.1%
350 to 400 kWh	9,710	9.2%	385	60.84	86.37	25.53	42.0%
400 to 450 kWh	7,119	6.7%	435	69.66	96.99	27.33	39.2%
450 to 500 kWh	5,195	4.9%	485	79.37	108.14	28.77	36.2%
500 to 600 kWh	6,708	6.3%	561	95.22	125.28	30.06	31.6%
600 to 700 kWh	3,672	3.5%	670	121.16	150.24	29.08	24.0%
700 to 800 kWh	2,064	1.9%	783	152.70	176.24	23.54	15.4%
800 to 900 kWh	1,131	1.1%	899	187.87	203.10	15.23	8.1%
900 to 1000 kWh	709	0.7%	1,009	223.11	228.49	5.38	2.4%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	285.48	(19.87)	-6.5%
1500 to 2000 kWh	392	0.4%	1,813	494.87	414.37	(80.50)	-16.3%
2000 to 3000 kWh	230	0.2%	2,459	715.83	563.67	(152.16)	-21.3%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,032.92	(376.66)	-26.7%
Total	106,052	100.0%	361	63.00	83.14	20.14	32.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	12.39	6.97	128.6%
25 to 50 kWh	375	0.4%	39	7.13	18.23	11.10	155.7%
50 to 75 kWh	869	0.8%	64	10.29	23.47	13.18	128.1%
75 to 100 kWh	1,921	1.8%	89	13.90	28.65	14.75	106.1%
100 to 150 kWh	8,306	7.8%	128	19.83	36.73	16.90	85.2%
150 to 200 kWh	13,895	13.1%	176	27.25	46.76	19.51	71.6%
200 to 250 kWh	15,476	14.6%	225	34.94	57.08	22.14	63.4%
250 to 300 kWh	14,594	13.8%	274	43.17	67.89	24.72	57.3%
300 to 350 kWh	11,985	11.3%	324	52.21	79.19	26.98	51.7%
350 to 400 kWh	9,710	9.2%	374	62.28	90.83	28.55	45.8%
400 to 450 kWh	7,119	6.7%	424	73.73	102.84	29.11	39.5%
450 to 500 kWh	5,195	4.9%	474	86.19	114.87	28.68	33.3%
500 to 600 kWh	6,708	6.3%	545	105.48	132.39	26.91	25.5%
600 to 700 kWh	3,672	3.5%	645	134.23	156.82	22.59	16.8%
700 to 800 kWh	2,064	1.9%	744	165.66	181.20	15.54	9.4%
800 to 900 kWh	1,131	1.1%	845	198.98	206.02	7.04	3.5%
900 to 1000 kWh	709	0.7%	945	233.40	230.72	(2.68)	-1.1%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	289.54	(27.88)	-8.8%
1500 to 2000 kWh	392	0.4%	1,718	508.83	422.13	(86.70)	-17.0%
2000 to 3000 kWh	230	0.2%	2,366	742.01	583.62	(158.39)	-21.3%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,092.28	(385.85)	-26.1%
Total	106,052	100.0%	347	65.02	86.27	21.25	32.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	11.90	6.70	128.8%
25 to 50 kWh	13	1.2%	45	8.88	20.10	11.22	126.4%
50 to 75 kWh	21	1.9%	53	9.25	21.77	12.52	135.4%
75 to 100 kWh	21	1.9%	76	12.41	26.89	14.48	116.7%
100 to 150 kWh	48	4.5%	113	17.92	35.07	17.15	95.7%
150 to 200 kWh	70	6.5%	159	25.28	45.41	20.13	79.6%
200 to 250 kWh	67	6.2%	195	30.33	53.32	22.99	75.8%
250 to 300 kWh	66	6.1%	248	38.64	65.51	26.87	69.5%
300 to 350 kWh	72	6.7%	268	43.06	70.24	27.18	63.1%
350 to 400 kWh	49	4.5%	370	60.44	93.40	32.96	54.5%
400 to 450 kWh	69	6.4%	383	62.32	96.85	34.53	55.4%
450 to 500 kWh	67	6.2%	434	71.59	108.84	37.25	52.0%
500 to 600 kWh	98	9.1%	531	92.82	131.94	39.12	42.1%
600 to 700 kWh	82	7.6%	649	122.38	161.68	39.30	32.1%
700 to 800 kWh	68	6.3%	810	161.20	201.09	39.89	24.7%
800 to 900 kWh	57	5.3%	895	187.72	223.25	35.53	18.9%
900 to 1000 kWh	40	3.7%	987	215.38	246.52	31.14	14.5%
1000 to 1500 kWh	118	10.9%	1,325	330.16	336.18	6.02	1.8%
1500 to 2000 kWh	30	2.8%	1,978	569.40	512.22	(57.18)	-10.0%
2000 to 3000 kWh	6	0.6%	3,048	971.79	799.72	(172.07)	-17.7%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,073.41	(283.36)	-20.9%
Total	1,078	100.0%	589	127.09	150.51	23.41	18.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	12.86	7.12	124.0%
25 to 50 kWh	13	1.2%	31	7.12	16.06	8.94	125.6%
50 to 75 kWh	21	1.9%	70	11.32	23.59	12.27	108.4%
75 to 100 kWh	21	1.9%	97	15.50	28.84	13.34	86.1%
100 to 150 kWh	48	4.5%	143	22.06	37.67	15.61	70.8%
150 to 200 kWh	70	6.5%	189	29.60	46.75	17.15	57.9%
200 to 250 kWh	67	6.2%	256	40.00	59.77	19.77	49.4%
250 to 300 kWh	66	6.1%	306	47.77	69.52	21.75	45.5%
300 to 350 kWh	72	6.7%	375	59.52	83.17	23.65	39.7%
350 to 400 kWh	49	4.5%	379	60.92	84.03	23.11	37.9%
400 to 450 kWh	69	6.4%	464	75.46	101.09	25.63	34.0%
450 to 500 kWh	67	6.2%	516	84.33	111.63	27.30	32.4%
500 to 600 kWh	98	9.1%	563	96.06	121.83	25.77	26.8%
600 to 700 kWh	82	7.6%	638	110.32	137.26	26.94	24.4%
700 to 800 kWh	68	6.3%	687	116.97	146.53	29.56	25.3%
800 to 900 kWh	57	5.3%	796	141.63	170.15	28.52	20.1%
900 to 1000 kWh	40	3.7%	924	175.28	198.36	23.08	13.2%
1000 to 1500 kWh	118	10.9%	1,059	211.37	228.74	17.37	8.2%
1500 to 2000 kWh	30	2.8%	1,453	334.90	318.85	(16.05)	-4.8%
2000 to 3000 kWh	6	0.6%	1,563	371.79	345.05	(26.74)	-7.2%
>= 3000 kWh	2	0.2%	3,400	995.81	772.38	(223.43)	-22.4%
Total	1,078	100.0%	552	100.68	121.23	20.55	20.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	12.38	6.91	126.3%
25 to 50 kWh	13	1.2%	38	7.98	18.04	10.06	126.1%
50 to 75 kWh	21	1.9%	61	10.28	22.68	12.40	120.6%
75 to 100 kWh	21	1.9%	86	13.94	27.86	13.92	99.9%
100 to 150 kWh	48	4.5%	128	19.99	36.37	16.38	81.9%
150 to 200 kWh	70	6.5%	174	27.44	46.08	18.64	67.9%
200 to 250 kWh	67	6.2%	225	35.16	56.55	21.39	60.8%
250 to 300 kWh	66	6.1%	277	43.21	67.51	24.30	56.2%
300 to 350 kWh	72	6.7%	321	51.29	76.71	25.42	49.6%
350 to 400 kWh	49	4.5%	374	60.68	88.72	28.04	46.2%
400 to 450 kWh	69	6.4%	423	68.87	98.97	30.10	43.7%
450 to 500 kWh	67	6.2%	475	77.96	110.23	32.27	41.4%
500 to 600 kWh	98	9.1%	547	94.43	126.89	32.46	34.4%
600 to 700 kWh	82	7.6%	643	116.37	149.52	33.15	28.5%
700 to 800 kWh	68	6.3%	749	139.14	173.88	34.74	25.0%
800 to 900 kWh	57	5.3%	846	164.78	196.82	32.04	19.4%
900 to 1000 kWh	40	3.7%	955	195.33	222.44	27.11	13.9%
1000 to 1500 kWh	118	10.9%	1,192	270.77	282.46	11.69	4.3%
1500 to 2000 kWh	30	2.8%	1,715	452.15	415.54	(36.61)	-8.1%
2000 to 3000 kWh	6	0.6%	2,305	671.79	572.39	(99.40)	-14.8%
>= 3000 kWh	2	0.2%	3,734	1,176.29	922.90	(253.39)	-21.5%
Total	1,078	100.0%	571	113.90	135.88	21.99	19.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	12.21	6.81	126.1%
25 to 50 kWh	43	1.3%	40	7.03	19.06	12.03	171.1%
50 to 75 kWh	45	1.4%	59	9.80	23.17	13.37	136.4%
75 to 100 kWh	59	1.8%	91	14.24	30.14	15.90	111.7%
100 to 150 kWh	104	3.2%	131	20.37	39.05	18.68	91.7%
150 to 200 kWh	79	2.4%	165	25.62	46.48	20.86	81.4%
200 to 250 kWh	78	2.4%	211	32.68	56.61	23.93	73.2%
250 to 300 kWh	90	2.8%	260	40.10	67.66	27.56	68.7%
300 to 350 kWh	84	2.6%	297	46.30	76.17	29.87	64.5%
350 to 400 kWh	103	3.2%	339	53.43	85.84	32.41	60.7%
400 to 450 kWh	126	3.9%	405	64.70	100.87	36.17	55.9%
450 to 500 kWh	118	3.6%	452	72.33	111.79	39.46	54.6%
500 to 600 kWh	280	8.6%	518	85.19	127.17	41.98	49.3%
600 to 700 kWh	290	8.9%	604	104.03	148.19	44.16	42.4%
700 to 800 kWh	298	9.2%	705	129.25	173.55	44.30	34.3%
800 to 900 kWh	263	8.1%	801	157.87	198.62	40.75	25.8%
900 to 1000 kWh	225	6.9%	891	187.97	222.54	34.57	18.4%
1000 to 1500 kWh	675	20.8%	1,133	272.95	286.56	13.61	5.0%
1500 to 2000 kWh	155	4.8%	1,609	450.60	413.35	(37.25)	-8.3%
2000 to 3000 kWh	55	1.7%	2,346	727.49	610.55	(116.94)	-16.1%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,073.76	(317.07)	-22.8%
Total	3,241	100.0%	730	161.26	184.57	23.31	14.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	12.02	6.57	120.6%
25 to 50 kWh	43	1.3%	32	6.61	16.40	9.79	148.1%
50 to 75 kWh	45	1.4%	62	10.33	22.12	11.79	114.1%
75 to 100 kWh	59	1.8%	86	13.57	26.66	13.09	96.5%
100 to 150 kWh	104	3.2%	120	18.87	33.28	14.41	76.4%
150 to 200 kWh	79	2.4%	185	29.50	46.01	16.51	56.0%
200 to 250 kWh	78	2.4%	239	37.14	56.27	19.13	51.5%
250 to 300 kWh	90	2.8%	291	44.87	66.30	21.43	47.8%
300 to 350 kWh	84	2.6%	353	55.65	78.79	23.14	41.6%
350 to 400 kWh	104	3.2%	409	63.88	89.50	25.62	40.1%
400 to 450 kWh	126	3.9%	448	69.88	97.12	27.24	39.0%
450 to 500 kWh	118	3.6%	500	78.93	107.34	28.41	36.0%
500 to 600 kWh	280	8.6%	583	91.97	123.60	31.63	34.4%
600 to 700 kWh	291	9.0%	693	110.34	145.58	35.24	31.9%
700 to 800 kWh	298	9.2%	793	128.20	165.67	37.47	29.2%
800 to 900 kWh	263	8.1%	896	147.67	187.25	39.58	26.8%
900 to 1000 kWh	225	6.9%	1,004	171.71	210.42	38.71	22.5%
1000 to 1500 kWh	675	20.8%	1,237	230.01	262.33	32.32	14.1%
1500 to 2000 kWh	156	4.8%	1,730	382.39	375.88	(6.51)	-1.7%
2000 to 3000 kWh	55	1.7%	2,327	581.96	513.15	(68.81)	-11.8%
>= 3000 kWh	10	0.3%	4,232	1,233.36	952.54	(280.82)	-22.8%
Total	3,244	100.0%	804	146.53	172.22	25.69	17.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	12.11	6.69	123.4%
25 to 50 kWh	43	1.3%	36	6.82	17.74	10.92	160.1%
50 to 75 kWh	45	1.4%	61	10.06	22.64	12.58	125.0%
75 to 100 kWh	59	1.8%	88	13.90	28.40	14.50	104.3%
100 to 150 kWh	104	3.2%	125	19.62	36.16	16.54	84.3%
150 to 200 kWh	79	2.4%	175	27.56	46.24	18.68	67.8%
200 to 250 kWh	78	2.4%	225	34.91	56.44	21.53	61.7%
250 to 300 kWh	90	2.8%	275	42.49	66.98	24.49	57.6%
300 to 350 kWh	84	2.6%	325	50.96	77.47	26.51	52.0%
350 to 400 kWh	104	3.2%	374	58.65	87.67	29.02	49.5%
400 to 450 kWh	126	3.9%	426	67.28	99.00	31.72	47.1%
450 to 500 kWh	118	3.6%	476	75.62	109.57	33.95	44.9%
500 to 600 kWh	280	8.6%	550	88.58	125.38	36.80	41.5%
600 to 700 kWh	291	9.0%	649	107.19	146.88	39.69	37.0%
700 to 800 kWh	298	9.2%	749	128.72	169.62	40.90	31.8%
800 to 900 kWh	263	8.1%	848	152.77	192.93	40.16	26.3%
900 to 1000 kWh	225	6.9%	947	179.83	216.48	36.65	20.4%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.46	22.95	9.1%
1500 to 2000 kWh	156	4.8%	1,670	416.39	394.55	(21.84)	-5.2%
2000 to 3000 kWh	55	1.7%	2,337	654.94	562.00	(92.94)	-14.2%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,013.15	(298.94)	-22.8%
Total	3,244	100.0%	767	153.92	178.41	24.49	15.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	12.24	6.97	132.3%
25 to 50 kWh	6,730	0.8%	36	6.95	18.01	11.06	159.1%
50 to 75 kWh	9,162	1.0%	61	11.11	23.56	12.45	112.1%
75 to 100 kWh	13,293	1.5%	87	15.50	29.19	13.69	88.3%
100 to 150 kWh	42,548	4.8%	125	22.19	37.66	15.47	69.7%
150 to 200 kWh	61,736	7.0%	173	30.81	48.47	17.66	57.3%
200 to 250 kWh	72,486	8.2%	223	39.91	59.65	19.74	49.5%
250 to 300 kWh	77,280	8.7%	273	49.91	71.34	21.43	42.9%
300 to 350 kWh	76,989	8.7%	326	61.38	83.59	22.21	36.2%
350 to 400 kWh	72,822	8.2%	378	74.86	96.31	21.45	28.7%
400 to 450 kWh	65,248	7.4%	432	91.31	109.88	18.57	20.3%
450 to 500 kWh	57,849	6.5%	486	110.29	123.91	13.62	12.3%
500 to 600 kWh	92,528	10.4%	564	140.23	144.38	4.15	3.0%
600 to 700 kWh	66,335	7.5%	671	183.76	172.91	(10.85)	-5.9%
700 to 800 kWh	45,980	5.2%	778	228.43	201.46	(26.97)	-11.8%
800 to 900 kWh	31,770	3.6%	883	272.93	229.48	(43.45)	-15.9%
900 to 1000 kWh	21,876	2.5%	990	318.53	257.92	(60.61)	-19.0%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	324.55	(101.08)	-23.7%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	468.75	(190.29)	-28.9%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	659.54	(309.58)	-31.9%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,187.25	(641.17)	-35.1%
Total	886,310	100.0%	500	133.90	130.25	(3.64)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	12.24	6.95	131.4%
25 to 50 kWh	6,811	0.8%	40	7.59	17.89	10.30	135.7%
50 to 75 kWh	9,231	1.0%	65	11.87	22.85	10.98	92.5%
75 to 100 kWh	13,372	1.5%	90	16.19	27.67	11.48	70.9%
100 to 150 kWh	42,691	4.8%	129	23.11	35.26	12.15	52.6%
150 to 200 kWh	61,860	7.0%	179	32.05	44.97	12.92	40.3%
200 to 250 kWh	72,568	8.2%	229	41.07	54.63	13.56	33.0%
250 to 300 kWh	77,355	8.7%	277	50.26	64.18	13.92	27.7%
300 to 350 kWh	77,048	8.7%	324	59.94	73.69	13.75	22.9%
350 to 400 kWh	72,869	8.2%	371	70.81	83.54	12.73	18.0%
400 to 450 kWh	65,292	7.4%	417	82.98	93.49	10.51	12.7%
450 to 500 kWh	57,890	6.5%	463	96.94	103.75	6.81	7.0%
500 to 600 kWh	92,594	10.4%	531	119.78	119.23	(0.55)	-0.5%
600 to 700 kWh	66,389	7.5%	623	152.79	140.39	(12.40)	-8.1%
700 to 800 kWh	46,010	5.2%	716	187.31	161.72	(25.59)	-13.7%
800 to 900 kWh	31,797	3.6%	811	223.45	183.68	(39.77)	-17.8%
900 to 1000 kWh	21,889	2.5%	904	259.29	205.15	(54.14)	-20.9%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	257.44	(89.46)	-25.8%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	370.26	(167.58)	-31.2%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	515.97	(272.70)	-34.6%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	966.26	(593.45)	-38.0%
Total	887,476	100.0%	473	115.26	108.37	(6.89)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	12.24	6.96	131.8%
25 to 50 kWh	6,812	0.8%	38	7.27	17.95	10.68	146.9%
50 to 75 kWh	9,231	1.0%	63	11.49	23.21	11.72	102.0%
75 to 100 kWh	13,372	1.5%	88	15.85	28.43	12.58	79.4%
100 to 150 kWh	42,691	4.8%	127	22.65	36.46	13.81	61.0%
150 to 200 kWh	61,860	7.0%	176	31.43	46.72	15.29	48.6%
200 to 250 kWh	72,568	8.2%	226	40.49	57.14	16.65	41.1%
250 to 300 kWh	77,355	8.7%	275	50.08	67.76	17.68	35.3%
300 to 350 kWh	77,049	8.7%	325	60.66	78.64	17.98	29.6%
350 to 400 kWh	72,869	8.2%	375	72.83	89.93	17.10	23.5%
400 to 450 kWh	65,292	7.4%	424	87.15	101.69	14.54	16.7%
450 to 500 kWh	57,890	6.5%	474	103.62	113.83	10.21	9.9%
500 to 600 kWh	92,595	10.4%	547	130.01	131.81	1.80	1.4%
600 to 700 kWh	66,389	7.5%	647	168.28	156.65	(11.63)	-6.9%
700 to 800 kWh	46,010	5.2%	747	207.88	181.60	(26.28)	-12.6%
800 to 900 kWh	31,797	3.6%	847	248.20	206.59	(41.61)	-16.8%
900 to 1000 kWh	21,889	2.5%	947	288.93	231.55	(57.38)	-19.9%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	291.01	(95.27)	-24.7%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	419.52	(178.94)	-29.9%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	587.80	(291.15)	-33.1%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,076.95	(617.36)	-36.4%
Total	887,486	100.0%	486	124.55	119.29	(5.26)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	12.19	6.92	131.3%
25 to 50 kWh	2,340	0.7%	35	6.82	17.80	10.98	161.0%
50 to 75 kWh	2,545	0.7%	60	10.90	23.17	12.27	112.6%
75 to 100 kWh	3,127	0.9%	85	15.31	28.79	13.48	88.0%
100 to 150 kWh	9,914	2.9%	125	22.34	37.78	15.44	69.1%
150 to 200 kWh	16,259	4.8%	177	31.51	49.36	17.85	56.6%
200 to 250 kWh	21,694	6.3%	229	40.94	61.04	20.10	49.1%
250 to 300 kWh	25,714	7.5%	282	51.18	73.16	21.98	42.9%
300 to 350 kWh	28,023	8.2%	336	62.92	85.93	23.01	36.6%
350 to 400 kWh	28,003	8.2%	390	76.28	98.93	22.65	29.7%
400 to 450 kWh	26,837	7.8%	446	92.14	112.68	20.54	22.3%
450 to 500 kWh	24,804	7.3%	502	110.78	127.22	16.44	14.8%
500 to 600 kWh	41,374	12.1%	581	140.85	148.26	7.41	5.3%
600 to 700 kWh	31,251	9.1%	691	185.24	177.46	(7.78)	-4.2%
700 to 800 kWh	22,184	6.5%	799	230.74	206.54	(24.20)	-10.5%
800 to 900 kWh	15,593	4.6%	904	275.20	234.44	(40.76)	-14.8%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	262.74	(57.88)	-18.1%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	327.34	(97.48)	-22.9%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	469.78	(185.04)	-28.3%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	655.31	(300.18)	-31.4%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,169.08	(627.47)	-34.9%
Total	342,053	100.0%	561	150.40	145.25	(5.14)	-3.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	12.18	6.90	130.7%
25 to 50 kWh	2,362	0.7%	40	7.58	17.87	10.29	135.8%
50 to 75 kWh	2,571	0.8%	66	12.07	23.01	10.94	90.6%
75 to 100 kWh	3,167	0.9%	91	16.42	27.83	11.41	69.5%
100 to 150 kWh	9,990	2.9%	129	23.13	35.21	12.08	52.2%
150 to 200 kWh	16,318	4.8%	177	31.61	44.47	12.86	40.7%
200 to 250 kWh	21,729	6.3%	224	40.12	53.63	13.51	33.7%
250 to 300 kWh	25,754	7.5%	269	48.65	62.63	13.98	28.7%
300 to 350 kWh	28,046	8.2%	314	57.41	71.53	14.12	24.6%
350 to 400 kWh	28,025	8.2%	359	67.12	80.76	13.64	20.3%
400 to 450 kWh	26,861	7.8%	404	77.87	90.17	12.30	15.8%
450 to 500 kWh	24,821	7.2%	447	90.24	99.83	9.59	10.6%
500 to 600 kWh	41,404	12.1%	514	111.55	114.86	3.31	3.0%
600 to 700 kWh	31,282	9.1%	603	142.82	135.40	(7.42)	-5.2%
700 to 800 kWh	22,198	6.5%	695	176.23	156.47	(19.76)	-11.2%
800 to 900 kWh	15,608	4.6%	791	211.78	178.56	(33.22)	-15.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	199.93	(47.17)	-19.1%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	251.81	(81.61)	-24.5%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	366.06	(158.60)	-30.2%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	507.34	(260.34)	-33.9%
>= 3000 kWh	650	0.2%	4,098	1,514.50	942.19	(572.31)	-37.8%
Total	342,578	100.0%	503	121.29	114.31	(6.98)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	12.19	6.92	131.3%
25 to 50 kWh	2,363	0.7%	37	7.20	17.84	10.64	147.8%
50 to 75 kWh	2,571	0.8%	63	11.48	23.09	11.61	101.1%
75 to 100 kWh	3,167	0.9%	88	15.87	28.31	12.44	78.4%
100 to 150 kWh	9,990	2.9%	127	22.74	36.49	13.75	60.5%
150 to 200 kWh	16,318	4.8%	177	31.56	46.92	15.36	48.7%
200 to 250 kWh	21,729	6.3%	226	40.53	57.34	16.81	41.5%
250 to 300 kWh	25,754	7.5%	276	49.92	67.90	17.98	36.0%
300 to 350 kWh	28,047	8.2%	325	60.17	78.74	18.57	30.9%
350 to 400 kWh	28,025	8.2%	375	71.70	89.85	18.15	25.3%
400 to 450 kWh	26,861	7.8%	425	85.01	101.43	16.42	19.3%
450 to 500 kWh	24,821	7.2%	475	100.51	113.53	13.02	13.0%
500 to 600 kWh	41,405	12.1%	548	126.21	131.57	5.36	4.2%
600 to 700 kWh	31,282	9.1%	647	164.04	156.44	(7.60)	-4.6%
700 to 800 kWh	22,198	6.5%	747	203.50	181.51	(21.99)	-10.8%
800 to 900 kWh	15,608	4.6%	847	243.51	206.51	(37.00)	-15.2%
900 to 1000 kWh	10,708	3.1%	947	283.88	231.35	(52.53)	-18.5%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	289.60	(89.54)	-23.6%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	417.95	(171.83)	-29.1%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	581.37	(280.27)	-32.5%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,055.80	(599.93)	-36.2%
Total	342,588	100.0%	531	135.81	129.75	(6.06)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	12.27	7.02	133.7%
25 to 50 kWh	4,116	0.8%	36	6.92	18.02	11.10	160.4%
50 to 75 kWh	6,326	1.2%	62	11.17	23.69	12.52	112.1%
75 to 100 kWh	9,874	1.9%	87	15.54	29.30	13.76	88.5%
100 to 150 kWh	32,110	6.0%	124	22.15	37.64	15.49	69.9%
150 to 200 kWh	45,014	8.5%	172	30.57	48.15	17.58	57.5%
200 to 250 kWh	50,334	9.5%	220	39.48	59.07	19.59	49.6%
250 to 300 kWh	51,100	9.6%	270	49.30	70.46	21.16	42.9%
300 to 350 kWh	48,487	9.1%	320	60.53	82.27	21.74	35.9%
350 to 400 kWh	44,300	8.3%	370	74.03	94.69	20.66	27.9%
400 to 450 kWh	37,833	7.1%	422	90.92	107.98	17.06	18.8%
450 to 500 kWh	32,447	6.1%	474	110.24	121.47	11.23	10.2%
500 to 600 kWh	49,981	9.4%	549	140.28	141.28	1.00	0.7%
600 to 700 kWh	33,991	6.4%	653	183.55	168.94	(14.61)	-8.0%
700 to 800 kWh	22,764	4.3%	757	228.06	196.79	(31.27)	-13.7%
800 to 900 kWh	15,354	2.9%	863	273.34	224.94	(48.40)	-17.7%
900 to 1000 kWh	10,554	2.0%	971	319.65	253.65	(66.00)	-20.6%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	322.61	(108.28)	-25.1%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	469.19	(197.96)	-29.7%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	662.11	(316.87)	-32.4%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,196.86	(649.16)	-35.2%
Total	532,090	100.0%	457	122.53	119.83	(2.70)	-2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	12.29	7.01	132.8%
25 to 50 kWh	4,175	0.8%	40	7.63	18.01	10.38	136.0%
50 to 75 kWh	6,368	1.2%	65	11.81	22.84	11.03	93.4%
75 to 100 kWh	9,913	1.9%	90	16.11	27.64	11.53	71.6%
100 to 150 kWh	32,175	6.0%	129	23.10	35.29	12.19	52.8%
150 to 200 kWh	45,078	8.5%	180	32.20	45.15	12.95	40.2%
200 to 250 kWh	50,380	9.5%	231	41.46	55.05	13.59	32.8%
250 to 300 kWh	51,134	9.6%	280	51.02	64.93	13.91	27.3%
300 to 350 kWh	48,522	9.1%	330	61.36	74.92	13.56	22.1%
350 to 400 kWh	44,324	8.3%	379	73.12	85.29	12.17	16.6%
400 to 450 kWh	37,853	7.1%	427	86.60	95.82	9.22	10.6%
450 to 500 kWh	32,470	6.1%	475	102.15	106.75	4.60	4.5%
500 to 600 kWh	50,016	9.4%	545	126.90	122.92	(3.98)	-3.1%
600 to 700 kWh	34,013	6.4%	641	162.67	145.10	(17.57)	-10.8%
700 to 800 kWh	22,778	4.3%	736	199.59	167.16	(32.43)	-16.2%
800 to 900 kWh	15,366	2.9%	831	237.32	189.22	(48.10)	-20.3%
900 to 1000 kWh	10,561	2.0%	924	274.30	210.83	(63.47)	-23.1%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	263.54	(100.96)	-27.7%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	373.97	(178.25)	-32.3%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	521.87	(282.50)	-35.1%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	977.06	(603.82)	-38.2%
Total	532,714	100.0%	451	110.77	103.94	(6.83)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	12.28	7.01	133.0%
25 to 50 kWh	4,175	0.8%	38	7.28	18.01	10.73	147.4%
50 to 75 kWh	6,368	1.2%	64	11.49	23.26	11.77	102.4%
75 to 100 kWh	9,913	1.9%	89	15.83	28.47	12.64	79.8%
100 to 150 kWh	32,175	6.0%	127	22.63	36.46	13.83	61.1%
150 to 200 kWh	45,078	8.5%	176	31.38	46.65	15.27	48.7%
200 to 250 kWh	50,380	9.5%	225	40.47	57.06	16.59	41.0%
250 to 300 kWh	51,134	9.6%	275	50.16	67.70	17.54	35.0%
300 to 350 kWh	48,522	9.1%	325	60.95	78.60	17.65	29.0%
350 to 400 kWh	44,324	8.3%	375	73.58	89.99	16.41	22.3%
400 to 450 kWh	37,853	7.1%	424	88.76	101.90	13.14	14.8%
450 to 500 kWh	32,470	6.1%	474	106.20	114.11	7.91	7.4%
500 to 600 kWh	50,016	9.4%	547	133.59	132.10	(1.49)	-1.1%
600 to 700 kWh	34,013	6.4%	647	173.11	157.03	(16.08)	-9.3%
700 to 800 kWh	22,778	4.3%	747	213.83	181.98	(31.85)	-14.9%
800 to 900 kWh	15,366	2.9%	847	255.34	207.09	(48.25)	-18.9%
900 to 1000 kWh	10,561	2.0%	947	296.99	232.25	(64.74)	-21.8%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	293.09	(104.61)	-26.3%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	421.59	(188.10)	-30.9%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	592.02	(299.70)	-33.6%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,087.18	(626.53)	-36.6%
Total	532,714	100.0%	454	116.63	111.86	(4.76)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	12.29	6.85	125.9%
25 to 50 kWh	240	2.4%	43	8.24	19.58	11.34	137.6%
50 to 75 kWh	249	2.5%	65	11.99	24.49	12.50	104.3%
75 to 100 kWh	235	2.3%	89	16.50	30.26	13.76	83.4%
100 to 150 kWh	398	3.9%	125	22.51	37.75	15.24	67.7%
150 to 200 kWh	319	3.2%	171	30.44	47.80	17.36	57.0%
200 to 250 kWh	324	3.2%	220	39.38	58.79	19.41	49.3%
250 to 300 kWh	327	3.2%	264	47.64	68.88	21.24	44.6%
300 to 350 kWh	346	3.4%	314	57.10	80.21	23.11	40.5%
350 to 400 kWh	425	4.2%	367	67.86	92.65	24.79	36.5%
400 to 450 kWh	456	4.5%	418	78.03	104.45	26.42	33.9%
450 to 500 kWh	491	4.9%	477	92.28	118.50	26.22	28.4%
500 to 600 kWh	996	9.8%	561	115.48	139.32	23.84	20.6%
600 to 700 kWh	954	9.4%	663	146.67	165.11	18.44	12.6%
700 to 800 kWh	915	9.0%	774	185.13	193.67	8.54	4.6%
800 to 900 kWh	728	7.2%	863	218.92	217.35	(1.57)	-0.7%
900 to 1000 kWh	545	5.4%	968	260.55	245.11	(15.44)	-5.9%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	309.25	(50.28)	-14.0%
1500 to 2000 kWh	312	3.1%	1,704	570.19	440.38	(129.81)	-22.8%
2000 to 3000 kWh	115	1.1%	2,473	901.62	645.48	(256.14)	-28.4%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,153.45	(576.88)	-33.3%
Total	10,121	100.0%	660	172.23	168.67	(3.55)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	11.99	6.56	120.8%
25 to 50 kWh	240	2.4%	32	7.08	16.38	9.30	131.4%
50 to 75 kWh	250	2.5%	59	11.12	21.52	10.40	93.5%
75 to 100 kWh	235	2.3%	85	15.92	26.72	10.80	67.8%
100 to 150 kWh	400	3.9%	123	22.42	33.89	11.47	51.2%
150 to 200 kWh	320	3.2%	180	33.35	45.12	11.77	35.3%
200 to 250 kWh	325	3.2%	233	42.55	55.30	12.75	30.0%
250 to 300 kWh	328	3.2%	286	53.16	65.93	12.77	24.0%
300 to 350 kWh	347	3.4%	334	62.51	75.41	12.90	20.6%
350 to 400 kWh	426	4.2%	383	71.75	84.98	13.23	18.4%
400 to 450 kWh	456	4.5%	432	81.68	94.78	13.10	16.0%
450 to 500 kWh	492	4.9%	475	92.13	103.69	11.56	12.5%
500 to 600 kWh	997	9.8%	539	106.47	116.73	10.26	9.6%
600 to 700 kWh	955	9.4%	635	130.72	136.91	6.19	4.7%
700 to 800 kWh	917	9.0%	723	155.71	155.94	0.23	0.1%
800 to 900 kWh	728	7.2%	832	187.82	179.65	(8.17)	-4.3%
900 to 1000 kWh	545	5.4%	926	215.13	200.09	(15.04)	-7.0%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	253.19	(38.22)	-13.1%
1500 to 2000 kWh	314	3.1%	1,664	477.88	368.17	(109.71)	-23.0%
2000 to 3000 kWh	115	1.1%	2,254	712.06	504.59	(207.47)	-29.1%
>= 3000 kWh	25	0.2%	3,957	1,394.50	899.11	(495.39)	-35.5%
Total	10,138	100.0%	638	147.95	140.62	(7.33)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.14	6.71	123.6%
25 to 50 kWh	240	2.4%	37	7.66	17.98	10.32	134.7%
50 to 75 kWh	250	2.5%	62	11.55	23.01	11.46	99.2%
75 to 100 kWh	235	2.3%	87	16.21	28.50	12.29	75.8%
100 to 150 kWh	400	3.9%	124	22.47	35.83	13.36	59.5%
150 to 200 kWh	320	3.2%	175	31.89	46.46	14.57	45.7%
200 to 250 kWh	325	3.2%	226	40.96	57.04	16.08	39.3%
250 to 300 kWh	328	3.2%	275	50.40	67.40	17.00	33.7%
300 to 350 kWh	347	3.4%	324	59.80	77.82	18.02	30.1%
350 to 400 kWh	426	4.2%	375	69.80	88.82	19.02	27.2%
400 to 450 kWh	456	4.5%	425	79.85	99.62	19.77	24.8%
450 to 500 kWh	492	4.9%	476	92.21	111.11	18.90	20.5%
500 to 600 kWh	997	9.8%	550	110.98	128.03	17.05	15.4%
600 to 700 kWh	955	9.4%	649	138.70	151.02	12.32	8.9%
700 to 800 kWh	917	9.0%	748	170.43	174.81	4.38	2.6%
800 to 900 kWh	728	7.2%	847	203.40	198.53	(4.87)	-2.4%
900 to 1000 kWh	545	5.4%	947	237.84	222.60	(15.24)	-6.4%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	281.26	(44.25)	-13.6%
1500 to 2000 kWh	314	3.1%	1,684	524.04	404.28	(119.76)	-22.9%
2000 to 3000 kWh	115	1.1%	2,364	806.98	575.14	(231.84)	-28.7%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,026.28	(536.13)	-34.3%
Total	10,138	100.0%	649	160.06	154.63	(5.44)	-3.4%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.81	6.47	121.2%
25 to 50 kWh	34	1.7%	44	9.12	19.84	10.72	117.5%
50 to 75 kWh	42	2.1%	50	10.01	21.22	11.21	112.0%
75 to 100 kWh	57	2.8%	78	14.55	27.40	12.85	88.3%
100 to 150 kWh	126	6.2%	107	19.39	33.71	14.32	73.9%
150 to 200 kWh	144	7.0%	167	30.09	47.20	17.11	56.9%
200 to 250 kWh	134	6.5%	202	36.27	55.02	18.75	51.7%
250 to 300 kWh	139	6.8%	245	44.33	65.05	20.72	46.7%
300 to 350 kWh	133	6.5%	298	55.13	77.14	22.01	39.9%
350 to 400 kWh	94	4.6%	383	73.22	97.10	23.88	32.6%
400 to 450 kWh	122	6.0%	405	79.05	102.70	23.65	29.9%
450 to 500 kWh	107	5.2%	478	95.89	119.87	23.98	25.0%
500 to 600 kWh	177	8.7%	574	122.48	143.44	20.96	17.1%
600 to 700 kWh	139	6.8%	690	156.70	172.18	15.48	9.9%
700 to 800 kWh	117	5.7%	832	199.44	207.40	7.96	4.0%
800 to 900 kWh	95	4.6%	955	248.31	240.19	(8.12)	-3.3%
900 to 1000 kWh	75	3.7%	1,055	284.45	265.86	(18.59)	-6.5%
1000 to 1500 kWh	182	8.9%	1,357	402.69	345.68	(57.01)	-14.2%
1500 to 2000 kWh	45	2.2%	1,977	663.00	512.65	(150.35)	-22.7%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	726.62	(286.49)	-28.3%
>= 3000 kWh	6	0.3%	3,364	1,278.40	887.37	(391.03)	-30.6%
Total	2,046	100.0%	560	142.48	144.00	1.52	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	11.96	6.53	120.3%
25 to 50 kWh	34	1.7%	32	7.41	16.38	8.97	121.1%
50 to 75 kWh	42	2.1%	71	13.46	24.00	10.54	78.3%
75 to 100 kWh	57	2.8%	95	17.43	28.52	11.09	63.6%
100 to 150 kWh	126	6.2%	146	26.56	38.52	11.96	45.0%
150 to 200 kWh	144	7.0%	186	33.81	46.24	12.43	36.8%
200 to 250 kWh	134	6.5%	247	44.87	58.09	13.22	29.5%
250 to 300 kWh	139	6.8%	305	57.65	69.80	12.15	21.1%
300 to 350 kWh	133	6.5%	345	65.77	77.82	12.05	18.3%
350 to 400 kWh	94	4.6%	366	71.58	82.29	10.71	15.0%
400 to 450 kWh	122	6.0%	444	89.20	98.17	8.97	10.1%
450 to 500 kWh	107	5.2%	472	92.60	103.57	10.97	11.8%
500 to 600 kWh	177	8.7%	520	108.14	114.01	5.87	5.4%
600 to 700 kWh	139	6.8%	605	129.53	131.83	2.30	1.8%
700 to 800 kWh	117	5.7%	663	144.57	143.98	(0.59)	-0.4%
800 to 900 kWh	95	4.6%	735	165.22	159.91	(5.31)	-3.2%
900 to 1000 kWh	75	3.7%	849	205.44	185.60	(19.84)	-9.7%
1000 to 1500 kWh	182	8.9%	1,016	255.55	222.43	(33.12)	-13.0%
1500 to 2000 kWh	45	2.2%	1,441	413.26	319.82	(93.44)	-22.6%
2000 to 3000 kWh	15	0.7%	1,680	531.43	378.21	(153.22)	-28.8%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,143.91	(696.93)	-37.9%
Total	2,046	100.0%	493	112.39	110.44	(1.95)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	11.89	6.50	120.6%
25 to 50 kWh	34	1.7%	38	8.26	18.10	9.84	119.1%
50 to 75 kWh	42	2.1%	61	11.73	22.61	10.88	92.8%
75 to 100 kWh	57	2.8%	87	15.99	27.96	11.97	74.9%
100 to 150 kWh	126	6.2%	126	22.98	36.11	13.13	57.1%
150 to 200 kWh	144	7.0%	176	31.95	46.72	14.77	46.2%
200 to 250 kWh	134	6.5%	224	40.56	56.55	15.99	39.4%
250 to 300 kWh	139	6.8%	275	50.99	67.43	16.44	32.2%
300 to 350 kWh	133	6.5%	322	60.45	77.48	17.03	28.2%
350 to 400 kWh	94	4.6%	375	72.40	89.69	17.29	23.9%
400 to 450 kWh	122	6.0%	425	84.12	100.44	16.32	19.4%
450 to 500 kWh	107	5.2%	475	94.24	111.72	17.48	18.5%
500 to 600 kWh	177	8.7%	547	115.32	128.75	13.43	11.6%
600 to 700 kWh	139	6.8%	648	143.15	152.06	8.91	6.2%
700 to 800 kWh	117	5.7%	748	172.04	175.73	3.69	2.1%
800 to 900 kWh	95	4.6%	845	206.88	200.16	(6.72)	-3.2%
900 to 1000 kWh	75	3.7%	952	244.94	225.73	(19.21)	-7.8%
1000 to 1500 kWh	182	8.9%	1,186	329.15	284.08	(45.07)	-13.7%
1500 to 2000 kWh	45	2.2%	1,709	538.13	416.24	(121.89)	-22.7%
2000 to 3000 kWh	15	0.7%	2,226	772.27	552.41	(219.86)	-28.5%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,015.64	(543.98)	-34.9%
Total	2,046	100.0%	526	127.45	127.24	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	12.20	6.95	132.4%
25 to 50 kWh	2,150	0.8%	35	6.74	17.75	11.01	163.4%
50 to 75 kWh	2,235	0.8%	60	10.84	23.12	12.28	113.3%
75 to 100 kWh	2,526	0.9%	85	15.31	28.77	13.46	87.9%
100 to 150 kWh	7,229	2.6%	125	22.25	37.58	15.33	68.9%
150 to 200 kWh	10,912	4.0%	178	31.64	49.44	17.80	56.3%
200 to 250 kWh	14,831	5.4%	230	41.19	61.26	20.07	48.7%
250 to 300 kWh	18,178	6.6%	284	51.45	73.47	22.02	42.8%
300 to 350 kWh	20,836	7.6%	338	63.14	86.24	23.10	36.6%
350 to 400 kWh	21,938	8.0%	392	76.43	99.19	22.76	29.8%
400 to 450 kWh	21,849	7.9%	448	92.43	113.07	20.64	22.3%
450 to 500 kWh	20,990	7.6%	505	111.25	127.71	16.46	14.8%
500 to 600 kWh	35,727	13.0%	587	142.34	149.33	6.99	4.9%
600 to 700 kWh	27,471	10.0%	698	187.81	179.14	(8.67)	-4.6%
700 to 800 kWh	19,481	7.1%	810	234.79	209.08	(25.71)	-11.0%
800 to 900 kWh	13,423	4.9%	919	281.45	238.34	(43.11)	-15.3%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	267.55	(60.82)	-18.5%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	333.63	(101.40)	-23.3%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	482.20	(192.69)	-28.6%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	667.80	(308.31)	-31.6%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,175.02	(632.56)	-35.0%
Total	274,910	100.0%	581	157.26	150.33	(6.93)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	12.18	6.92	131.6%
25 to 50 kWh	2,170	0.8%	40	7.52	17.89	10.37	137.9%
50 to 75 kWh	2,257	0.8%	66	12.03	23.01	10.98	91.3%
75 to 100 kWh	2,564	0.9%	91	16.37	27.79	11.42	69.8%
100 to 150 kWh	7,304	2.7%	129	23.07	35.12	12.05	52.2%
150 to 200 kWh	10,965	4.0%	176	31.52	44.29	12.77	40.5%
200 to 250 kWh	14,862	5.4%	222	40.08	53.44	13.36	33.3%
250 to 300 kWh	18,215	6.6%	268	48.67	62.41	13.74	28.2%
300 to 350 kWh	20,859	7.6%	312	57.52	71.27	13.75	23.9%
350 to 400 kWh	21,959	8.0%	357	67.45	80.51	13.06	19.4%
400 to 450 kWh	21,872	7.9%	401	78.49	89.90	11.41	14.5%
450 to 500 kWh	21,007	7.6%	445	91.21	99.56	8.35	9.2%
500 to 600 kWh	35,757	13.0%	510	113.03	114.37	1.34	1.2%
600 to 700 kWh	27,496	10.0%	597	144.62	134.40	(10.22)	-7.1%
700 to 800 kWh	19,494	7.1%	685	178.09	154.75	(23.34)	-13.1%
800 to 900 kWh	13,436	4.9%	775	213.38	175.74	(37.64)	-17.6%
900 to 1000 kWh	9,127	3.3%	865	248.39	196.39	(52.00)	-20.9%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	245.48	(86.76)	-26.1%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	356.45	(165.29)	-31.7%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	501.54	(267.94)	-34.8%
>= 3000 kWh	524	0.2%	4,125	1,537.60	949.82	(587.78)	-38.2%
Total	275,393	100.0%	507	125.14	115.54	(9.59)	-7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	12.19	6.94	132.2%
25 to 50 kWh	2,171	0.8%	37	7.13	17.82	10.69	149.9%
50 to 75 kWh	2,257	0.8%	63	11.43	23.07	11.64	101.8%
75 to 100 kWh	2,564	0.9%	88	15.84	28.28	12.44	78.5%
100 to 150 kWh	7,304	2.7%	127	22.66	36.35	13.69	60.4%
150 to 200 kWh	10,965	4.0%	177	31.58	46.87	15.29	48.4%
200 to 250 kWh	14,862	5.4%	226	40.63	57.36	16.73	41.2%
250 to 300 kWh	18,215	6.6%	276	50.06	67.94	17.88	35.7%
300 to 350 kWh	20,860	7.6%	325	60.33	78.76	18.43	30.5%
350 to 400 kWh	21,959	8.0%	375	71.94	89.86	17.92	24.9%
400 to 450 kWh	21,872	7.9%	425	85.46	101.49	16.03	18.8%
450 to 500 kWh	21,007	7.6%	475	101.24	113.64	12.40	12.2%
500 to 600 kWh	35,757	13.0%	548	127.69	131.85	4.16	3.3%
600 to 700 kWh	27,496	10.0%	647	166.23	156.78	(9.45)	-5.7%
700 to 800 kWh	19,494	7.1%	747	206.45	181.93	(24.52)	-11.9%
800 to 900 kWh	13,436	4.9%	847	247.43	207.06	(40.37)	-16.3%
900 to 1000 kWh	9,127	3.3%	947	288.41	231.99	(56.42)	-19.6%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	289.58	(94.08)	-24.5%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	419.35	(179.00)	-29.9%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	584.73	(288.14)	-33.0%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,062.60	(610.21)	-36.5%
Total	275,402	100.0%	544	141.15	132.90	(8.25)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	12.27	7.02	133.7%
25 to 50 kWh	3,757	0.9%	36	6.88	18.01	11.13	161.8%
50 to 75 kWh	5,463	1.3%	62	11.12	23.64	12.52	112.6%
75 to 100 kWh	7,953	1.9%	87	15.54	29.28	13.74	88.4%
100 to 150 kWh	23,810	5.6%	125	22.22	37.69	15.47	69.6%
150 to 200 kWh	31,122	7.3%	173	30.82	48.42	17.60	57.1%
200 to 250 kWh	34,859	8.2%	222	39.84	59.41	19.57	49.1%
250 to 300 kWh	36,506	8.6%	272	49.69	70.76	21.07	42.4%
300 to 350 kWh	36,502	8.6%	322	60.71	82.24	21.53	35.5%
350 to 400 kWh	34,592	8.1%	372	74.18	94.52	20.34	27.4%
400 to 450 kWh	30,716	7.2%	424	91.19	107.81	16.62	18.2%
450 to 500 kWh	27,255	6.4%	476	110.81	121.45	10.64	9.6%
500 to 600 kWh	43,274	10.2%	552	141.35	141.55	0.20	0.1%
600 to 700 kWh	30,319	7.1%	657	185.25	169.61	(15.64)	-8.4%
700 to 800 kWh	20,701	4.9%	762	230.33	197.85	(32.48)	-14.1%
800 to 900 kWh	14,223	3.3%	869	275.89	226.22	(49.67)	-18.0%
900 to 1000 kWh	9,845	2.3%	977	322.53	255.14	(67.39)	-20.9%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	324.43	(109.80)	-25.3%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	472.14	(200.18)	-29.8%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	666.52	(320.02)	-32.4%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,202.08	(652.96)	-35.2%
Total	426,092	100.0%	488	133.81	127.39	(6.42)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	12.28	7.02	133.5%
25 to 50 kWh	3,800	0.9%	40	7.56	17.98	10.42	137.8%
50 to 75 kWh	5,499	1.3%	65	11.78	22.82	11.04	93.7%
75 to 100 kWh	7,992	1.9%	90	16.05	27.58	11.53	71.8%
100 to 150 kWh	23,869	5.6%	128	22.91	35.04	12.13	52.9%
150 to 200 kWh	31,183	7.3%	178	31.96	44.80	12.84	40.2%
200 to 250 kWh	34,904	8.2%	229	41.32	54.68	13.36	32.3%
250 to 300 kWh	36,540	8.6%	278	50.98	64.48	13.50	26.5%
300 to 350 kWh	36,537	8.6%	328	61.70	74.56	12.86	20.8%
350 to 400 kWh	34,614	8.1%	377	73.97	84.98	11.01	14.9%
400 to 450 kWh	30,734	7.2%	425	88.05	95.55	7.50	8.5%
450 to 500 kWh	27,275	6.4%	473	104.16	106.48	2.32	2.2%
500 to 600 kWh	43,308	10.2%	542	129.51	122.55	(6.96)	-5.4%
600 to 700 kWh	30,341	7.1%	637	165.39	144.48	(20.91)	-12.6%
700 to 800 kWh	20,714	4.9%	731	201.85	166.25	(35.60)	-17.6%
800 to 900 kWh	14,235	3.3%	825	238.87	188.11	(50.76)	-21.3%
900 to 1000 kWh	9,852	2.3%	918	275.42	209.56	(65.86)	-23.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	262.16	(102.99)	-28.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	370.94	(179.69)	-32.6%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	518.71	(283.82)	-35.4%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	970.79	(604.46)	-38.4%
Total	426,662	100.0%	474	120.23	109.10	(11.12)	-9.3%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	12.27	7.01	133.3%
25 to 50 kWh	3,800	0.9%	38	7.22	17.99	10.77	149.2%
50 to 75 kWh	5,499	1.3%	63	11.45	23.23	11.78	102.9%
75 to 100 kWh	7,992	1.9%	88	15.80	28.42	12.62	79.9%
100 to 150 kWh	23,869	5.6%	127	22.56	36.37	13.81	61.2%
150 to 200 kWh	31,183	7.3%	176	31.39	46.61	15.22	48.5%
200 to 250 kWh	34,904	8.2%	225	40.58	57.05	16.47	40.6%
250 to 300 kWh	36,540	8.6%	275	50.33	67.62	17.29	34.4%
300 to 350 kWh	36,537	8.6%	325	61.20	78.40	17.20	28.1%
350 to 400 kWh	34,614	8.1%	375	74.07	89.75	15.68	21.2%
400 to 450 kWh	30,734	7.2%	424	89.62	101.68	12.06	13.5%
450 to 500 kWh	27,275	6.4%	474	107.49	113.97	6.48	6.0%
500 to 600 kWh	43,308	10.2%	547	135.44	132.06	(3.38)	-2.5%
600 to 700 kWh	30,341	7.1%	647	175.32	157.05	(18.27)	-10.4%
700 to 800 kWh	20,714	4.9%	747	216.10	182.06	(34.04)	-15.8%
800 to 900 kWh	14,235	3.3%	847	257.39	207.17	(50.22)	-19.5%
900 to 1000 kWh	9,852	2.3%	948	298.99	232.36	(66.63)	-22.3%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	293.31	(106.39)	-26.6%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	421.55	(189.94)	-31.1%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	592.65	(301.93)	-33.8%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,086.61	(628.74)	-36.7%
Total	426,662	100.0%	481	126.99	118.23	(8.77)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.78	6.41	119.4%
25 to 50 kWh	21	2.2%	43	8.74	19.69	10.95	125.3%
50 to 75 kWh	21	2.2%	47	9.61	20.67	11.06	115.1%
75 to 100 kWh	36	3.7%	80	14.79	27.69	12.90	87.2%
100 to 150 kWh	78	8.1%	103	18.69	32.86	14.17	75.8%
150 to 200 kWh	74	7.6%	174	31.13	48.90	17.77	57.1%
200 to 250 kWh	67	6.9%	208	37.64	56.71	19.07	50.7%
250 to 300 kWh	73	7.5%	242	44.21	64.65	20.44	46.2%
300 to 350 kWh	61	6.3%	334	61.72	85.27	23.55	38.2%
350 to 400 kWh	45	4.6%	398	77.15	101.13	23.98	31.1%
400 to 450 kWh	53	5.5%	435	88.53	110.33	21.80	24.6%
450 to 500 kWh	40	4.1%	552	118.33	138.36	20.03	16.9%
500 to 600 kWh	79	8.2%	628	141.74	157.71	15.97	11.3%
600 to 700 kWh	57	5.9%	749	179.19	187.23	8.04	4.5%
700 to 800 kWh	49	5.1%	863	218.51	216.16	(2.35)	-1.1%
800 to 900 kWh	38	3.9%	1,043	296.13	265.37	(30.76)	-10.4%
900 to 1000 kWh	35	3.6%	1,133	326.19	287.96	(38.23)	-11.7%
1000 to 1500 kWh	64	6.6%	1,416	445.47	363.19	(82.28)	-18.5%
1500 to 2000 kWh	15	1.5%	1,975	682.99	513.49	(169.50)	-24.8%
2000 to 3000 kWh	9	0.9%	2,589	946.83	677.88	(268.95)	-28.4%
>= 3000 kWh	4	0.4%	3,012	1,141.56	794.35	(347.21)	-30.4%
Total	968	100.0%	527	138.41	136.74	(1.67)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.71	6.41	120.9%
25 to 50 kWh	21	2.2%	33	7.25	16.57	9.32	128.6%
50 to 75 kWh	21	2.2%	73	14.06	24.42	10.36	73.7%
75 to 100 kWh	36	3.7%	94	17.26	28.35	11.09	64.3%
100 to 150 kWh	78	8.1%	148	27.29	39.04	11.75	43.1%
150 to 200 kWh	74	7.6%	183	33.58	45.76	12.18	36.3%
200 to 250 kWh	67	6.9%	237	43.66	56.40	12.74	29.2%
250 to 300 kWh	73	7.5%	304	60.03	70.05	10.02	16.7%
300 to 350 kWh	61	6.3%	310	62.44	71.51	9.07	14.5%
350 to 400 kWh	45	4.6%	352	73.06	80.39	7.33	10.0%
400 to 450 kWh	53	5.5%	419	92.00	94.38	2.38	2.6%
450 to 500 kWh	40	4.1%	400	84.71	90.06	5.35	6.3%
500 to 600 kWh	79	8.2%	466	104.70	104.36	(0.34)	-0.3%
600 to 700 kWh	57	5.9%	558	132.43	124.12	(8.31)	-6.3%
700 to 800 kWh	49	5.1%	631	157.58	140.45	(17.13)	-10.9%
800 to 900 kWh	38	3.9%	646	167.32	144.82	(22.50)	-13.4%
900 to 1000 kWh	35	3.6%	763	208.36	171.02	(37.34)	-17.9%
1000 to 1500 kWh	64	6.6%	936	275.23	210.77	(64.46)	-23.4%
1500 to 2000 kWh	15	1.5%	1,417	463.06	321.77	(141.29)	-30.5%
2000 to 3000 kWh	9	0.9%	1,758	598.28	400.32	(197.96)	-33.1%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,329.68	(855.09)	-39.1%
Total	968	100.0%	427	107.94	98.44	(9.50)	-8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.75	6.41	120.0%
25 to 50 kWh	21	2.2%	38	8.00	18.13	10.13	126.6%
50 to 75 kWh	21	2.2%	60	11.84	22.54	10.70	90.4%
75 to 100 kWh	36	3.7%	87	16.03	28.02	11.99	74.8%
100 to 150 kWh	78	8.1%	126	22.99	35.95	12.96	56.4%
150 to 200 kWh	74	7.6%	179	32.36	47.33	14.97	46.3%
200 to 250 kWh	67	6.9%	223	40.65	56.56	15.91	39.1%
250 to 300 kWh	73	7.5%	273	52.12	67.35	15.23	29.2%
300 to 350 kWh	61	6.3%	322	62.08	78.39	16.31	26.3%
350 to 400 kWh	45	4.6%	375	75.10	90.76	15.66	20.9%
400 to 450 kWh	53	5.5%	427	90.26	102.36	12.10	13.4%
450 to 500 kWh	40	4.1%	476	101.52	114.21	12.69	12.5%
500 to 600 kWh	79	8.2%	547	123.22	131.04	7.82	6.3%
600 to 700 kWh	57	5.9%	654	155.81	155.67	(0.14)	-0.1%
700 to 800 kWh	49	5.1%	747	188.05	178.31	(9.74)	-5.2%
800 to 900 kWh	38	3.9%	844	231.72	205.10	(26.62)	-11.5%
900 to 1000 kWh	35	3.6%	948	267.27	229.49	(37.78)	-14.1%
1000 to 1500 kWh	64	6.6%	1,177	360.46	287.08	(73.38)	-20.4%
1500 to 2000 kWh	15	1.5%	1,696	573.02	417.63	(155.39)	-27.1%
2000 to 3000 kWh	9	0.9%	2,173	772.56	539.10	(233.46)	-30.2%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,062.01	(601.16)	-36.1%
Total	968	100.0%	477	123.18	117.60	(5.58)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	12.31	6.88	126.7%
25 to 50 kWh	197	2.9%	43	8.33	19.70	11.37	136.5%
50 to 75 kWh	204	3.0%	66	12.18	24.78	12.60	103.4%
75 to 100 kWh	176	2.6%	89	16.56	30.30	13.74	83.0%
100 to 150 kWh	294	4.3%	123	22.19	37.29	15.10	68.0%
150 to 200 kWh	240	3.5%	172	30.77	48.24	17.47	56.8%
200 to 250 kWh	246	3.6%	223	39.95	59.48	19.53	48.9%
250 to 300 kWh	237	3.4%	265	48.20	69.34	21.14	43.9%
300 to 350 kWh	262	3.8%	319	58.33	81.51	23.18	39.7%
350 to 400 kWh	322	4.7%	376	69.90	94.83	24.93	35.7%
400 to 450 kWh	330	4.8%	424	79.38	105.82	26.44	33.3%
450 to 500 kWh	373	5.4%	485	95.12	120.62	25.50	26.8%
500 to 600 kWh	716	10.4%	578	122.23	144.07	21.84	17.9%
600 to 700 kWh	664	9.7%	689	158.36	172.52	14.16	8.9%
700 to 800 kWh	617	9.0%	807	202.55	203.39	0.84	0.4%
800 to 900 kWh	465	6.8%	898	239.74	227.92	(11.82)	-4.9%
900 to 1000 kWh	320	4.7%	1,022	291.37	260.95	(30.42)	-10.4%
1000 to 1500 kWh	731	10.6%	1,282	401.53	330.18	(71.35)	-17.8%
1500 to 2000 kWh	157	2.3%	1,797	622.57	467.03	(155.54)	-25.0%
2000 to 3000 kWh	60	0.9%	2,589	964.29	677.49	(286.80)	-29.7%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,206.58	(616.91)	-33.8%
Total	6,880	100.0%	628	165.97	161.18	(4.79)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	11.98	6.58	121.9%
25 to 50 kWh	197	2.9%	32	7.07	16.37	9.30	131.5%
50 to 75 kWh	205	3.0%	58	10.99	21.39	10.40	94.6%
75 to 100 kWh	176	2.6%	85	16.05	26.75	10.70	66.7%
100 to 150 kWh	296	4.3%	124	22.70	34.11	11.41	50.3%
150 to 200 kWh	241	3.5%	178	33.16	44.83	11.67	35.2%
200 to 250 kWh	247	3.6%	231	42.49	54.99	12.50	29.4%
250 to 300 kWh	238	3.5%	285	53.73	65.79	12.06	22.4%
300 to 350 kWh	263	3.8%	328	62.01	74.33	12.32	19.9%
350 to 400 kWh	322	4.7%	374	71.17	83.52	12.35	17.4%
400 to 450 kWh	330	4.8%	426	82.13	93.88	11.75	14.3%
450 to 500 kWh	374	5.4%	468	92.51	102.53	10.02	10.8%
500 to 600 kWh	717	10.4%	522	106.66	114.05	7.39	6.9%
600 to 700 kWh	664	9.6%	609	132.27	133.11	0.84	0.6%
700 to 800 kWh	619	9.0%	690	159.48	151.25	(8.23)	-5.2%
800 to 900 kWh	465	6.7%	795	197.66	175.33	(22.33)	-11.3%
900 to 1000 kWh	320	4.6%	871	226.86	192.82	(34.04)	-15.0%
1000 to 1500 kWh	731	10.6%	1,096	314.53	244.77	(69.76)	-22.2%
1500 to 2000 kWh	158	2.3%	1,597	512.22	360.48	(151.74)	-29.6%
2000 to 3000 kWh	60	0.9%	2,188	746.16	496.79	(249.37)	-33.4%
>= 3000 kWh	15	0.2%	3,773	1,372.14	863.49	(508.65)	-37.1%
Total	6,894	100.0%	560	137.87	125.75	(12.12)	-8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - BASIC SERVICE)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	12.15	6.73	124.2%
25 to 50 kWh	197	2.9%	38	7.70	18.03	10.33	134.2%
50 to 75 kWh	205	3.0%	62	11.58	23.09	11.51	99.4%
75 to 100 kWh	176	2.6%	87	16.31	28.53	12.22	74.9%
100 to 150 kWh	296	4.3%	124	22.44	35.71	13.27	59.1%
150 to 200 kWh	241	3.5%	175	31.96	46.54	14.58	45.6%
200 to 250 kWh	247	3.6%	227	41.21	57.24	16.03	38.9%
250 to 300 kWh	238	3.5%	275	50.97	67.56	16.59	32.5%
300 to 350 kWh	263	3.8%	323	60.16	77.93	17.77	29.5%
350 to 400 kWh	322	4.7%	375	70.53	89.19	18.66	26.5%
400 to 450 kWh	330	4.8%	425	80.76	99.86	19.10	23.7%
450 to 500 kWh	374	5.4%	476	93.82	111.59	17.77	18.9%
500 to 600 kWh	717	10.4%	550	114.45	129.07	14.62	12.8%
600 to 700 kWh	664	9.6%	649	145.32	152.83	7.51	5.2%
700 to 800 kWh	619	9.0%	748	181.02	177.32	(3.70)	-2.0%
800 to 900 kWh	465	6.7%	847	218.76	201.70	(17.06)	-7.8%
900 to 1000 kWh	320	4.6%	947	259.13	226.90	(32.23)	-12.4%
1000 to 1500 kWh	731	10.6%	1,189	358.08	287.53	(70.55)	-19.7%
1500 to 2000 kWh	158	2.3%	1,698	567.57	413.93	(153.64)	-27.1%
2000 to 3000 kWh	60	0.9%	2,388	855.23	587.14	(268.09)	-31.3%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,035.04	(562.77)	-35.2%
Total	6,894	100.0%	593	151.88	143.44	(8.44)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	12.04	6.54	118.9%
25 to 50 kWh	190	0.3%	37	7.84	18.37	10.53	134.3%
50 to 75 kWh	310	0.5%	60	11.33	23.49	12.16	107.3%
75 to 100 kWh	601	0.9%	84	15.32	28.86	13.54	88.4%
100 to 150 kWh	2,685	4.0%	127	22.60	38.31	15.71	69.5%
150 to 200 kWh	5,347	8.0%	175	31.25	49.19	17.94	57.4%
200 to 250 kWh	6,863	10.2%	226	40.42	60.55	20.13	49.8%
250 to 300 kWh	7,536	11.2%	277	50.53	72.41	21.88	43.3%
300 to 350 kWh	7,187	10.7%	330	62.29	85.05	22.76	36.5%
350 to 400 kWh	6,065	9.0%	382	75.74	97.96	22.22	29.3%
400 to 450 kWh	4,988	7.4%	433	90.82	110.98	20.16	22.2%
450 to 500 kWh	3,814	5.7%	485	108.16	124.55	16.39	15.2%
500 to 600 kWh	5,647	8.4%	549	131.42	141.52	10.10	7.7%
600 to 700 kWh	3,780	5.6%	639	166.60	165.27	(1.33)	-0.8%
700 to 800 kWh	2,703	4.0%	725	201.56	188.20	(13.36)	-6.6%
800 to 900 kWh	2,170	3.2%	808	236.59	210.37	(26.22)	-11.1%
900 to 1000 kWh	1,580	2.4%	901	275.91	234.99	(40.92)	-14.8%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	298.97	(79.83)	-21.1%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	431.81	(161.68)	-27.2%
2000 to 3000 kWh	399	0.6%	2,308	881.57	610.53	(271.04)	-30.7%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,144.27	(606.16)	-34.6%
Total	67,143	100.0%	476	122.28	124.47	2.19	1.8%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	12.27	6.67	119.1%
25 to 50 kWh	192	0.3%	39	8.22	17.63	9.41	114.5%
50 to 75 kWh	314	0.5%	67	12.36	23.04	10.68	86.4%
75 to 100 kWh	603	0.9%	92	16.63	27.97	11.34	68.2%
100 to 150 kWh	2,686	4.0%	130	23.27	35.45	12.18	52.3%
150 to 200 kWh	5,353	8.0%	179	31.80	44.83	13.03	41.0%
200 to 250 kWh	6,867	10.2%	226	40.22	54.03	13.81	34.3%
250 to 300 kWh	7,539	11.2%	273	48.61	63.18	14.57	30.0%
300 to 350 kWh	7,187	10.7%	320	57.09	72.30	15.21	26.6%
350 to 400 kWh	6,066	9.0%	367	65.94	81.64	15.70	23.8%
400 to 450 kWh	4,989	7.4%	415	75.18	91.37	16.19	21.5%
450 to 500 kWh	3,814	5.7%	463	84.88	101.27	16.39	19.3%
500 to 600 kWh	5,647	8.4%	542	102.22	118.01	15.79	15.4%
600 to 700 kWh	3,786	5.6%	654	129.72	142.64	12.92	10.0%
700 to 800 kWh	2,704	4.0%	770	162.87	168.88	6.01	3.7%
800 to 900 kWh	2,172	3.2%	888	201.91	195.97	(5.94)	-2.9%
900 to 1000 kWh	1,581	2.4%	993	239.63	220.34	(19.29)	-8.0%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	280.36	(58.37)	-17.2%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	395.48	(138.13)	-25.9%
2000 to 3000 kWh	399	0.6%	2,326	761.24	528.10	(233.14)	-30.6%
>= 3000 kWh	126	0.2%	3,984	1,418.03	910.34	(507.69)	-35.8%
Total	67,185	100.0%	486	105.54	109.25	3.71	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(INLAND CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	12.16	6.61	119.1%
25 to 50 kWh	192	0.3%	38	8.03	17.99	9.96	124.0%
50 to 75 kWh	314	0.5%	63	11.84	23.27	11.43	96.5%
75 to 100 kWh	603	0.9%	88	15.98	28.42	12.44	77.8%
100 to 150 kWh	2,686	4.0%	129	22.94	36.88	13.94	60.8%
150 to 200 kWh	5,353	8.0%	177	31.52	47.01	15.49	49.1%
200 to 250 kWh	6,867	10.2%	226	40.32	57.29	16.97	42.1%
250 to 300 kWh	7,539	11.2%	275	49.57	67.79	18.22	36.8%
300 to 350 kWh	7,187	10.7%	325	59.69	78.68	18.99	31.8%
350 to 400 kWh	6,066	9.0%	374	70.84	89.80	18.96	26.8%
400 to 450 kWh	4,989	7.4%	424	83.00	101.18	18.18	21.9%
450 to 500 kWh	3,814	5.7%	474	96.52	112.91	16.39	17.0%
500 to 600 kWh	5,648	8.4%	546	116.82	129.77	12.95	11.1%
600 to 700 kWh	3,786	5.6%	647	148.17	153.96	5.79	3.9%
700 to 800 kWh	2,704	4.0%	747	182.22	178.54	(3.68)	-2.0%
800 to 900 kWh	2,172	3.2%	848	219.25	203.17	(16.08)	-7.3%
900 to 1000 kWh	1,581	2.4%	947	257.79	227.67	(30.12)	-11.7%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	289.67	(69.10)	-19.3%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	413.66	(149.92)	-26.6%
2000 to 3000 kWh	399	0.6%	2,317	821.42	569.32	(252.10)	-30.7%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,027.38	(556.96)	-35.2%
Total	67,186	100.0%	481	113.91	116.86	2.95	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	12.14	6.80	127.3%
25 to 50 kWh	359	0.3%	36	7.40	18.13	10.73	145.0%
50 to 75 kWh	863	0.8%	63	11.46	24.00	12.54	109.4%
75 to 100 kWh	1,921	1.8%	87	15.56	29.39	13.83	88.9%
100 to 150 kWh	8,300	7.8%	123	21.95	37.48	15.53	70.8%
150 to 200 kWh	13,892	13.1%	168	30.00	47.57	17.57	58.6%
200 to 250 kWh	15,475	14.6%	215	38.67	58.29	19.62	50.7%
250 to 300 kWh	14,594	13.8%	263	48.32	69.73	21.41	44.3%
300 to 350 kWh	11,985	11.3%	313	59.99	82.39	22.40	37.3%
350 to 400 kWh	9,708	9.2%	363	73.50	95.28	21.78	29.6%
400 to 450 kWh	7,117	6.7%	414	89.74	108.69	18.95	21.1%
450 to 500 kWh	5,192	4.9%	462	107.23	121.59	14.36	13.4%
500 to 600 kWh	6,707	6.3%	530	133.32	139.50	6.18	4.6%
600 to 700 kWh	3,672	3.5%	620	169.50	163.39	(6.11)	-3.6%
700 to 800 kWh	2,063	1.9%	706	205.34	186.16	(19.18)	-9.3%
800 to 900 kWh	1,131	1.1%	791	241.32	208.93	(32.39)	-13.4%
900 to 1000 kWh	709	0.7%	881	279.72	232.96	(46.76)	-16.7%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	293.60	(84.09)	-22.3%
1500 to 2000 kWh	392	0.4%	1,622	598.35	429.87	(168.48)	-28.2%
2000 to 3000 kWh	230	0.2%	2,273	878.58	603.58	(275.00)	-31.3%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,150.87	(615.52)	-34.8%
Total	105,998	100.0%	334	77.15	89.41	12.26	15.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.64	6.94	121.8%
25 to 50 kWh	375	0.4%	42	8.39	18.32	9.93	118.4%
50 to 75 kWh	869	0.8%	66	12.03	22.95	10.92	90.8%
75 to 100 kWh	1,921	1.8%	91	16.37	27.90	11.53	70.4%
100 to 150 kWh	8,306	7.8%	133	23.67	35.98	12.31	52.0%
150 to 200 kWh	13,895	13.1%	184	32.73	45.95	13.22	40.4%
200 to 250 kWh	15,476	14.6%	235	41.79	55.88	14.09	33.7%
250 to 300 kWh	14,594	13.8%	286	51.13	66.05	14.92	29.2%
300 to 350 kWh	11,985	11.3%	335	60.34	75.99	15.65	25.9%
350 to 400 kWh	9,710	9.2%	385	70.11	86.37	16.26	23.2%
400 to 450 kWh	7,119	6.7%	435	80.32	96.99	16.67	20.8%
450 to 500 kWh	5,195	4.9%	485	91.59	108.14	16.55	18.1%
500 to 600 kWh	6,708	6.3%	561	110.01	125.28	15.27	13.9%
600 to 700 kWh	3,672	3.5%	670	140.21	150.24	10.03	7.2%
700 to 800 kWh	2,064	1.9%	783	176.93	176.24	(0.69)	-0.4%
800 to 900 kWh	1,131	1.1%	899	217.84	203.10	(14.74)	-6.8%
900 to 1000 kWh	709	0.7%	1,009	258.78	228.49	(30.29)	-11.7%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	285.48	(68.59)	-19.4%
1500 to 2000 kWh	392	0.4%	1,813	573.32	414.37	(158.95)	-27.7%
2000 to 3000 kWh	230	0.2%	2,459	828.83	563.67	(265.16)	-32.0%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,032.92	(598.15)	-36.7%
Total	106,052	100.0%	361	72.72	83.14	10.42	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(COASTAL CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	12.39	6.87	124.5%
25 to 50 kWh	375	0.4%	39	7.90	18.23	10.33	130.8%
50 to 75 kWh	869	0.8%	64	11.75	23.47	11.72	99.7%
75 to 100 kWh	1,921	1.8%	89	15.96	28.65	12.69	79.5%
100 to 150 kWh	8,306	7.8%	128	22.81	36.73	13.92	61.0%
150 to 200 kWh	13,895	13.1%	176	31.36	46.76	15.40	49.1%
200 to 250 kWh	15,476	14.6%	225	40.23	57.08	16.85	41.9%
250 to 300 kWh	14,594	13.8%	274	49.72	67.89	18.17	36.5%
300 to 350 kWh	11,985	11.3%	324	60.17	79.19	19.02	31.6%
350 to 400 kWh	9,710	9.2%	374	71.81	90.83	19.02	26.5%
400 to 450 kWh	7,119	6.7%	424	85.03	102.84	17.81	20.9%
450 to 500 kWh	5,195	4.9%	474	99.41	114.87	15.46	15.6%
500 to 600 kWh	6,708	6.3%	545	121.67	132.39	10.72	8.8%
600 to 700 kWh	3,672	3.5%	645	154.86	156.82	1.96	1.3%
700 to 800 kWh	2,064	1.9%	744	191.14	181.20	(9.94)	-5.2%
800 to 900 kWh	1,131	1.1%	845	229.59	206.02	(23.57)	-10.3%
900 to 1000 kWh	709	0.7%	945	269.24	230.72	(38.52)	-14.3%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	289.54	(76.34)	-20.9%
1500 to 2000 kWh	392	0.4%	1,718	585.85	422.13	(163.72)	-27.9%
2000 to 3000 kWh	230	0.2%	2,366	853.71	583.62	(270.09)	-31.6%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,092.28	(606.89)	-35.7%
Total	106,052	100.0%	347	74.93	86.27	11.34	15.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	11.90	6.67	127.5%
25 to 50 kWh	13	1.2%	45	9.77	20.10	10.33	105.7%
50 to 75 kWh	21	1.9%	53	10.40	21.77	11.37	109.3%
75 to 100 kWh	21	1.9%	76	14.13	26.89	12.76	90.3%
100 to 150 kWh	48	4.5%	113	20.53	35.07	14.54	70.8%
150 to 200 kWh	70	6.5%	159	29.00	45.41	16.41	56.6%
200 to 250 kWh	67	6.2%	195	34.89	53.32	18.43	52.8%
250 to 300 kWh	66	6.1%	248	44.47	65.51	21.04	47.3%
300 to 350 kWh	72	6.7%	268	49.54	70.24	20.70	41.8%
350 to 400 kWh	49	4.5%	370	69.61	93.40	23.79	34.2%
400 to 450 kWh	69	6.4%	383	71.77	96.85	25.08	34.9%
450 to 500 kWh	67	6.2%	434	82.49	108.84	26.35	31.9%
500 to 600 kWh	98	9.1%	531	106.96	131.94	24.98	23.4%
600 to 700 kWh	82	7.6%	649	141.00	161.68	20.68	14.7%
700 to 800 kWh	68	6.3%	810	185.70	201.09	15.39	8.3%
800 to 900 kWh	57	5.3%	895	216.16	223.25	7.09	3.3%
900 to 1000 kWh	40	3.7%	987	247.93	246.52	(1.41)	-0.6%
1000 to 1500 kWh	118	10.9%	1,325	379.49	336.18	(43.31)	-11.4%
1500 to 2000 kWh	30	2.8%	1,978	653.00	512.22	(140.78)	-21.6%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	799.72	(312.81)	-28.1%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,073.41	(478.67)	-30.8%
Total	1,078	100.0%	589	146.12	150.51	4.38	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	12.86	6.96	118.0%
25 to 50 kWh	13	1.2%	31	7.67	16.06	8.39	109.4%
50 to 75 kWh	21	1.9%	70	12.86	23.59	10.73	83.4%
75 to 100 kWh	21	1.9%	97	17.73	28.84	11.11	62.7%
100 to 150 kWh	48	4.5%	143	25.37	37.67	12.30	48.5%
150 to 200 kWh	70	6.5%	189	34.06	46.75	12.69	37.3%
200 to 250 kWh	67	6.2%	256	46.06	59.77	13.71	29.8%
250 to 300 kWh	66	6.1%	306	55.02	69.52	14.50	26.4%
300 to 350 kWh	72	6.7%	375	68.59	83.17	14.58	21.3%
350 to 400 kWh	49	4.5%	379	70.21	84.03	13.82	19.7%
400 to 450 kWh	69	6.4%	464	87.04	101.09	14.05	16.1%
450 to 500 kWh	67	6.2%	516	97.31	111.63	14.32	14.7%
500 to 600 kWh	98	9.1%	563	110.92	121.83	10.91	9.8%
600 to 700 kWh	82	7.6%	638	127.48	137.26	9.78	7.7%
700 to 800 kWh	68	6.3%	687	135.14	146.53	11.39	8.4%
800 to 900 kWh	57	5.3%	796	163.79	170.15	6.36	3.9%
900 to 1000 kWh	40	3.7%	924	202.88	198.36	(4.52)	-2.2%
1000 to 1500 kWh	118	10.9%	1,059	244.91	228.74	(16.17)	-6.6%
1500 to 2000 kWh	30	2.8%	1,453	388.36	318.85	(69.51)	-17.9%
2000 to 3000 kWh	6	0.6%	1,563	431.16	345.05	(86.11)	-20.0%
>= 3000 kWh	2	0.2%	3,400	1,152.96	772.38	(380.58)	-33.0%
Total	1,078	100.0%	552	116.38	121.23	4.85	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(DESERT CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	12.38	6.82	122.7%
25 to 50 kWh	13	1.2%	38	8.70	18.04	9.34	107.4%
50 to 75 kWh	21	1.9%	61	11.63	22.68	11.05	95.0%
75 to 100 kWh	21	1.9%	86	15.91	27.86	11.95	75.1%
100 to 150 kWh	48	4.5%	128	22.95	36.37	13.42	58.5%
150 to 200 kWh	70	6.5%	174	31.53	46.08	14.55	46.1%
200 to 250 kWh	67	6.2%	225	40.48	56.55	16.07	39.7%
250 to 300 kWh	66	6.1%	277	49.74	67.51	17.77	35.7%
300 to 350 kWh	72	6.7%	321	59.07	76.71	17.64	29.9%
350 to 400 kWh	49	4.5%	374	69.91	88.72	18.81	26.9%
400 to 450 kWh	69	6.4%	423	79.39	98.97	19.58	24.7%
450 to 500 kWh	67	6.2%	475	89.90	110.23	20.33	22.6%
500 to 600 kWh	98	9.1%	547	108.94	126.89	17.95	16.5%
600 to 700 kWh	82	7.6%	643	134.27	149.52	15.25	11.4%
700 to 800 kWh	68	6.3%	749	160.48	173.88	13.40	8.3%
800 to 900 kWh	57	5.3%	846	190.09	196.82	6.73	3.5%
900 to 1000 kWh	40	3.7%	955	225.41	222.44	(2.97)	-1.3%
1000 to 1500 kWh	118	10.9%	1,192	312.20	282.46	(29.74)	-9.5%
1500 to 2000 kWh	30	2.8%	1,715	520.68	415.54	(105.14)	-20.2%
2000 to 3000 kWh	6	0.6%	2,305	771.84	572.39	(199.45)	-25.8%
>= 3000 kWh	2	0.2%	3,734	1,352.52	922.90	(429.62)	-31.8%
Total	1,078	100.0%	571	131.26	135.88	4.62	3.5%



**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	12.21	6.73	122.8%
25 to 50 kWh	43	1.3%	40	7.80	19.06	11.26	144.4%
50 to 75 kWh	45	1.4%	59	11.11	23.17	12.06	108.6%
75 to 100 kWh	59	1.8%	91	16.33	30.14	13.81	84.6%
100 to 150 kWh	104	3.2%	131	23.42	39.05	15.63	66.7%
150 to 200 kWh	79	2.4%	165	29.44	46.48	17.04	57.9%
200 to 250 kWh	78	2.4%	211	37.60	56.61	19.01	50.6%
250 to 300 kWh	90	2.8%	260	46.16	67.66	21.50	46.6%
300 to 350 kWh	84	2.6%	297	53.28	76.17	22.89	43.0%
350 to 400 kWh	103	3.2%	339	61.51	85.84	24.33	39.6%
400 to 450 kWh	126	3.9%	405	74.52	100.87	26.35	35.4%
450 to 500 kWh	118	3.6%	452	83.34	111.79	28.45	34.1%
500 to 600 kWh	280	8.6%	518	98.19	127.17	28.98	29.5%
600 to 700 kWh	290	8.9%	604	119.95	148.19	28.24	23.5%
700 to 800 kWh	298	9.2%	705	149.08	173.55	24.47	16.4%
800 to 900 kWh	263	8.1%	801	182.04	198.62	16.58	9.1%
900 to 1000 kWh	225	6.9%	891	216.63	222.54	5.91	2.7%
1000 to 1500 kWh	675	20.8%	1,133	314.02	286.56	(27.46)	-8.7%
1500 to 2000 kWh	155	4.8%	1,609	517.08	413.35	(103.73)	-20.1%
2000 to 3000 kWh	55	1.7%	2,346	833.24	610.55	(222.69)	-26.7%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,073.76	(516.82)	-32.5%
Total	3,241	100.0%	730	185.49	184.57	(0.92)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS  
SAN DIEGO GAS AND ELECTRIC COMPANY  
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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	12.02	6.48	117.0%
25 to 50 kWh	43	1.3%	32	7.12	16.40	9.28	130.3%
50 to 75 kWh	45	1.4%	62	11.71	22.12	10.41	88.9%
75 to 100 kWh	59	1.8%	86	15.53	26.66	11.13	71.7%
100 to 150 kWh	104	3.2%	120	21.64	33.28	11.64	53.8%
150 to 200 kWh	79	2.4%	185	33.94	46.01	12.07	35.6%
200 to 250 kWh	78	2.4%	239	42.74	56.27	13.53	31.7%
250 to 300 kWh	90	2.8%	291	51.64	66.30	14.66	28.4%
300 to 350 kWh	84	2.6%	353	64.09	78.79	14.70	22.9%
350 to 400 kWh	104	3.2%	409	73.55	89.50	15.95	21.7%
400 to 450 kWh	126	3.9%	448	80.48	97.12	16.64	20.7%
450 to 500 kWh	118	3.6%	500	90.92	107.34	16.42	18.1%
500 to 600 kWh	280	8.6%	583	105.97	123.60	17.63	16.6%
600 to 700 kWh	291	9.0%	693	127.19	145.58	18.39	14.5%
700 to 800 kWh	298	9.2%	793	147.87	165.67	17.80	12.0%
800 to 900 kWh	263	8.1%	896	170.48	187.25	16.77	9.8%
900 to 1000 kWh	225	6.9%	1,004	198.45	210.42	11.97	6.0%
1000 to 1500 kWh	675	20.8%	1,237	266.35	262.33	(4.02)	-1.5%
1500 to 2000 kWh	156	4.8%	1,730	443.51	375.88	(67.63)	-15.2%
2000 to 3000 kWh	55	1.7%	2,327	674.63	513.15	(161.48)	-23.9%
>= 3000 kWh	10	0.3%	4,232	1,428.03	952.54	(475.49)	-33.3%
Total	3,244	100.0%	804	169.39	172.22	2.83	1.7%

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**SCENARIO 4E: Non-CARE  
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED  
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)  
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	12.11	6.60	119.8%
25 to 50 kWh	43	1.3%	36	7.46	17.74	10.28	137.8%
50 to 75 kWh	45	1.4%	61	11.41	22.64	11.23	98.4%
75 to 100 kWh	59	1.8%	88	15.93	28.40	12.47	78.3%
100 to 150 kWh	104	3.2%	125	22.53	36.16	13.63	60.5%
150 to 200 kWh	79	2.4%	175	31.69	46.24	14.55	45.9%
200 to 250 kWh	78	2.4%	225	40.17	56.44	16.27	40.5%
250 to 300 kWh	90	2.8%	275	48.91	66.98	18.07	36.9%
300 to 350 kWh	84	2.6%	325	58.67	77.47	18.80	32.0%
350 to 400 kWh	104	3.2%	374	67.53	87.67	20.14	29.8%
400 to 450 kWh	126	3.9%	426	77.49	99.00	21.51	27.8%
450 to 500 kWh	118	3.6%	476	87.13	109.57	22.44	25.8%
500 to 600 kWh	280	8.6%	550	102.08	125.38	23.30	22.8%
600 to 700 kWh	291	9.0%	649	123.58	146.88	23.30	18.9%
700 to 800 kWh	298	9.2%	749	148.48	169.62	21.14	14.2%
800 to 900 kWh	263	8.1%	848	176.26	192.93	16.67	9.5%
900 to 1000 kWh	225	6.9%	947	207.53	216.48	8.95	4.3%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.46	(15.76)	-5.4%
1500 to 2000 kWh	156	4.8%	1,670	480.17	394.55	(85.62)	-17.8%
2000 to 3000 kWh	55	1.7%	2,337	754.18	562.00	(192.18)	-25.5%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,013.15	(496.16)	-32.9%
Total	3,244	100.0%	767	177.47	178.41	0.94	0.5%